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2008

Sanbornton Public Cemetery



(Before)

## 2008 Town Report



(After)

Sanbornton, New Hampshire

## TOWN OF SANBORNTON TELEPHONE DIRECTORY

### TOWN OFFICES

|                         |          |
|-------------------------|----------|
| Town Clerk -----        | 286-4034 |
| Tax Collector-----      | 286-4034 |
| Selectmen's Office----- | 286-8303 |
| Assessment Records----- | 286-8303 |
| Planning & Zoning-----  | 286-8303 |
| Fax Transmission-----   | 286-9544 |

### EMERGENCY NUMBERS

|                          |          |
|--------------------------|----------|
| General Emergencies----- | 911      |
| Police Department-----   | 286-4323 |
| To Report a Fire-----    | 524-1545 |
| Ambulance Service-----   | 524-1545 |
| Crime line-----          | 286-2200 |

### FACILITIES & OTHERS

|  |          |
|--|----------|
| Fire Department (Non-Emergency) -----  | 286-4819 |
| Health Officer-----                    | 934-5946 |
| Historic District Commission-----      | 286-7422 |
| Planning Board-----                    | 286-8303 |
| Recreation Commission -----            | 286-2659 |
| Sanbornton Public Library-----         | 286-8288 |
| Town Garage-----                       | 286-8252 |
| Town Park-----                         | 934-3682 |
| Transfer Station/Recycling Center----- | 934-7173 |
| Zoning Board of Adjustment-----        | 286-3445 |

### SCHOOLS

|   |          |
|---|----------|
| Sanbornton Central School-----              | 286-8223 |
| Winnisquam Regional Middle School-----      | 286-7143 |
| Winnisquam Regional High School-----        | 286-4531 |
| Sant Bani School (private)-----             | 934-4240 |
| Montessori House of Children (private)----- | 934-3007 |

### Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269  
Location: 573 Sanborn Road, in the Town Square

**ANNUAL REPORT OF THE**

**TOWN OF SANBORNTON**

**NEW HAMPSHIRE**

**FOR THE YEAR ENDING DECEMBER 31, 2008**

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# Dedication

**Donald Eugene Moses**  
**1923 – 2008**



Donald Eugene Moses was born on a snowy January 10, 1923 on his family's dairy farm in Sanbornton that was bought by his grandfather Joseph Meader Moses in 1869. Donald was a life long resident of Sanbornton except for a brief time after he married he lived in Kansas City, Kansas where his sister Ruby and her husband Horace Aces also resided. He and his brother Glenn worked the dairy farm; the familiar red barn had been built by their father Harry in 1914, until the animals were sold off in 1985.

He married Josie Myrtle Collins on October 9, 1949 and had two children Holly and Mark who were the fifth generation to live in the farmhouse. Donald served as deacon of the First Baptist Church for many years and was a member of the Sanbornton Fire Department.

He loved to tinker and many of his creations can be found in homes around own and across the country. On a summer day he loved to ride his moped around town and stop by to visit an old friend and talk about the old days. He would always have a smile on his face and a kind word to say.

Donald and his wife Josie loved to travel and after retirement had a chance to visit 24 countries and all but 7 of the states. He was always happy to return home to his beloved Sanbornton with its familiar faces and friends to visit.

# Dedication

**Tom Lafond**  
**1927 – 2008**



Thomas Maurice Lafond was born in Providence, Rhode Island and moved north to New Hampshire in 1933. He spent most of his life in Laconia and Sanbornton. Tom served his country in the US Army in the Philippines during World War II and later in the New Hampshire Air National Guard. Locally he worked as a machinist for Scott & Williams and as a driver for Pike Industries.

After raising their children Bobby, Donald and Terry, Tom and his wife of 56 years, Lucille lived on their old red farm on Woodman and Huse Roads tending to their small herd of cows. Together with his son Bobby, Tom eventually built their new home overlooking Lake Winnisquam on Upper Bay Road. Tom and Lucille eventually moved to Cram Road in 1999.

Tom enjoyed the outdoors and the country life of Sanbornton. He could easily spend countless hours working in his workshop. Tom also enjoyed hunting, fishing, and gardening but enjoyed most being able to help his neighbors.

Tom had a love for life and he loved people. For all those who knew Tom, it wasn't hard to see how easy it was for him to put smiles on people's faces. Tom had a wonderful sense of humor and couldn't get through one of his stories without breaking out in laughter. Tom will be missed by everyone he touched.

# In Memoriam

**Anne Cioffi**  
**1931 – 2008**



Anne Cioffi was born and raised in Darien, Connecticut. She and her family came on frequent vacations to the Lakes Region beginning when she was a child. Her father bought a small cabin on Lake Winnisquam that she, and her husband of 47 years, Carmine renovated and eventually retired to in 1981.

Anne had various jobs in her life including being a Private Investigator as well as working in the Governor's Office. Her most recent position was that of Trustee of The Trust Funds for the Town of Sanbornton.

Known by her many friends and family as "Annie" she was very active in local affairs and was never afraid to speak up at weekly town meetings. Anne successfully led the charge on the landmark Right-To-Know Law in 2001. She always had a passion for her town and was also known for being the first one to help when someone in the community needed help.

Anne could easily spend hours emailing her friends or calling people with her beloved cell phone while she was on one of her daily walks. She enjoyed poker and fishing and loved to be out on the lake with her many friends. Anne had a special place in the hearts of the people who knew her well.



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## ELECTED OFFICIALS

|  |      |
|--|------|
| Andrew Livernois, Chair Board of Selectman         | 2011 |
| Steven Ober, Selectman                             | 2009 |
| David Nickerson, Selectman                         | 2010 |
| Joseph Gray, Moderator                             | 2010 |
| Susan Shannon, Treasurer                           | 2011 |
| Jane Goss, Town Clerk/Tax Collector                | 2011 |
| Sheila Dodge, Supervisor of the Checklist          | 2010 |
| Mary Earley, Supervisor of the Checklist           | 2014 |
| Sandra Leighton, Supervisor of the Checklist       | 2012 |
| Melanie Van Tassel, Overseer of the Public Welfare | 2010 |

## Building Committee

|  |        |
|--|--------|
| Jeffrey Jenkins                            | Chair  |
| Carmine Cioffi                             | Member |
| Wayne Elliott                              | Member |
| Donald P. Foudriat                         | Member |
| Jim Van Valkenburgh                        | Member |
| Paul Colp                                  | Member |
| Bill Tobin                                 | Member |
| Katy Wells, Recording Secretary            |        |
| Dave Nickerson, Selectmen's Representative |        |

## Budget Committee (Elected)

|  |      |
|--|------|
| Earl Leighton, Jr., Chair                    | 2009 |
| Jeffrey Jenkins                              | 2009 |
| Marsha Martel                                | 2010 |
| James C. Wells                               | 2010 |
| Karen Ober                                   | 2011 |
| Marla Davis (Resigned)                       | 2008 |
| Craig Davis Appointed                        | 2009 |
| Marla Davis, Recording Secretary             |      |
| Andrew Livernois, Selectmen's Representative | 2009 |

## Capital Improvements Committee

|  |      |
|--|------|
| Jeffrey Jenkins, Chair                 | 2009 |
| Don Bormes, Planning Board             | 2009 |
| Nina Gardner, School Board             | 2009 |
| Bob Veloski, Town Administrator        | 2009 |
| Steve Ober, Selectmen's Representative | 2009 |
| Katy Wells, Recording Secretary        | 2009 |
| Wayne Elliot, Citizen Member           | 2009 |
| Mitch Lewis, Citizen Member            | 2009 |

## Cemetery Trustees (Elected)

|                        |      |
|------------------------|------|
| Guy Guinta, Jr., Chair | 2010 |
| Mark Latham, Trustee   | 2011 |
| Millie Shaw, Trustee   | 2009 |



### **Conservation Commission**

|   |      |
|---|------|
| Brad Crosby, Chair                        | 2009 |
| Wayne Elliott, Member                     | 2010 |
| Mary Ahlgren, Member                      | 2009 |
| Evelyn Auger, Member                      | 2008 |
| Michael Laughy, Member                    | 2009 |
| Katy Wells, Alternate Recording Secretary | 2009 |
| Steven Ober, Selectmen's Representative   | 2009 |

### **Highway Safety Committee**

|                                       |      |
|---------------------------------------|------|
| John DeSilva, Fire Chief              | 2009 |
| Mark Barton, Police Chief             | 2009 |
| John Hubbard, DPW Director (Resigned) | 2008 |
| John Thayer, DPW Director             | 2009 |
| Evelyn Auger, Citizen                 | 2009 |
| Wayne Elliott, Citizen                | 2009 |

### **Historic District Commission**

|   |      |
|---|------|
| Emily Vinton, Chairman                  | 2009 |
| Brian O'Conner, Secretary               | 2008 |
| Liz Merry, Secretary                    | 2010 |
| Lisa Draper, Member                     | 2008 |
| Tom Kuhner, Member                      | 2008 |
| Abby Mercer, Member                     | 2008 |
| Priscilla Bodwell, Alternate            | 2009 |
| Phil Bodwell                            | 2008 |
| Linda Salatiello, Alternate             | 2009 |
| Fran Belcher, Alternate                 | 2009 |
| Steven Ober, Selectmen's Representative | 2009 |

### **NH State Senate (District 2)**

|                      |      |
|----------------------|------|
| Deborah Reynolds (D) | 2010 |
|----------------------|------|

### **State Representatives to the General Court**

|                      |      |
|----------------------|------|
| Dennis H. Fields (R) | 2010 |
| Liz H. Merry (D)     | 2010 |

### **Planning Board**

|  |      |
|--|------|
| Don Bormes, Chair                      | 2009 |
| Carmine Cioffi, Vice/Chair             | 2010 |
| Helmut Busack, Member                  | 2009 |
| Richard Gardner, Member                | 2009 |
| Evelyn Auger, Alternate                | 2009 |
| Peter Dascoulias, Alternate            | 2010 |
| Mary Earley, Alternate                 | 2009 |
| Cynthia Merchant, Alternate            | 2010 |
| Terry Lewis, Alternate                 | 2011 |
| Robert Ward, Town Planner              |      |
| Carole Chase, Recording Secretary      |      |
| Steve Ober, Selectmen's Representative | 2009 |

### **Recreation Commission**

|  |      |
|--|------|
| Corey Robinson, Chair                        | 2010 |
| Joel Smith                                   | 2011 |
| Tracy Wood                                   | 2009 |
| Heather Goodwin                              | 2009 |
| Marc Cray                                    | 2009 |
| Andrew Livernois, Selectmen's Representative | 2009 |

### **Sanbornton Public Library Trustees**

|                                |      |
|--------------------------------|------|
| Linda Van Valkenburg, Chair    | 2010 |
| Joanne T. Dover, Vice Chair    | 2011 |
| Wayne Elliott, Treasurer       | 2010 |
| Tom Salatiello, Secretary      | 2011 |
| Andrea Burns, Trustee-at-Large | 2009 |
| John Earley, Alternate         | 2009 |
| Debbie Clement, Alternate      | 2009 |
| Elena Knapp, Alternate         | 2009 |

### **Solid Waste Committee**

|  |      |
|--|------|
| Joel Anderson, Chair                       |      |
| Richard Taylor, Member                     | 2010 |
| Earl Leighton, Member                      | 2010 |
| Robert White, Member                       | 2011 |
| Vacant                                     |      |
| Wayne Elliott, Alternate                   | 2010 |
| Donald P. Foudriat, Alternate              | 2010 |
| Dave Nickerson, Selectmen's Representative | 2009 |

### **Trustees Of The Trust Fund (Elected)**

|                              |      |
|------------------------------|------|
| Carmine Cioffi, Chair        | 2010 |
| Don Bormes, Trustee          | 2011 |
| Norma Colp Appointed         | 2009 |
| Curt McGee, Chair (Resigned) | 2009 |
| Anne Cioffi (Deceased)       | 2008 |

### **Zoning Board of Adjustment**

|                                    |      |
|------------------------------------|------|
| James Van Valkenburg, Chair        | 2009 |
| Timothy Grant, Co-Chair            | 2010 |
| Don Bormes, Member                 | 2011 |
| William Whalen, Member             | 2010 |
| Raymond Beaupre, Alternate         | 2009 |
| Phil Bonafide, Alternate           | 2009 |
| Wayne Elliott, Alternate           | 2009 |
| Ann Littlefield, Alternate & Clerk | 2010 |

**TOWN OF SANBORNTON EMPLOYEES  
TOWN OFFICE**

|  |                |
|--|----------------|
| Town Administrator (Resigned)              | Bruce Kneuer   |
| Town Administrator                         | Robert Veloski |
| Assessment Assistant                       | Robb Jutton    |
| Finance Officer                            | Curt McGee     |
| Zoning Enforcement Officer                 | George Waring  |
| Health Officer                             | William Tobin  |
| Administrative Specialist                  | Joanne Morgan  |
| Tax Collector/Town Clerk                   | Jane Goss      |
| Deputy Tax Collector/Town Clerk (Resigned) | Lurana Joslyn  |
| Deputy Tax Collector                       | Marla Davis    |
| Town Planner                               | Robert Ward    |
| Planning Board Clerk                       | Carole Chase   |

**Police Department**

|                           |                 |
|---------------------------|-----------------|
| Chief of Police           | Mark R. Barton  |
| Lieutenant                | Stephen Hankard |
| Sergeant                  | Kevin McIntosh  |
| Patrol Officer            | Kim McSweeney   |
| Patrol Officer            | Justin Howe     |
| Patrol Officer            | Mark McSweeney  |
| Patrol Officer (Resigned) | Derek Gray      |
| Part-time Patrol Officer  | Gary Boisvert   |
| Part-time Patrol Officer  | Steve Houten    |
| Part-time Patrol Officer  | Ryan Nolan      |
| Part-time Patrol Officer  | Tracy Trammel   |
| Administrative Assistant  | Carolyn DiNitto |

**Department of Public Works**

|                            |                    |
|----------------------------|--------------------|
| DPW Director (Resigned)    | John Hubbard       |
| DPW Director               | John Thayer        |
| Operations Manager         | Johnny Van Tassell |
| Equipment Operator         | Norman Lemay       |
| Driver/Laborer (Resigned)  | Guy Guinta         |
| Driver/Mechanic (Resigned) | John Roberts       |
| Driver/Mechanic            | Jason Sirles       |
| Driver/Mechanic            | Bruce Johnson      |
| Summer Laborer             | Eddie Buczynski    |

**Sanbornton Public Library**

|                                       |                |
|---------------------------------------|----------------|
| Library Director                      | Cab Vinton     |
| Library, Technical Services Librarian | Martha Bouley  |
| Library Assistant                     | Cheryl Provost |

### **Transfer/Recycling Center**

|                             |                |
|-----------------------------|----------------|
| Facility Manager (Formerly) | Mary E. O'Neil |
| Assistant Manager           | June Plummer   |
| Attendant                   | Jane Goodwin   |
| Attendant                   | Pamela Papera  |
| Attendant                   | Mary Daly      |

### **Fire Department Personnel**

|   |                    |
|---|--------------------|
| Fire Chief, Forest Fire Warden          | John DeSilva       |
| Deputy Chief                            | Steve Surowiec     |
| Deputy Chief/Paramedic                  | Scott Taylor       |
| Deputy Warden                           | Jon Sanborn        |
| Captain/Paramedic                       | Ben Burlingame     |
| Captain/EMT                             | Gary Courtney      |
| Lieutenant/EMT-Intermediate             | Linda Surowiec     |
| Lieutenant/EMT                          | Ray Smith          |
| EMT                                     | Fred Archambault   |
| EMT                                     | Catherine Wilson   |
| EMT                                     | Christopher Harris |
| EMT                                     | Johnathon Powell   |
| EMT                                     | Brian Blanchette   |
| EMT                                     | James Sylvain      |
| EMT                                     | Jeffrey Madon      |
| EMT – Intermediate                      | Stephanie Read     |
| EMT (Resigned)                          | Janine Vary        |
| Firefighter/EMT-Intermediate (Resigned) | Paul Moore         |
| Firefighter (Resigned)                  | Steve Ober         |
| Firefighter                             | Deborah Coleman    |
| Firefighter                             | Craig Simpson      |
| Firefighter                             | Guy Giunta         |
| Firefighter                             | Daniel Keller      |
| Firefighter/EMT                         | Gary Shaffer       |
| Firefighter/EMT                         | Jennifer Tedcastle |

### **Recreation Department**

|  |                  |
|--|------------------|
| Recreation Coordinator   | Julie Lonergan   |
| Director, Before and After School Programs, Summer Day Camp (Resigned) | Mary Daly        |
| Director, Before and After School Programs, Summer Day Camp            | Dolly Elliott    |
| Assistant Teacher  | Lindsay Langan   |
| Assistant  | Sara Gray        |
| Assistant  | Ashley Robichaud |
| Assistant  | Jennifer Magoon  |
| Assistant (Resigned)   | Tiffany LaPlante |
| Water Safety Instructor and Life Guard                                 | Nicholas Sereni  |
| Life Guard   | Chien Miller     |
| Life Guard   | Laura Mills      |
| Life Guard   | Heidi Chapman    |
| Summer Day Camp Counselor  | Keelin Dougherty |
| Summer Day Camp Counselor  | Joseph Bodwell   |

### Joint Loss Management Committee

|                         |                          |
|-------------------------|--------------------------|
| Mark Barton             | Police Chief             |
| John DeSilva            | Fire Chief               |
| John Hubbard (Resigned) | DPW Director             |
| John Thayer             | DPW Director             |
| Robb Jutton             | Selectmen's Office       |
| Bruce Kneuer (Resigned) | Town Administrator       |
| Robert Veloski          | Town Administrator       |
| Curt McGee              | Selectmen's Office       |
| Julie Loneragan         | Recreation Coordinator   |
| June Plummer            | Transfer Station Manager |
| Catherine Wilson        | Fire Department          |

### Master Plan Advisory Committee

|                              |                                       |
|------------------------------|---------------------------------------|
| Steve Ober                   | Board of Selectmen                    |
| Carmine Cioffi               | Building Committee                    |
| Mary Ahlgren                 | Conservation Commission               |
| Carole Chase                 | Recording Secretary                   |
| Robert Ward                  | Town Planner                          |
| Elizabeth Merry              | Historic District Commission          |
| Cory Robinson                | Recreation Commission                 |
| Tim Grant                    | Zoning Board of Adjustments           |
| Linda Surowiec               | Fire Department                       |
| John Thayer                  | Public Works and Highway              |
| David Witham                 | Sanbornton Historical Society         |
| Vacant ( no representative ) | Capital Improvement Program Committee |
| Vacant ( no representative ) | Cemetery Board of Trustees            |

### Energy Committee

|                 |                          |
|-----------------|--------------------------|
| Ian Raymond     | Chair                    |
| Andrew Sanborn  | Vice Chair               |
| Karen Ober      | Clerk/Treasurer          |
| Randy Budington | Business Outreach        |
| Jeff Burns      | Liaison to the Selectmen |
| George Dymant   |                          |
| Hans Busch      |                          |
| Jenn Schongalla |                          |



# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen  
Town of Sanbornton, New Hampshire  
Sanbornton, New Hampshire

In planning and performing our audit of the financial statements of the Town of Sanbornton as of and for the eighteen-months ended June 30, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Sanbornton internal control.

**A control deficiency** exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A material weakness is a significant deficiency, or combination of significant deficiencies that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Sanbornton's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. We further noted that the community continues working to improve its overall financial systems and the opportunities for consideration discussed with management during our previous audit have been resolved. Areas of opportunity for further development include:

- Use of accrual accounting methods for major items in the balance sheet
- Use of automated system for reconciling bank accounts
- Annual review of investment policies for the Trust Funds

This communication is intended solely for the information and use of management and others within the organization and is not intended and should not be used by anyone other than these specified parties.

Paul J. Mercier, Jr. CPA

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**The Mercier Group**, *a professional corporation*  
November 9, 2008

# **The Mercier Group**

*a professional corporation*

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## **INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION**

To the Members of the Board of Selectmen  
Town of Sanbornton, New Hampshire  
Sanbornton, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Sanbornton, New Hampshire as of and for the eighteen-months ended June 30, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Sanbornton, New Hampshire, as of June 30, 2008, and the respective changes in financial position and, where applicable, cash flows thereof for the eighteen-months then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. CPA

**The Mercier Group**, a professional corporation  
November 9, 2008

Exhibit B1  
**TOWN OF SANBORNTON, NEW HAMPSHIRE**  
 Balance Sheet  
 Governmental Funds  
 June 30, 2008

All numbers are expressed in American Dollars

|                           | <u>General</u>   | <u>Special<br/>Revenue</u> | <u>Capital &amp;<br/>Noncapital<br/>Reserves</u> | <u>Total<br/>Governmental<br/>Funds</u> |
|---------------------------|------------------|----------------------------|--|---|
| <b>ASSETS</b>             |                  |                            |  |   |
| Cash and cash equivalents | 1,953,324        | 242,125                    | 539,816  | 2,735,265                               |
| Receivables               |                  |                            |  |   |
| Taxes                     | 2,209,359        | -                          | -  | 2,209,359                               |
| Intergovernmental         | 139,120          | -                          | -  | 139,120                                 |
| Inter-fund receivable     | 5,197            | -                          | -  | 5,197                                   |
|                           | <u>4,307,000</u> | <u>242,125</u>             | <u>539,816</u>                                   | <u>5,088,941</u>                        |

**LIABILITIES AND  
FUND BALANCES**

Liabilities:

|                           |                  |              |          |                  |
|---------------------------|------------------|--------------|----------|------------------|
| Accounts payable          |                  | 6,419        | -        | 6,419            |
| Accrued Liabilities       |                  | 2,061        | -        | 2,061            |
| Intergovernmental payable | <u>3,613,609</u> |              | -        | <u>3,613,609</u> |
|                           | <u>3,613,609</u> | <u>8,480</u> | <u>-</u> | <u>3,622,089</u> |

Fund balances:

Reserved for:

|                                    |                  |                |                |                  |
|------------------------------------|------------------|----------------|----------------|------------------|
| Encumbrances                       | 314,005          |                | -              | 314,005          |
| Special purposes, reported in:     |                  |                |                |                  |
| Special Revenue Funds              |                  | 233,645        |                | 233,645          |
| Expendable Trust Funds             |                  |                | 539,816        | 539,816          |
| Unreserved (deficit), reported in: |                  |                |                |                  |
| General fund                       | <u>379,386</u>   |                |                | <u>379,386</u>   |
|                                    | <u>693,391</u>   | <u>233,645</u> | <u>539,816</u> | <u>1,466,852</u> |
|                                    | <u>4,307,000</u> | <u>242,125</u> | <u>539,816</u> | <u>5,088,941</u> |

The notes to the financial statements are an integral part of this statement

Exhibit B3

Governmental Funds

For the Eighteen-Months Ended June 30, 2008

All numbers are expressed in American Dollars

|   | <u>General</u>     | <u>Special<br/>Revenue</u> | <u>Capital &amp;<br/>Noncapital<br/>Reserves</u> | <u>Total<br/>Governmental<br/>Funds</u> |
|---|--------------------|----------------------------|--|---|
| <b>REVENUES</b>                             |                    |                            |  |   |
| Property tax assessments                    | 2,111,489          | 42,247                     | -  | 2,153,736                               |
| Licenses and permits                        | 858,889            | -                          | -  | 858,889                                 |
| State support                               | 490,718            | -                          | -  | 490,718                                 |
| Charges for services                        | 171,029            | -                          | -  | 171,029                                 |
| Other local sources                         | 118,408            | 41,588                     | 39,182   | 199,178                                 |
|   | <u>3,750,533</u>   | <u>83,835</u>              | <u>39,182</u>                                    | <u>3,873,550</u>                        |
| <b>EXPENDITURES</b>                         |                    |                            |  |   |
| Current:                                    |                    |                            |  |   |
| General Government                          | 1,383,867          | -                          | -  | 1,383,867                               |
| Public safety                               | 914,728            | 7,869                      | -  | 922,597                                 |
| Highways and streets                        | 1,222,591          | -                          | -  | 1,222,591                               |
| Sanitation                                  | 289,032            | -                          | -  | 289,032                                 |
| Health                                      | 69,541             | -                          | -  | 69,541                                  |
| Welfare                                     | 51,281             | -                          | -  | 51,281                                  |
| Culture and recreation                      | 2,199              | 158,665                    | -  | 160,864                                 |
| Conservation                                | -                  | 1,584                      | -  | 1,584                                   |
| Debt service                                | 50,591             | -                          | -  | 50,591                                  |
| Capital outlay                              | 807,468            | 34,642                     | 27,422   | 869,532                                 |
|   | <u>4,791,298</u>   | <u>202,760</u>             | <u>27,422</u>                                    | <u>5,021,480</u>                        |
| Excess of revenues over(under) expenditures | <u>(1,040,765)</u> | <u>(118,925)</u>           | <u>11,760</u>                                    | <u>(1,147,930)</u>                      |
| <b>OTHER FINANCING SOURCES (USES)</b>       |                    |                            |  |   |
| Transfers in                                | 125,194            | 130,957                    | 70,000   | 326,151                                 |
| Transfers out                               | (256,749)          | -                          | (88,607)   | (345,356)                               |
| Proceeds of long-term debt                  | 950,000            | -                          | -  | 950,000                                 |
|   | <u>818,445</u>     | <u>130,957</u>             | <u>(18,607)</u>                                  | <u>930,795</u>                          |
| Net change in fund balances                 | (222,320)          | 12,032                     | (6,847)  | (217,135)                               |
| Fund balances - beginning                   | 915,711            | 221,613                    | 546,663  | 1,683,987                               |
| Fund balances - ending                      | <u>693,391</u>     | <u>233,645</u>             | <u>539,816</u>                                   | <u>1,466,852</u>                        |

## Exhibit B5

**TOWN OF SANBORNTON, NEW HAMPSHIRE**

## Statement of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual

## General Fund

For the Eighteen-Months Ended June 30, 2008

All numbers are expressed in American Dollars

|   | <b>Original</b>      | <b>Actual</b>              | <b>Over(Under)</b>   |
|---|----------------------|----------------------------|----------------------|
|   | <b><u>Budget</u></b> | <b><u>(GAAP Basis)</u></b> | <b><u>Budget</u></b> |
| <b>REVENUES</b>                             |                      |                            |                      |
| Taxes                                       | 2,091,799            | 2,111,489                  | 19,690               |
| Licenses and permits                        | 913,372              | 858,889                    | (54,483)             |
| State support                               | 485,133              | 490,718                    | 5,585                |
| Federal support                             | 900                  |                            | (900)                |
| Charges for services                        | 209,519              | 171,029                    | (38,490)             |
| Miscellaneous                               | 124,429              | 118,408                    | (6,021)              |
|   | <u>3,825,152</u>     | <u>3,750,533</u>           | <u>(74,619)</u>      |
| <b>EXPENDITURES</b>                         |                      |                            |                      |
| Current:                                    |                      |                            |                      |
| General Government                          | 1,560,158            | 1,383,867                  | 176,291              |
| Public safety                               | 986,939              | 914,728                    | 72,211               |
| Highways and streets                        | 1,026,493            | 1,222,591                  | (196,098)            |
| Sanitation                                  | 389,289              | 289,032                    | 100,257              |
| Health                                      | 84,845               | 69,541                     | 15,304               |
| Welfare                                     | 51,362               | 51,281                     | 81                   |
| Culture and recreation                      | 2,300                | 2,199                      | 101                  |
| Debt service                                | 64,800               | 50,591                     | 14,209               |
| Capital outlay                              | 1,163,976            | 807,468                    | 356,508              |
|   | <u>5,330,162</u>     | <u>4,791,298</u>           | <u>538,864</u>       |
| Excess of revenues over(under) expenditures | <u>(1,505,010)</u>   | <u>(1,040,765)</u>         | <u>464,245</u>       |
| <b>OTHER FINANCING SOURCES (USES)</b>       |                      |                            |                      |
| Transfers in                                | 125,346              | 125,194                    | (152)                |
| Transfers out                               | (283,227)            | (256,749)                  | 26,478               |
|   | <u>950,000</u>       | <u>950,000</u>             |                      |
|   | 792,119              | 818,445                    | 26,326               |
| Net change in fund balances                 | (712,891)            | (222,320)                  | 490,571              |
| Fund balances - beginning                   | <u>915,711</u>       | <u>915,711</u>             | <u>-</u>             |
| Fund balances - ending                      | <u>202,820</u>       | <u>693,391</u>             | <u>490,571</u>       |



## **SELECTMEN'S REPORT 2008**

The past year has presented a number of significant challenges that the Town has worked to overcome. Ice storms, heavy snow falls and floods combined with a bad economy made it difficult to provide services while keeping spending under control. Turnover of staff added to the challenges: Bruce Kneuer, the Town Administrator returned to his old job in industry, John Hubbard, DPW Director, moved south, Lurana Joselyn retired, and Guy Guinta returned to school, among other staff turnover. Many of the people who left Town service took with them years of knowledge and experience. Fortunately, the Town was able to replace these positions with well qualified individuals who kept the Town moving forward while controlling costs. Bob Veloski has stepped in and done a tremendous job filling Bruce's shoes. John Thayer has also performed admirably in his role as DPW director. The work that he and his crew have been conducting on the roads has been the source of many compliments from the Town's residents.

The following is just a sample of some of the things the Selectmen have been involved with this year:

### **ADA Compliance**

The Town is continuing to move forward to bring the Town's facilities into compliance with the Americans with Disabilities Act. The repaving of the parking lots at the Town Office and Town Hall, and the work on the bathroom at the Town office building was completed this year, making these buildings Americans with Disabilities Act (ADA) compliant.

### **Road Infrastructure**

Sanbornton DPW had a busy summer doing improvement projects on a number of town roads, including Burleigh Hill, Shute Hill, Perkins Road and Gray Road. In addition the Town continues to move forward on the multi-year project to rebuild the drainage infrastructure in an around Maple Circle.

The "Y" project continues to move forward with the Department of Transportation (DOT) shimming parts of Hunkins Pond Road to improve passage until the 2009-2010 season when it is anticipated repairs will be begun. This upcoming season will see additional work being done on Hunkins Pond Road, and we are hopeful that we will soon be able to move forward on the Upper Bay Road portion of the project, depending on the availability of State funds.

### **Town Buildings**

The Selectmen have continued to make necessary improvements to Town buildings. Building security at the Town Offices is being improved by the addition of programmable keyless entry. In addition, the Selectmen are continuing to work toward finishing the bathroom at the old Town Hall. We have engaged the services of the UNH Architecture Department to come up with a design and have been in consultation with the New Hampshire Historical Preservation Alliance to make sure that whatever we do to the old Town Hall best preserves the building's character.

### **Fire Department**

Through the efforts of Chief DeSilva, the Board was able to purchase a lightly used Fire Truck at a very reasonable price using money that the Town had already appropriated, which will serve the Town well for many years to come.

### **Ice Storm**

Though times were challenging, the spirit shown by the community to come together during the Ice Storm checking up on neighbors, housing friends and families, and providing generators -- exemplifies the residents and their commitment to life in Sanbornton. Enough can not be said to thank those individuals who went well beyond in an attempt to ensure protection to life and property. The thanks of the Board go to all, whether employee or resident to keep all safe.

Respectfully submitted,  
Andrew Liveriois, Chairman

**OFFICIAL BALLOT OF THE TOWN OF SANBORNTON  
MAY 13, 2008**

Pursuant to the warrant for 2008 Town Meeting, The Moderator, Donald Foudriat opened the polls at 7:00am on May 13, 2008. A motion was made by Carmine Cioffi and seconded by Linda VanValkenburgh to waive the reading of the entire warrant. 2282 Names appeared on the voter checklist, (29% took part in the election.) A total of 651 ballots were cast, including absentee ballots.

At 1:00pm absentee ballots were processed. 34 ballots were accepted. Absentee voter list is sealed, and not to be opened only by court order Per RSA657:15 and RSA658:27.

**Budget Committee**

|             |     |
|-------------|-----|
| 3 Year Term |     |
| Karen Ober  | 394 |
| Marla Davis | 244 |
| Wayne Young | 207 |

**Cemetery Trustee**

|               |     |
|---------------|-----|
| 3 Year Term   |     |
| Mark Latham   | 422 |
| Helmut Busack | 159 |

**Library Trustee**

|                 |     |
|-----------------|-----|
| 3 Year Term     |     |
| Joanne T. Dover | 417 |
| Tom Salatiello  | 322 |
| Helmut Busack   | 162 |

**Moderator**

|               |     |
|---------------|-----|
| 2 Year Term   |     |
| Joseph Gray   | 375 |
| Donald Bormes | 177 |

**Selectman**

|                  |     |
|------------------|-----|
| 3 Year Term      |     |
| Andrew Livernois | 362 |
| Carmine Cioffi   | 258 |

**Supervisor of the Checklist**

|                |     |
|----------------|-----|
| 6 Year Term    |     |
| Mary E. Earley | 491 |

**Town Clerk/Tax Collector**

|             |     |
|-------------|-----|
| 3 Year Term |     |
| Jane Goss   | 535 |

**Treasurer**

|                  |     |
|------------------|-----|
| 3 Year Term      |     |
| Susan S. Shannon | 530 |

**Trustee of Trust Funds**

|               |     |
|---------------|-----|
| 3 Year Term   |     |
| Donald Bormes | 441 |

**Trustee of Trust Funds**

|                |     |
|----------------|-----|
| 2 Year Term    |     |
| Carmine Cioffi | 349 |

|              |     |     |    |     |
|--------------|-----|-----|----|-----|
| Question #1  | Yes | 308 | No | 336 |
| Amendment #1 | Yes | 484 | No | 129 |
| Amendment #2 | Yes | 478 | No | 127 |
| Amendment #3 | Yes | 439 | No | 127 |
| Amendment #4 | Yes | 405 | No | 187 |
| Amendment #5 | Yes | 383 | No | 186 |

All write-ins that received fewer than 10 votes are not listed. Contact your Town Clerk for the complete list.

## 2008 Town Meeting Minutes

### Town of Sanbornton State of New Hampshire May 14, 2008

The 2008 Town Meeting was called to order at 7:00pm by the Moderator, Donald P. Foudriat. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card, the Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. Next, Boy Scout Troop 82, presented the colors and the Pledge of Allegiance under the direction of their Scoutmaster, Andy Patterson. The invocation was lead by Scott Manning, Minister of the Sanbornton First Baptist Church, followed by a moment of silence, which was observed for the members of the Sanbornton community whom have passed away during the last year. Introductions of Town Officials were announced, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderator's, Richard Gardner, Donald Bormes and Paul Colp.

The Moderator recognized Selectman Livernois for the following presentation; Russell Spearman was recognized for his 35 years of service to the Sanbornton community as a Library Trustee. Also mentioned; Spearman received Library Trustee of the Year for the State of New Hampshire.

The Moderator recognized Selectman Steve Ober for following introduction; Ian Raymond, Chairman of the Energy committee was recognized. Ober also announced the need for volunteers to help with the 2008 Old Home Day activities.

Moderator's rules were read and accepted. Motion was made by Ralph Carter Seconded by Van Johnston.

Amendment was made by Andrew Sanborn. Seconded by Dennis Fields to append Item #9 of the Moderator's rules. Discussion on RSA40:4a.  
Moderator's rules were then accepted by Andrew Livernois. Seconded by Dennis Fields.

Vote was taken. **It was in the affirmative.**

The Moderator recognized Scott Taylor for the purpose of a motion. Seconded by Andy Sanborn  
To re-order the warrant; Change Article #5 to precede Articles #3 and #4.

Taylor gave an explanation and spoke on the motion. Andrew Livernois also supported the motion. Peter Dascoulias called on the budget committee for their recommendation, Budget Committee Member, Jeff Jenkins explained.

The Motion needs a 2/3 vote to pass.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator recognized Ralph Carter for the purpose of a motion. Seconded by Joe Gray to change Article #12 to be placed as Article #6.  
The Motion needs a 2/3 Vote to pass

Carter gave an explanation and spoke on the motion.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator recognized Nina Gardner for the purpose of a motion. Seconded by Dennis Fields to Move Article #13 to Article #7.

The Motion needs a 2/3 Vote to pass.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator announced the order of Articles as follows; 1-2-5-3-4-12-13-6.

**The Moderator read Article #1 as follows:**

**Article 1      Operating Budget**

To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Twelve Thousand Seven Hundred Ninety Seven Dollars **(\$3,112,797)** as recommended by the Budget Committee for the Operating Budget of the Town.

| <u>DRA Acct. #s</u>             | <u>DRA Account Name</u> | <u>Budget Committee Recommendation</u> | <u>Selectmen's Recommendation</u> |
|---------------------------------|-------------------------|--|-----------------------------------|
| 4130-4199                       | General Government      | \$1,000,665                            | \$1,005,765                       |
| 4210-4299                       | Public Safety           | \$693,851                              | \$694,851                         |
| 4311-4319                       | Highways & Streets      | \$673,832                              | \$678,832                         |
| 4321-4329                       | Sanitation              | \$242,938                              | \$253,438                         |
| 4411-4449                       | Health & Welfare        | \$113,444                              | \$91,296                          |
| 4520-4589                       | Culture & Recreation    | \$208,332                              | \$208,332                         |
| 4611-4659                       | Conservation            | \$1,734                                | \$1,734                           |
| 4711-4799                       | Debt Service            | \$178,001                              | \$186,001                         |
| <b>Total -----&gt;</b>          |                         | <b>\$3,112,797</b>                     | <b>\$3,120,249</b>                |
| <b>(Majority vote required)</b> |                         |  |                                   |

The Moderator recognized Earl Leighton, Chairman of the Budget Committee for the purpose of a motion. Seconded by Selectman, Andrew Livernois

The following persons participated in the discussion; Leighton, Ralph Carter, Livernois, Jim Cluett, Jeff Jenkins, Norm Tourigny and Evelyn Auger.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #1 passed a read.**

**The Moderator read Article #2 as follows:**

**Article 2      Capital Outlay**

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety-One Thousand Dollars **(\$991,000)** for the following Capital Outlay purposes:

| <u>DRA Acct. #s</u> | <u>DRA Account Name</u>          | <u>Budget Committee Recommendation</u> | <u>Selectmen's Recommendation</u> |
|---------------------|----------------------------------|--|-----------------------------------|
|                     | Land:                            |  |                                   |
| 4901                | ---->                            | \$0                                    | \$0                               |
| 4902                | Machinery, Vehicles & Equipment: |  |                                   |
|                     | Police Cruiser                   | \$31,000                               | \$29,000                          |
|                     | DPW - Backhoe Lease Payment      | \$16,000                               | \$16,000                          |
|                     | DPW - Grader Lease Payment       | \$38,000                               | \$38,000                          |
| <b>Sub-Total -</b>  |                                  |  |                                   |

|      |  |                  |                  |
|------|--|------------------|------------------|
|      | DPW - Purchase of New 6 Wheel Dump Truck       | \$70,000         | \$70,000         |
|      | Transfer - Backhoe Lease Payment               | \$16,000         | \$16,000         |
|      | Sub-Total ----->                               | \$171,000        | \$169,000        |
|      | Buildings:                                     |                  |                  |
|      | Sub-Total                                      |                  |                  |
| 4903 | ----->   | \$0              | \$0              |
| 4909 | Improvements Other Than Buildings              |                  |                  |
|      | State Roads - State Aid Reconstruction         | \$300,000        | \$300,000        |
|      | Town Parking Facilities                        | \$20,000         | \$20,000         |
|      | Town Bridges                                   | 50000            | 50000            |
|      | Town Roads                                     | \$450,000        | \$450,000        |
|      | Sub-Total ----->                               | \$820,000        | \$820,000        |
|      | <b>Total for All Capital Outlays -----&gt;</b> | <b>\$991,000</b> | <b>\$989,000</b> |

The appropriations for the State Roads – State Aid Reconstruction are to be offset by the State DOT participation of \$200,000 and by authorization to withdraw \$55,098 from the State Aid Reconstruction Capital Reserve Fund established by Town Meeting in 2003.

**(Majority vote required)**

The Moderator recognized Curt McGee for the purpose of a motion. Seconded by Van Johnston

The following amendment was offered; to amend Article #2 from \$991,000 to \$921,000 and delete the DPW purchase of a new 6 wheel dump truck.

The following persons participated in the discussion; McGee, Jeff Jenkins, Ralph Carter, Andrew Livernois, Evelyn Auger, Peter Dascoulias and Andrew Sanborn.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #2 as amended passed.**

The Moderator recognized Curt McGee for the purpose of a motion. Seconded by Ralph Carter.

The following amendment was offered; to amend Article #2 from \$921,000 to \$721,000 to lower town roads from \$450,000 to \$250,000.

The following persons participated in the discussion; McGee, Norm Tourigney, Jeff Jenkins, Dave Nickerson, Bill Cuttillo, Evelyn Auger, Mitch Lewis, Ralph Carter, Jim Cluett, Selectman Steve Ober, Donald Bormes, Drew Keith, Tina Fillion and Gregg Sanderson

A motion was made to call the question, which needs a 2/3 vote. **The Moderator declared the motion in the affirmative.**

There being no further discussion. The Moderator called for the question. **It was in the negative and the Moderator declared Article #2 as amended failed.**

Ralph Carter requested a show of hands on the above amendment. **It was in the negative and the Moderator declared Article #2 as amended failed.**

The following persons participated in the discussion; Ralph Carter, Dave Nickerson, Paul Colp, and Robert McCulla.

**The Moderator called for the vote on Article #2 as amended.**

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #2 as amended passed.**



The Moderator recognized Ralph Carter for the purpose of a motion to restrict reconsideration on Article #1 and Article #2. Seconded by Dave Nickerson.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

**The Moderator read Article #5 as follows:**

**Article 5      Purchase of a Second Ambulance  
(By Petition)**

To see if the Town will vote to raise and appropriate the sum of one hundred seventy five thousand dollars **(\$175,000)** for the purchase of a new ambulance for the Sanbornton Fire Department as a replacement for the ambulance that was placed out of service in 2007, and to authorize the withdrawal of said funds from the Ambulance and Ambulance Equipment Fund, a special revenue fund established in 1999. Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 2. This warrant article is designated as a **Special Warrant Article.**

**Not recommended by the Budget Committee.**

**Not recommended by the Board of Selectmen.**

**(Majority vote required)**

The Moderator recognized Scott Taylor for the purpose of a motion. Seconded by Ben Burlingame.

The Following participated in the discussion; Taylor, Earl Leighton, Andrew Livernois, Andy Sanborn, Peter Dascoulias, Jeff Jenkins, Donald Bormes and Selectman Steve Ober.

The Moderator received a request with five signatures for a secret ballot vote. Signatures are as follows; Peter Dascoulias, Donna Dascoulias, Marla Davis, Carmine Cioffi and June Blake. All were present.

There being no further discussion. The Moderator called for the secret ballot vote. **It was in the negative and the Moderator declared Article #5 as read failed.**

|                    |            |           |           |            |
|--------------------|------------|-----------|-----------|------------|
| <b>Ballot Vote</b> | <b>Yes</b> | <b>33</b> | <b>No</b> | <b>166</b> |
|--------------------|------------|-----------|-----------|------------|

**The Moderator read Article #3 as follows:**

**Article 3      Ambulance and Ambulance Equipment Special Revenue Fund**

To see if the Town will vote to expand the purpose of the existing "Ambulance and Ambulance Equipment" Special Revenue Fund to the "Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund".

**(Two-Thirds vote required)**

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion. Seconded by Selectman, Steve Ober

Scott Taylor and Livernois participated in the discussion. Livernois offered an amendment that was withdrawn before being presented.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #3 as read passed.**

**The Moderator read Article #4 as follows:**

**Article 4      Early Payoff of Ambulance Lease / Purchase Agreement**

To see if the Town will vote to raise and appropriate the sum of Eighty – One Thousand Dollars (\$81,000) to payoff the outstanding balance owed on the ambulance acquired under a lease / purchase agreement authorized by vote of Town meeting in March 2004. Appropriations under this article will be entirely offset by a transfer of funds from the Special Revenue Fund currently called the "Ambulance & Ambulance Equipment Special Revenue Fund". Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 2.

**(Majority vote required)**

The Moderator recognized Selectman Andrew Livernois for the purpose of a motion. Seconded by Jeff Jenkins.

There being some discussion on the previous article. The Moderator recognized Selectmen Andrew Livernois for the purpose of a motion. Seconded by Selectman, Dave Nickerson

Vote to reconsider Article #3

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator recognized Selectman Dave Nickerson for the purpose of a motion. Seconded by Paul Colp.

To Table Article #3 and move to Article #4.

There being no discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

**Rosemary Gauthier question the money in the funds for Article #4**

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #4 as read passed.**

The Moderator recognized Selectman Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

To take Article # 3 off the table.

There being no discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #3 as read passed**

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion. Seconded by Selectman, Dave Nickerson to restrict reconsideration on all previous articles.

There being no discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

**The Moderator read Article #12 as follows:**

**Article 12     Election of Road Agent  
(By Petition)**

To see if the Town will vote to elect its Highway Agent for a one (1) year term. In accordance with N.H. RSA 231:62-A, I. If the article passes, election to be held as soon as possible according to election laws.  
**(Majority vote required)**

The Moderator recognized Ralph Carter for the purpose of a motion. Seconded by Evelyn Auger.

The moderator received a request with five signatures for a secret ballot vote. The signatures were as follows: Ralph S. Carter, Jim Cluett, Walter Joslyn, Joseph Gray, and Frank Dalton.  
All were present

The following participated in the discussion; Carter, Mitch Lewis, Patsy Wells, Evelyn Auger, Peter Dascoulias, Curt McGee, Attorney Chris Boldt, Earl Leighton, Melanie VanTassel, Jeff Jenkins, Guy Giunta and Mona Smith.

There being no further discussion. The Moderator called for the secret ballot vote. **It was in the negative and the Moderator declared Article #12 as read failed**

|                           |            |           |           |            |
|---------------------------|------------|-----------|-----------|------------|
| <b>Secret Ballot Vote</b> | <b>Yes</b> | <b>23</b> | <b>No</b> | <b>148</b> |
|---------------------------|------------|-----------|-----------|------------|

**The Moderator read Article #13 as follows:**

**Article 13     Return of Town Meeting Month to March  
(By Petition)**

To see if the Town will adopt the provision of RSA 39:1; Town Meeting shall be held annually on the second Tuesday in March.

**(Majority vote required)**

*The Moderator recognized Tom Salatiello for the purpose of a motion. Seconded by Unknown*

*The following persons participated in the discussion; Mary Earley, Earl Leighton, Jeff Jenkins, Guy Giunta, Patsy Wells and Peter Dascoulias.*

*There being no further discussion the Moderator called for the question. It was in the negative and the Moderator declared Article #13 as read failed.*

**The Moderator read Article #6 as follows:**

**Article 6     Transfers to Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the payment to the Capital Reserve Funds as follows:

| <u>DRA Account Name</u>           | <u>Budget Committee Recommendation</u> | <u>Selectmen's Recommendation</u> |
|-----------------------------------|--|-----------------------------------|
| To Capital Reserve Funds          |  |                                   |
| CRF Fire Truck                    | \$30,000                               | \$30,000                          |
| CRF Town Facilities Maintenance   | \$10,000                               | \$10,000                          |
| <b>Total Operating Transfer →</b> | <b>\$40,000</b>                        | <b>\$40,000</b>                   |

**(Majority vote required)**

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Dave Nickerson

Andrew Livernois and Leighton spoke in favor of the article.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #6 as read passed.**

**The Moderator read Article #7 as follows:**

**Article 7      Per Diem Firefighter / EMTs for Weekend Daytime Coverage**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred and Forty-Two Dollars **(\$30,142)** for the purpose Per Diem Firefighter/EMT coverage during weekend daytime hours. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

**(Majority vote required)**

The Moderator recognized Budget Committee Member, Jeff Jenkins for the purpose of a motion. Seconded by Earl Leighton.

The following persons participated in the discussion; Jenkins, Selectman, Steve Ober, Jim Cluett , Scott Taylor and Gail Morrison.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #7 as read passed.**

**The Moderator read Article #8 as follows:**

**Article 8      Police Special Details**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Two Hundred Ninety Dollars **(\$20,290)** for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1. This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

**Recommended by the Budget Committee.**

**Recommended by the Board of Selectmen.**

**(Majority vote required)**

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Dave Nickerson

The following persons participated in the discussion; Jeff Jenkins, Peter Dascoulias, Mark Barton, Nina Gardner, Dave Nickerson, Mary Earley and Guy Giunta.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #8 as read passed.**

**The Moderator recognized Gregg Sanderson for the purpose of a motion. Seconded Unknown**

Being the hour of 11:00pm motion was to recess.

There being no discussion the Moderator called for the question. **It was in the negative and the Moderator declared the motion failed.**

The Moderator recognized Gregg Sanderson for the purpose of a motion. Seconded by Steve Ober to restrict reconsideration on previous articles.

There being no discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

**The Moderator read Article #9 as follows:**

**Article 9      Software and Hardware for Town Clerk's Office**

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars **(\$9,000)** for the purchase of computer hardware and software for the Tax Collector's Office. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

**(Majority vote required)**

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Andrew Livernois

Jane Goss, Town Clerk spoke in favor of the article

There being no discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #9 as read passed.**

**The Moderator read Article #10 as follows:**

**Article 10      Site Plan for Town Park Improvements**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars **(\$6,500)** for the purpose of preparing a conceptual design plan for the future use of the Town Park at the Shaw Hill Road location. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

**(Majority vote required)**

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Julie Lonergan.

Julie Lonergan, Recreation Director, spoke in favor of the article. Also participated in the discussion; Jeff Jenkins, Paul Colp and Andrew Livernois

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #10 as read passed.**



**The Moderator read Article #11 as follows:**

**Article 11      Discontinue Moses March Road**

To see if the Town will vote to discontinue the road, formerly known as the "Moses March Road", pursuant to RSA 231:43. "Moses March Road" is located directly off of March Road, south of the intersection of Calef Hill Road and March Road. The road abuts two properties located at Tax Map 27, Lot 18 and Tax Map 27, Lot 42. (Tabled by the Voters at the May 2007 Town Meeting)

**(Majority vote required)**

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

The following persons participated in the discussion; Stuart Dyment, Livernois, and Jim Cluett.

The Moderator recognized Stuart Dyment for the purpose of a motion. Seconded by Pauline Chabot to table article #11

The following persons participated in the discussion; Attorney, Chris Boldt, and Selectman Andrew Livernois.

There being no further discussion the Moderator called for the question. **It was in the negative and the Moderator declared the motion failed.**

The following persons participated in the discussion on Article #11; Evelyn Auger, Ralph Carter, Stuart Dyment and Andrew Sanborn.

There being no further discussion the Moderator called for the question. **It was in the affirmative that the Moderator declared Article #11 as read passed.**

**The Moderator read Article #14 as follows:**

**Article 14      Sale of Town Owned Properties**

To see if the Town will authorize the Selectmen to dispose of the following property, the proceeds of the sales to benefit the general fund:

| <u>Tax Map &amp; Lot #</u> | <u>Acreage</u> | <u>Address</u>          | <u>Assessed Value</u> |
|----------------------------|----------------|-------------------------|-----------------------|
| 02.008.000                 | 0.82           | L/O DRAKE & RIDGE ROADS | \$42,000              |
| 03.023.000                 | 0.34           | L/O BIRCH DRIVE         | \$55,000              |
| 11.091.000                 | 0.02           | L/O BLACK BROOK ROAD    | \$3,700               |
| 15.075.000                 | 2.2            | L/O SHUTE HILL ROAD     | \$49,100              |
| 18.012.000                 | 1.6            | L/O BAY ROAD            | \$47,800              |
| 25.025.000                 | 0.25           | L/O MTN VIEW PARK DRIVE | \$4,000               |
| 25.026.000                 | 0.21           | L/O MTN VIEW PARK DRIVE | \$4,000               |
| 25.027.000                 | 0.17           | L/O MTN VIEW PARK DRIVE | \$4,000               |
| 25.030.000                 | 0.13           | L/O MTN VIEW PARK DRIVE | \$4,000               |

L/O = Land Only

**(Majority vote required)**

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson

The following persons participated in the discussion; Mitch Lewis questioned the tax map numbers in the warrant article.

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion to table Article #14 until the tax map numbers could be researched.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared the Motion passed.**

**The Moderator read Article #15 as follows:**

**Article 15      Acceptance of Portion of Mountain Road  
                    (BY Petition)**

To see if the Town will vote to authorize the Selectmen to accept as a Class V Town maintained road that portion of the road beginning at the northerly end of the portion of the road currently accepted and maintained by the Town and running in a northerly direction approximately 2010 feet to the southerly sideline of Tax Map 8, Lot 9, such portion of the roadway having been improved by the property owner to the standards prescribed by the town.

**(Majority vote required)**

The Moderator recognized Ralph Carter for the purpose of a motion. Seconded by Andrew Livernois.

The following participated in the discussion; Carter, Livernois and Jim Cluett.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #15 as read passed.**

**The Moderator read Article #16 as follows:**

**Article 16      Wind Power Property Tax Exemption  
                    (BY Petition)**

Shall we adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a wind powered energy system which exemption shall be in the amount of one hundred percent (100%) of the cost?

**(Majority vote required)**

The Moderator recognized Ian Raymond for the purpose of a motion. Seconded by Patsy Wells.

The following persons participated in the discussion; Raymond, Earl Leighton, R. Gustofson, Mr. Lawrence, Susan Shannon, Steve Ober, Peter Dascoulias and Jeff Burns.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #16 as read passed.**

**The Moderator read Article #17 as follows:**

**Article 17      Fair Tax  
                    (By Petition)**

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Sanbornton, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the 'Pledge', have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

**(Majority vote required)**

The Moderator recognized State Representative, Gail Morrison for the purpose of a motion. Seconded by Lynn Chong

The following persons participated in the following discussion; Peter Dascoulias, Sheila Kufert, Andrew Sanborn, Earl Leighton, Dennis Fields, Lynn Chong and William Tobin

There being no further discussion the Moderator called for the question. **It was in the negative and the Moderator declared Article #17 failed**

**Hand Vote was taken              Yes 33 No        39**

**The Moderator read Article #18 as follows:**

**Article 18      Other Business**

To transact such other business that may legally come before the Town Meeting.

The Moderator recognized Town Clerk/Tax Collector Jane Goss.

Goss thanked Moderator Donald Foudriat for all his years of service to the Town and asked for a round of applause and a standing ovation.

The Moderator recognized Budget Committee Chairman, Earl Leighton.

Leighton thanked Jody Slack and Tom Salatiello for their many years of service to the budget committee.

**Motion to Adjourn was called at 12:30am made by Ralph Carter. Seconded by William Tobin**

Respectfully submitted,

Jane Goss  
Certified Town Clerk

The meeting was tape recorded. The tapes that were used are part of the original minutes and maybe used for discussion purposes.

**2008 Special Town Meeting Minutes  
Town of Sanbornton  
State of New Hampshire  
September 24, 2008**

The 2008 Special Town Meeting was called to order at 6:30pm by the Moderator, Joseph Gray. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card, the Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. The Moderator led the body into the Pledge of Allegiance. Introductions of Town Officials were announced, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderator's, Ralph Carter and Donald Bormes .

Moderator's rules were read and accepted. Motion was made by Ralph Carter Seconded by Karen Ober.

**The Moderator read Article #1 as follows:**

**Article 1. To vote upon the acceptance of State Shared Roads.**

Pursuant to the request of the State of New Hampshire Department of Transportation that the residents of Sanbornton accept the Department's reclassification of certain roads within the Town of Sanbornton, to see if the Town will vote to accept the reconstructed portions of Upper Bay Road and Hunkins Pond Road upon completion of the pending re-construction and to reclassify said road portions from class II Highways to Class V Highways. In return for the acceptance for these road portions, the State of New Hampshire, Department of Transportation is agreeing to pay 2/3's the cost of bringing these roads up to Town Standards. The Town has already raised its 1/3 portion of the project costs. Accordingly, no new funds are being appropriated as a result of this Warrant Article. (Majority vote required).

The Moderator recognized Selectman Andrew Livernois for the purpose of a motion. Seconded by Selectman, Steve Ober.

Livernois offered a brief history of the Warrant Article on Class II to Class V roads. Livernois also gave an explanation on the Y project. The plans are available for viewing.

**Karen Ober questioned the take over of the roads, Livernois gave an explanation.**

Ralph Carter made a request of the reporter's in attendance. He also made mention of receiving money from the Highway Block Grant and the Gas Tax.

Liz Merry questioned the classification of the upgraded roads.

Evelyn Auger spoke in opposition to the warrant article.

Jeff Jenkins questioned the acceptance process. Jenkins also questioned the work standards. He mentioned that the developers have a higher standard for subdivisions than the town has for traveled roads.

Peter Dascoulias questioned a letter from Commissioner Campbell. Dave Nickerson offered an explanation. Dascoulias questioned what the warrant article is really asking us to vote on.

Bill Cuttillo spoke in favor of the warrant article.

Carter asked legal counsel a question on whether the legislature had the authority to make the town take over the roads? Town Attorney, Chris Boldt answered that DOT has the authority.

Russ Baker questioned the Standard of Roads. Livernois answered that the town has not adopted a set of standards for the town roads. Baker also asked who will enforce the standards of this project? Livernois answered that the engineering plans have been approved by the Selectmen. Baker also questioned the traffic flow counting. Livernois explained that the traffic count is done by DOT with the assistance of LRPC.

Don Foudriat requested a secret ballot with five signatures, all persons were present.

Gregg Sanderson questioned the funding of the roads.

Also participating in the discussion were; Mary Early and Jane Goss.

Ralph Carter asked if an amendment on the article could be brought forward; Attorney Chris Boldt offered an explanation.

Tom Salatiello questioned the legal requirement for posting of the Warrant Article. Salatiello stated he was in favor of the article.

Greg Sanderson called for the question. Seconded by Sheila Kufert.

The Moderator asked for a vote on the motion. **It was in the affirmative and the Moderator declared the motion passed. Yes 62 No 12**

Gail Morrison made a point of order. Morrison pointed out that an amendment was being brought forward. Moderator Joseph Gray ruled that the question was called and therefore no amendments could be entertained after the vote to call the question was taken.

The Moderator made the announcement to process to the ballot box.

The Moderator read Article #1.

The Moderator read the results of Article #1. **It was in the affirmative and the Moderator declared that Article #1 as read passed. Yes 70 No18**

**The Moderator read Article #2 as follows:**

## **Article 2. Other Business**

To transact such other business that may legally come before the Town Meeting.

There being no discussion.

The Moderator called for a motion to adjourn. Motion made by Andrew Livernois. Seconded by Dave Nickerson.

Meeting adjourned at 8:15pm

Respectfully Submitted

Jane Goss, Sanbornton Town Clerk

Sanbornton Town Clerk



## SANBORNTON SUMMARY OF VALUATION 2008

|                                     | <u>Value of Land Only</u> |
|-------------------------------------|---------------------------|
| Current Use (at current use values) | \$ 1,946,398              |
| Discretionary Easements(s)          | 34,889                    |
| Residential                         | 213,264,200               |
| Commercial/Industrial               | <u>4,466,400</u>          |
| Total of Taxable Land               | <b>\$219,711,887</b>      |

|                             | <u>Value of Buildings Only</u> |
|-----------------------------|--------------------------------|
| Residential:                | \$194,501,975                  |
| Manufactured Housing:       | 3,141,000                      |
| Commercial/Industrial:      | <u>9,422,500</u>               |
| Total of Taxable Buildings: | <b>\$207,065,475</b>           |

|                                   | <u>Public Utilities</u> |
|-----------------------------------|-------------------------|
| Total of Taxable Public Utilities | <b>\$ 1,955,000</b>     |

**VALUATION BEFORE EXEMPTIONS: \$428,732,362**

|                                   | <u>Exemptions</u> |
|-----------------------------------|-------------------|
| Elderly:                          | \$ 485,000        |
| Solar Power:                      | 14,168            |
| Disabled Exemption (RSA 72:37-b): | <u>0</u>          |
| Total Exemptions:                 | <b>\$ 599,168</b> |

Net Evaluation with Which the Tax Rate for  
Municipal, County & Local Education Tax is  
Computed:

Less Public Utilities: \$ 1,955,000

**SANBORNTON'S NET VALUATION \$426,178,194**

### FIVE YEAR TAX RATE COMPARISON

|                | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
|----------------|-------------|-------------|-------------|-------------|-------------|
| Town           | 5.39        | 4.67        | 5.07        | 5.34        | 6.60        |
| School (Local) | 9.00        | 7.41        | 8.42        | 9.36        | 8.72        |
| School State   | 3.16        | 2.54        | 2.54        | 2.29        | 2.22        |
| County         | <u>1.58</u> | <u>1.30</u> | <u>1.21</u> | <u>1.31</u> | <u>1.29</u> |
| Total Rate     | 19.13       | 15.92       | 17.24       | 18.30       | 18.83       |

| <u>Town Portion</u>      | <u>TOTALS</u> | <u>TAX RATE</u> |
|--------------------------|---------------|-----------------|
| Appropriations           | \$ 4,220,729  |                 |
| Less: Revenues           | \$(1,560,124) |                 |
| Less: Shared Revenues    | \$ (8,497)    |                 |
| Add: Overlay             | \$ 74,567     |                 |
| Add: War Service Credits | \$ 102,020    |                 |
| Net Town Appropriation   | \$ 2,828,695  |                 |
| Municipal Tax Rate       |               | \$6.60          |

| <u>School Portion</u>           |              |        |
|---------------------------------|--------------|--------|
| Due to Local School             | \$ 0         |        |
| Due to Regional School          | \$ 5,230,834 |        |
| Less: Equitable Education Grant | \$ (552,513) |        |
| Less: State Education Taxes     | \$ (944,956) |        |
| Less: School Appropriation      | \$ 3,733,365 |        |
| Local Education Tax Rate        |              | \$8.72 |

|                                     |               |
|-------------------------------------|---------------|
| State Education Taxes               | \$2.22        |
| Equalized Valuation (no utilities)x | \$441,568,382 |

|   |               |
|---|---------------|
| Divide by Local Assessed Valuation (no utilities) | \$426,178,194 |
|---|---------------|

|  |      |
|--|------|
| Excess State Education Taxes Remitted to State | \$ 0 |
|--|------|

| <u>County Portion</u>    |            |        |
|--------------------------|------------|--------|
| Due to County            | \$ 552,789 |        |
| Less: Shared Revenues    | \$ (2,397) |        |
| Net County Appropriation | \$ 550,392 |        |
| County Tax Rate          |            | \$1.29 |

|                          |         |
|--------------------------|---------|
| <u>COMBINED TAX RATE</u> | \$18.83 |
|--------------------------|---------|

| <u>Commitment Analysis:</u>          |                     |
|--------------------------------------|---------------------|
| Total Property Taxes Assessed        | \$ 8,057,408        |
| Less: War Service Credits            | \$ (102,020)        |
| <b>TOTAL PROPERTY TAX COMMITMENT</b> | <b>\$ 7,955,388</b> |

**PROOF OF RATE:**

|                     | <b>Net Assessed Valuation</b> | <b>Tax Rate</b> | <b>Assessment</b>  |
|---------------------|-------------------------------|-----------------|--------------------|
| State Education Tax | \$426,178,194                 | \$ 2.22         | \$ 944,956         |
| All Other Taxes     | \$428,133,194                 | \$16.61         | \$7,112,452        |
|                     |                               |                 | <b>\$8,057,408</b> |

**SANBORTON TOWN CLERK'S REPORT 2008**  
**January 1<sup>st</sup> thru June 30<sup>th</sup>**

|                                    |                   |
|------------------------------------|-------------------|
| Motor Vehicles.....                | \$269,160.00      |
| Dogs .....                         | 3,818.50          |
| Marriage .....                     | 450.00            |
| Vitals.....                        | 204.00            |
| Maps & Ordinances.....             | 531.75            |
| Titles .....                       | 858.00            |
| UCC Filing Fees .....              | 795.00            |
| Filing Fees .....                  | 11.00             |
| Municipal Agent fees .....         | 5,231.00          |
| Boats .....                        | 138.44            |
| Overpayments .....                 | 58.00             |
| Misc.....                          | 1.00              |
| <b>Remitted to Treasurer .....</b> | <b>281,256.69</b> |

**Reminders**

Pet owners please license your dog by April 30<sup>th</sup> to avoid penalties. Delinquent notices will be mailed mid June

Boat owners please check with the Town Clerk before registering your boats with the state, to see if there are any fees due the town-Thank You

**Highlights**

With a heavy heart Lurana Joslyn has finally retired as Deputy Town Clerk/Tax Collector. Lurana will surely be missed by all. We at the Town office wish Lurana a very happy retirement.

We welcome Marla Davis as the new Deputy Town Clerk/Tax Collector.  
Marla, Resigned from the Town Budget Committee, in order to take this position. WELCOME MARLA!!!!!!

The Town Clerk's office is now on-line with the State of New Hampshire Motor Vehicle Division in order to process registrations. This program's allows us to provide more services to the residents. Dog Licenses can also be generated from this system.

Respectfully submitted,  
Jane Goss  
Certified Town Clerk/Tax Collector

**SANBORNTON TAX COLLECTORS REPORT 2008**  
**January 1<sup>st</sup> thru June 30<sup>th</sup>**

| <b>Uncollected Taxes</b>                 | <b>2008</b>       | <b>2007</b>      | <b>Prior</b> |
|--|-------------------|------------------|--------------|
| <b>Beginning of Year</b>                 |                   |                  |              |
| Property                                 |                   | 442906.78        |              |
| Land Use Change Tax                      |                   | 48500.00         |              |
| Yield Taxes                              |                   | 160.29           |              |
| Sewer User Fee                           |                   | 4754.34          |              |
| Excavation Tax @\$ .02/yd                |                   | 505.48           |              |
| <b>Taxes Committed This Year</b>         |                   |                  |              |
| Property                                 | 3613609.00        | 977.00           |              |
| Added Taxes                              |                   |                  |              |
| Land Use Change Tax                      | 4000.00           |                  |              |
| Yield Taxes                              | 12446.33          |                  |              |
| Excavation Tax @ \$.02/yd                |                   |                  |              |
| Excavation Tax                           |                   |                  |              |
| Sewer User Fees                          | 33334.60          |                  |              |
| <b>Overpayments:</b>                     |                   |                  |              |
| Property Taxes                           |                   | 14298.00         |              |
| Overpayment not refunded                 |                   |                  |              |
| Land Use Change Tax                      |                   |                  |              |
| Yield Taxes                              |                   |                  |              |
| Sewer User Fees                          |                   |                  |              |
| Collection - Late Taxes                  | 7.35              | 36298.62         |              |
| Penalties-Lien Costs                     |                   | 1789.00          |              |
| <b>Total Debits</b>                      | <b>3663397.28</b> | <b>550189.51</b> |              |
| <b>Remitted to Treasurer During 2008</b> |                   |                  |              |
| Property Taxes                           | 1637296.62        | 323933.46        |              |
| Land Use Change Tax                      | 2994.09           |                  |              |
| Yield Taxes                              | 11064.53          |                  |              |
| Sewer User Fee                           | 13699.12          | 2219.29          |              |
| Interest                                 | 7.35              | 15564.80         |              |
| Excavation Tax @ \$.02/yd                |                   | 505.48           |              |
| Conversion To Lien Costs                 |                   | 192691.48        |              |
| Overpayments                             |                   |                  |              |
| Discounts Allowed                        |                   |                  |              |
| <b>Abatements Made:</b>                  |                   |                  |              |
| Property Taxes                           | 516.00            | 15275.00         |              |
| Land Use Change Tax                      |                   |                  |              |
| Yield Taxes                              |                   |                  |              |
| Sewer User Fee                           | 147.88            |                  |              |
| Excavation Tax                           |                   |                  |              |
| Excavation Tax @ \$.02/yd                |                   |                  |              |
| Current Levy Deeded                      |                   |                  |              |
| <b>Uncollected Taxes End of Year</b>     |                   |                  |              |
| Property Taxes                           | 1975796.38        |                  |              |
| Land Use Change Taxes                    | 1005.91           |                  |              |
| Yield Taxes                              | 1381.80           |                  |              |
| Sewer User fees                          | 19487.60          |                  |              |
| Excavation Tax @\$ .02/yd                |                   |                  |              |
| <b>Total Credits</b>                     | <b>3663397.28</b> | <b>550189.51</b> |              |

**SANBORNTON TAX COLLECTOR'S REPORT CONTINUED****\*\*\*\*\*LEVIES OF\*\*\*\*\***

|   | <b>2007</b>      | <b>2006</b>     | <b>Prior</b>    |
|---|------------------|-----------------|-----------------|
| Unredeemed Taxes<br>Balance Beginning<br>Of Fiscal Year                                   |                  | 69010.30        | 24253.25        |
| Liens Executed<br>During Fiscal Yr.   | 192691.48        |                 |                 |
| Cost of Search<br>Interest & Costs Collected<br>(After Lien Execution)<br>Costs of Search | 2.63             | 4309.76         | 6862.94         |
| <b>Total Debits</b>   | <b>192694.11</b> | <b>73320.06</b> | <b>31116.19</b> |
| <br>Remitted to Treasurer: 2008<br>Redemption's   | <br>1330.77      | <br>24195.61    | <br>18706.07    |
| Interest & Costs Collected<br>(After Lien Execution)                                      | 2.63             | 4309.76         | 6862.94         |
| Abatements of Unredeemed<br>Taxes   |                  |                 | 5547.18         |
| Liens Deeded to Municipality<br>Unredeemed Liens Balance<br>of Year                       | 191360.71        | 44814.69        | 0.00            |
| <b>Total Credits</b>  | <b>192694.11</b> | <b>73320.06</b> | <b>31116.19</b> |

Respectfully submitted,  
Jane Goss, Certified Tax Collector



## **Sanbornton Town Facilities List**

| <u><b>Map &amp; Lot</b></u> | <u><b>Facility Description</b></u> | <u><b>Assessment</b></u> |
|-----------------------------|------------------------------------|--------------------------|
| 03.102.000                  | SANBORNTON TOWN BEACH/HERMIT       | \$228,700                |
| 11.075.000                  | SANBORNTON, TOWN BEACH/WINNI       | \$188,000                |
| 20.045.000                  | SANBORNTON CHAPEL FIRE STATION     | \$98,300                 |
|                             | TRANSFER STATION/RECREATION        |                          |
| 20.063.000                  | FIELDS & OFFICE/WELFARE OFFICE     | \$244,900                |
| 22.027.000                  | SANBORNTON TOWN GARAGE             | \$161,000                |
| 26.013.000                  | TOWN OFFICE                        | \$230,100                |
| 26.013.000                  | LIFE SAFETY BUILDING               | \$252,600                |
| 26.042.000                  | SANBORNTON PUBLIC LIBRARY          | \$266,900                |
| 26.045.000                  | SANBORNTON TOWN HALL               | \$223,800                |

## **Town-Owned Properties List**

| <u><b>Map &amp; Lot</b></u> | <u><b>Acres</b></u> | <u><b>Location of Parcel</b></u> | <u><b>Assessment</b></u> |
|-----------------------------|---------------------|----------------------------------|--------------------------|
| 01.012.000                  | 20.00               | L/O MOUNTAIN RD                  | \$5,400                  |
| 02.008.000                  | 0.82                | L/O DRAKE & RIDGE RDS            | \$73,700                 |
| 03.003.000                  | 0.14                | PLUMMER POND ISLAND              | \$109,200                |
| 03.005.000                  | 0.27                | PLUMMER POND ISLAND              | \$109,700                |
| 03.023.000                  | 0.34                | MOOSE RUN DRIVE                  | \$66,300                 |
| 03.068.000                  | 0.46                | PATRIOT LANE                     | \$161,100                |
| 03.105.000                  | 0.65                | HERMIT LAKE RD                   | \$16,300                 |
| 03.120.000                  | 0.40                | HERMIT LAKE RD                   | \$96,000                 |
| 03.122.000                  | 0.40                | HERMIT LAKE RD                   | \$53,300                 |
| 03.133.000                  | 0.34                | HERMIT LAKE ISLAND               | \$110,400                |
| 03.142.000                  | 1.04                | HERMIT LAKE ISLAND               | \$117,700                |
| 03.143.000                  | 0.17                | HERMIT LAKE ISLAND               | \$109,300                |
| 03.144.000                  | 0.09                | HERMIT LAKE ISLAND               | \$108,100                |
| 03.145.000                  | 0.28                | HERMIT LAKE ISLAND               | \$15,800                 |
| 03.151.000                  | 0.05                | HERMIT LAKE ISLAND               | \$104,400                |
| 03.170.000                  | 0.57                | STAGE RD                         | \$16,300                 |
| 03.171.000                  | 0.06                | HERMIT LAKE ISLAND               | \$105,300                |
| 04.032.000                  | 128.00              | L/O EASTMAN HILL RD              | \$326,500                |
| 06.002.000                  | 40.00               | L/O KNOX MT RD                   | \$32,900                 |
| 08.006.000                  | 2.00                | HERMIT LAKE ISLAND               | \$122,300                |
| 08.013.000                  | 2.00                | HERMIT LAKE ISLAND               | \$122,300                |
| 08.014.000                  | 0.23                | HERMIT LAKE ISLAND               | \$109,600                |
| 08.015.000                  | 0.17                | HERMIT LAKE ISLAND               | \$109,300                |
| 08.017.000                  | 13.03               | MOUNTAIN RD                      | \$0                      |
| 08.025.000                  | 1.50                | L/O HERMIT WOODS RD              | \$77,800                 |
| 08.047.000                  | 0.15                | L/O POINT RD                     | \$157,000                |
| 08.059.000                  | 0.47                | L/O CIRCLE POINT RD              | \$161,300                |

|            |       |                          |           |
|------------|-------|--------------------------|-----------|
| 09.020.000 | 1.00  | L/O CAWLEY POND RD (OFF) | \$3,800   |
| 09.061.000 | 68.32 | L/O TAYLOR RD            | \$291,600 |
| 09.107.000 | 9.19  | CUTOFF ROAD              | \$19,800  |
| 10.069.000 | 0.17  | L/O SPRING RD (OFF)      | \$94,900  |
| 10.095.000 | 1.00  | L/O STEELE HILL RD       | \$75,000  |
| 11.071.000 | 56.41 | L/O DR TRUE & LOWER BAY  | \$324,500 |
| 11.091.000 | 0.02  | L/O BLACK BROOK RD       | \$6,500   |
| 12.062.000 | 1.82  | LEIGHTON ESTATES ROW     | \$67,400  |
| 13.003.000 | 20.00 | KNOX MT RD               | \$5,400   |
| 15.126.000 | 10.00 | L/O SHUTE HILL RD        | \$122,000 |
| 15.075.000 | 2.20  | SHUTE HILL RD            | \$81,600  |
| 15.101.000 | 12.00 | COLBY RD                 | \$116,700 |
| 16.003.000 | 32.00 | RANGE RD                 | \$8,300   |
| 16.004.000 | 19.00 | RANGE RD                 | \$5,200   |
| 16.024.000 | 18.44 | RANGE RD                 | \$5,000   |
| 16.065.000 | 7.00  | POPLAR RD                | \$98,500  |
| 18.012.000 | 1.60  | BAY RD                   | \$66,600  |
| 20.083.000 | 0.58  | KNOX MT RD               | \$72,300  |
| 20.083.001 | 0.40  | KNOX MT RD               | \$7,100   |
| 21.046.000 | 13.00 | POUND RD                 | \$120,500 |
| 21.075.000 | 1.21  | POUND RD                 | \$8,700   |
| 25.012.000 | 6.23  | NEW HAMPTON RD           | \$95,700  |
| 25.018.000 | 68.00 | NEW BOSTON RD            | \$223,100 |
| 25.025.000 | 0.25  | PARK VIEW DRIVE          | \$7,000   |
| 25.026.000 | 0.21  | PARK VIEW DRIVE          | \$7,000   |
| 25.027.000 | 0.17  | PARK VIEW DRIVE          | \$7,000   |
| 25.030.000 | 0.13  | PARK VIEW DRIVE          | \$7,000   |
| 25.034.000 | 0.14  | PARK VIEW DRIVE          | \$7,000   |
| 27.005.000 | 0.23  | OFF CALEF HILL RD        | \$3,500   |

## **SANBORNTON TRUSTEES OF FUNDS REPORT 2008**

During the year of 2008 we lost a most remarkable woman, Anne Cioffi, who passed away on March 1, 2008. Anne was the driving force of the Trustees of Trust Fund and many other areas of town affairs. She is fondly remembered and is sadly missed. That position was filled by her husband, Carmine Cioffi. Also Curt McGee resigned as chairman of the Trustees Funds and left that position open that he so ably filled. The position remained open until December, 2008 when Norma Colp was sworn in as the third Trustee for the Trust Funds.

All disbursements under the current Board of Trustees are dictated by unbiased decisions and fully supported documentation. All requests made to the Trustees for any Trust Fund disbursement must be presented on the standard Trustee Voucher Forms that are available at the Town Offices.

Throughout 2008 The Board of Trustees has continued to update trustee's records, existing policies and procedures associated with expenditures, record keeping and financial reporting.

Within the same year the Board of Trustees has also provided funding for Cemetery Perpetual Care, the Sanbornton Needy Poor, The Sanbornton Central School Lunch and Milk Fund, and the Firemen's Memorial Scholarship Fund.

In 2008 the Board of Trustees also provided \$156,966.00 to the Town of Sanbornton from two Capital Reserve Funds for reimbursable expenditures.

The Trustees have negotiated an annual percentage yield interest rate of 3.0% for 2009.

Two financial institutions were utilized which included: a checking account, 11 Certificates of Deposit, a Money Market Fund, a Long-Term Corporate Investment Mutual Fund and an Equity Income Mutual Fund. Total income earned during the year was \$34,927.98. At December 31, 2008 the Board of Trustees was custodian for \$642,940.15 in 110 Trust Funds and Capital & Non-Capital Reserve Funds.

Respectfully submitted,

Carmine Cioffi, Chairman  
Don Bormes, Trustee  
Norma Colp, Trustee

## Report of the Trust Funds of the Town of Sanbornton, New Hampshire

| Date of Creation                  | Name of Trust                    | Principal                  |                   |   | Income                     |                                       |              |                                      | Ending Balance 12/31/2008 | Principal and Income 12/31/2008 |  |
|-----------------------------------|----------------------------------|----------------------------|-------------------|---|----------------------------|---------------------------------------|--------------|--------------------------------------|---------------------------|---------------------------------|--|
|                                   |                                  | Beginning Balance 1/1/2008 | New Funds Created | Capital Gains/(Losses)/(Withdrawals) 12/31/2008 | Beginning Balance 1/1/2008 | Increase (Decrease) FV of Investments |              | Expenses (Allocated) (Distributions) |                           |                                 |  |
|                                   |                                  |                            |                   |   |                            | Income                                |              |                                      |                           |                                 |  |
| Nonexpendable Trusts:             |                                  |                            |                   |   |                            |                                       |              |                                      |                           |                                 |  |
| Various                           | 1 Cemetery Perpetual Care        | \$19,611.45                |                   | \$19,611.45                                     | \$41,917.46                | \$2,306.82                            | (\$542.79)   | \$43,681.49                          | \$63,292.94               |                                 |  |
| Various                           | 2 Library Funds                  | 25,358.55                  |                   | 25,358.55                                       | 0.00                       | 965.85                                | 0.00         | 965.85                               | 26,324.40                 |                                 |  |
| Various                           | 3 Needy Poor Funds               | 20,683.43                  |                   | 20,683.43                                       | 25,980.08                  | 1,766.13                              | (1,637.89)   | 26,108.32                            | 46,791.75                 |                                 |  |
| Various                           | 4 School & Parsonage             | 2,788.23                   |                   | 2,788.23  | 553.12                     | 124.91                                | 0.00         | 678.03                               | 3,466.26                  |                                 |  |
| Various                           | 5 School & Cemetery              | 5,590.91                   |                   | 5,590.91  | 10,442.52                  | 599.36                                | 0.00         | 11,041.88                            | 16,632.79                 |                                 |  |
| Various                           | 6 Scholarship Funds              | 27,083.30                  |                   | 27,083.30                                       | 8,687.17                   | 1,374.56                              | 0.00         | 10,061.73                            | 37,145.03                 |                                 |  |
| Various                           | 7 Fireman's Memorial Scholarship | 6,430.84                   | 1,260.00          | 7,690.84  | 5,685.58                   | 476.49                                | (700.00)     | 5,462.07                             | 13,152.91                 |                                 |  |
| Various                           | 8 Playground                     | 782.62                     |                   | 782.62  | 83.12                      | 32.36                                 | 0.00         | 115.48                               | 898.10                    |                                 |  |
| Various                           | 9 Veteran's Memorial             | 1,287.68                   |                   | 1,287.68  | 298.59                     | 59.30                                 | 0.00         | 357.89                               | 1,645.57                  |                                 |  |
| Various                           | Undistributed Income             | 0.00                       |                   | 0.00  | 0.00                       | 5,535.30                              | 0.00         | 5,535.30                             | 5,535.30                  |                                 |  |
|                                   |                                  | \$109,617.01               | \$1,260.00        | \$0.00  | \$93,647.64                | \$13,241.08                           | \$0.00       | (\$2,880.68)                         | \$104,008.04              | \$214,885.05                    |  |
| Expendable Trusts:                |                                  |                            |                   |   |                            |                                       |              |                                      |                           |                                 |  |
| Capital Reserve Funds (CRF)       |                                  |                            |                   |   |                            |                                       |              |                                      |                           |                                 |  |
| 10 Heavy Equipment                |                                  | \$38,819.53                |                   | (\$32,660.49)                                   | \$0.00                     | \$569.97                              | (\$2,339.51) | (\$1,769.54)                         | \$4,389.50                |                                 |  |
| 11 Town Building Improvement      |                                  | 94,303.53                  |                   | 94,303.53                                       | 0.00                       | 3,963.72                              |              | 3,963.72                             | 98,267.25                 |                                 |  |
| 12 Fire Truck                     |                                  | 200,358.86                 |                   | (121,966.00)                                    | 0.00                       | 7,544.56                              |              | 7,544.56                             | 85,937.42                 |                                 |  |
| 13 Saotary Landfill               |                                  | 0.00                       |                   | 0.00  | 0.00                       | 0.00                                  | 0.00         | 0.00                                 | 0.00                      |                                 |  |
| 14 Road/Bridge Construction       |                                  | 52,769.11                  |                   | 52,769.11                                       | 0.00                       | 2,192.92                              |              | 2,192.92                             | 54,962.03                 |                                 |  |
| 15 Winnisquam Fire Department     |                                  | 0.00                       |                   | 0.00  | 0.00                       | 0.00                                  | 0.00         | 0.00                                 | 0.00                      |                                 |  |
| 16 Town Park                      |                                  | 0.00                       |                   | 0.00  | 0.00                       | 0.00                                  | 0.00         | 0.00                                 | 0.00                      |                                 |  |
| 17 Fire Truck Repair & Refurbish  |                                  | 21,838.22                  |                   | 21,838.22                                       | 0.00                       | 907.53                                |              | 907.53                               | 22,745.75                 |                                 |  |
| 18 Fire Department Rescue Vehicle |                                  | 44,047.23                  |                   | 44,047.23                                       | 0.00                       | 1,830.46                              |              | 1,830.46                             | 45,877.69                 |                                 |  |
| 19 Fire Department Radios         |                                  | 0.00                       |                   | 0.00  | 0.00                       | 0.00                                  | 0.00         | 0.00                                 | 0.00                      |                                 |  |
| 20 Town Library Construction      |                                  | 0.00                       |                   | 0.00  | 0.00                       | 0.00                                  | 0.00         | 0.00                                 | 0.00                      |                                 |  |
| 21 Town Hall Restoration          |                                  | 12,670.48                  |                   | 12,670.48                                       | 0.00                       | 537.07                                |              | 537.07                               | 13,207.55                 |                                 |  |
| 22 SAR Funds to SAR               |                                  | 55,330.61                  |                   | 55,330.61                                       | 0.00                       | 2,345.34                              |              | 2,345.34                             | 57,675.95                 |                                 |  |
| 23 Thermal Imaging                |                                  | 0.00                       |                   | 0.00  | 0.00                       | 0.00                                  | 0.00         | 0.00                                 | 0.00                      |                                 |  |
| 24 Highway Building               |                                  | 32,394.13                  |                   | 32,394.13                                       | 0.00                       | 1,346.20                              |              | 1,346.20                             | 33,740.33                 |                                 |  |
| 25 Facilities Repair & Refurbish  |                                  | 283.17                     |                   | 283.17  | 0.00                       | 11.98                                 |              | 11.98                                | 295.15                    |                                 |  |
| 26 Transfer Station Equipment     |                                  | 10,519.33                  |                   | 10,519.33                                       | 0.00                       | 437.15                                |              | 437.15                               | 10,956.48                 |                                 |  |
|                                   |                                  | \$563,334.20               | \$0.00            | (\$154,626.49)                                  | \$0.00                     | \$21,686.90                           | \$0.00       | (\$2,339.51)                         | \$19,347.39               | \$428,055.10                    |  |
|                                   |                                  | \$672,951.21               | \$1,260.00        | \$0.00  | \$93,647.64                | \$34,927.98                           | \$0.00       | (\$5,220.19)                         | \$123,355.43              | \$642,940.15                    |  |

**SANBORNTON TREASURER'S REPORT  
2008**

**GENERAL FUND ACCOUNT**

Cash on hand January 1, 2008 \$ 1,906,673

**Receipts:**

|  |               |                    |
|--|---------------|--------------------|
| Tax Collector                          | \$ 8,188,467  |                    |
| Town Clerk                             | 541,618       |                    |
| Selectmen's Office                     | 639,290       |                    |
| Municipal Bond funding 18-month budget | 950,000       |                    |
| Interest earned on account             | 19,948        |                    |
| Capital Reserve Fund reimbursements    | 156,966       |                    |
| Recreation re-imbursement during 2008  | 22,570        |                    |
| Transfers from savings accounts        |               |                    |
| Sewer Fund                             | 1,142         |                    |
| Ambulance Fund                         | <u>81,555</u> |                    |
|  | <u>82,697</u> |                    |
|  |               | <u>+10,601,556</u> |
|  |               | \$12,508,229       |

**Expenditures:**

|   |               |                     |
|---|---------------|---------------------|
| Payments by order of Selectmen              | 4,350,661     |                     |
| Payments to Winnisquam Reg. School District | 4,213,230     |                     |
| Payment to Belknap County                   | 552,789       |                     |
| Long Term Debt - principal payments         | 85,089        |                     |
| Long Term Debt - interest payments          | <u>20,671</u> |                     |
|   |               | <u>- 9,222,440</u>  |
| <b>Ending Balance December 31, 2008</b>     |               | <b>\$ 3,285,789</b> |

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*Savings Accounts*

**AMBULANCE FUND**

(Savings account opened in 2004 to hold Special Revenue Funds)

|  |                   |                      |
|--|-------------------|----------------------|
| Beginning balance January 1, 2008            | \$ 211,801.58     |                      |
| Deposits to account:                         |                   |                      |
| 2008 Revenues                                | 37,047.04         |                      |
| Interest earnings                            | <u>+ 4,418.32</u> |                      |
|  |                   | <u>+ 41,465.36</u>   |
|  |                   | 253,266.94           |
| Expended – '08 lease payment & final pay off |                   | <u>- 99,922.64</u>   |
| <b>Ending Balance December 31, 2008</b>      |                   | <b>\$ 153,344.30</b> |



**CEMETERY FUND, 2005 Funds Donated**

(Savings account opened in 2005 to receive donations for Town Cemetery)

|   |                    |
|---|--------------------|
| Beginning balance January 1, 2008       | \$ 2,545.79        |
| Deposits to account: Interest earnings  | + 60.24            |
| No Expenditures                         | 0                  |
| <b>Ending Balance December 31, 2008</b> | <b>\$ 2,606.03</b> |

**CEMETERY, Spring Fund Raiser Fund**

(Savings account opened April 2006 to receive donations for Town Cemetery)

|   |                    |
|---|--------------------|
| Beginning balance January 1, 2008       | \$ 3,441.03        |
| Deposits to account: Interest earnings  | + 81.49            |
| No Expenditures                         | 0                  |
| <b>Ending Balance December 31, 2008</b> | <b>\$ 3,522.52</b> |

**CEMETERY SALES FUND**

(Savings account opened in 2008 after sale of first plots)

|   |                    |
|---|--------------------|
| Initial deposit May 2008                | \$ 1,100.00        |
| Deposits to account: Income             | 1,100.00           |
| Interest earnings                       | + 2.96             |
| No Expenditures                         | 0                  |
| <b>Ending Balance December 31, 2008</b> | <b>\$ 2,202.96</b> |

**CONSERVATION FUND**

(Opened in 1988 in accordance with RSA 36-A:5)

|   |                     |
|---|---------------------|
| Beginning balance January 1, 2008       | \$ 13,111.89        |
| Deposits to account: Interest earnings  | + 310.55            |
| No Expenditures                         | 0                   |
| <b>Ending Balance December 31, 2008</b> | <b>\$ 13,422.44</b> |

**CONSERVATION / Land Use Change Tax Fund**

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II;  
modified by vote of 2002 Town Meeting)

|   |                      |
|---|----------------------|
| Beginning balance January 1, 2008       | \$ 81,011.10         |
| Deposits to account: Income             | 42,247.04            |
| Interest earnings                       | + 2,406.89           |
| No Expenditures                         | 0                    |
| <b>Ending Balance December 31, 2008</b> | <b>\$ 125,665.03</b> |

**FOREST MAINTENANCE FUND**

(Opened in February 2002 in accordance with RSA 31:113)

|   |                     |
|---|---------------------|
| Beginning balance January 1, 2008       | \$ 71,206.81        |
| Deposits to account: Interest earnings  | + 1,686.54          |
| No Expenditures                         | 0                   |
| <b>Ending Balance December 31, 2008</b> | <b>\$ 72,893.35</b> |

**POLICE/DRUG FORFEITURE MONIES**

(Opened in 1990 in accordance with RSA 318-B:17-c)

|   |                  |
|---|------------------|
| Beginning balance January 1, 2008       | \$ 397.42        |
| Deposits to account: Interest earnings  | + 12.53          |
| Expenditures from account               | 0                |
| <b>Ending Balance December 31, 2008</b> | <b>\$ 409.95</b> |

**RECREATION COMMISSION – NON-LAPSING FUND**

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

|  |                     |
|--|---------------------|
| Beginning balance January 1, 2008          | \$ 19,486.82        |
| Deposits to account: Receipts              | \$ 56,836.31        |
| Fund raising Income                        | 4,325.00            |
| Interest earnings                          | + 758.97            |
|  | +61,920.28          |
|  | 81,407.10           |
| Expenditures:                              |                     |
| Payments from account                      | 7,466.04            |
| Reimbursed to General Fund                 | + 22,569.95         |
|  | - 30,035.99         |
| <b>Ending Balance December 31, 2008</b>    | <b>\$ 51,371.11</b> |
| Reimbursement due General Fund at year end | 9,821.00            |
| Available Balance 12/31/08                 | \$ 42,550.11        |

**SEWER FUND**

(Savings account opened in 2004 to hold Special Revenue Funds)

|   |                     |
|---|---------------------|
| Beginning balance January 1, 2008       | \$ 31,361.94        |
| Deposits to account: Interest earnings  | + 736.72            |
|   | 32,098.66           |
| Expenditures from account               | - 1,142.33          |
| <b>Ending Balance December 31, 2008</b> | <b>\$ 30,956.33</b> |

**TOWN HALL RESTORATION FUND**

(Opened in 2001 in accordance with RSA 31:95-b)

|   |                    |
|---|--------------------|
| Beginning balance January 1, 2008       | \$ 4,468.99        |
| Deposits to account: Interest earnings  | + 105.84           |
| No Expenditures                         | 0                  |
| <b>Ending Balance December 31, 2008</b> | <b>\$ 4,574.83</b> |

Respectfully submitted,  
Susan S. Shannon, Treasurer

## SANBORNTON MUNICIPAL BUDGET COMMITTEE 2008

Every year has its challenges however this year with economic conditions and hard times for many of our town residents presents tough choices which have to be made. The Budget Committee has done its best to reduce the budget where possible, in the coming years we are going to have to rethink how we do business as a municipality and try to get the same services done for less. Choices to streamline operations could result in tax savings. T Although its the Budget Committee's budget you will vote on at Town meeting we can only recommend. It's up to the departments to think outside the box in managing their budgets. The Selectman as managers of the town have the difficult choices of sometimes reducing the town work force in the best interest of the tax payer.

### New Hampshire State Constitution Article 38 **Social Virtues Inculcated** (Adopted June 2, 1784)

A frequent recurrence to the fundamental principles of the constitution, and a constant adherence to justice, moderation, temperance, industry, **frugality**, and all the social virtues, are indispensably necessary to preserve the blessings of liberty and good government; the people ought, therefore, to have a particular regard to all those principles in the choice of their officers and representatives, and they have a right to require of their lawgivers and magistrates, an exact and constant observance of them, in the formation and execution of the laws necessary for the good administration of government.

Respectfully submitted,  
Earl Leighton  
Chairman of the Sanbornton Budget Committee

## **SANBORNTON CEMETERY TRUSTEE REPORT 2008**

**Members:** Guy Giunta Chairman, Milly Shaw and Mark Latham

The Trustees continue to congratulate and thank all the individuals/groups that currently maintain private cemeteries throughout the town. The Trustees hope that the remaining cemeteries could be maintained also. Remember some of these cemeteries have funds available (trust funds), which could be used to maintain the sites.

For Memorial Day, the Trustees will continue to erect flags in as many cemeteries as possible, we apologize for any sites we may miss and once again thank those who have put up flags on there own.

The Trustees are proud to report that great gains were accomplished in 2008 at the New Public Cemetery on Tower Hill Road. The entire site was graded and hydro seeded and by the end of 2008 the site looked great. The memorial garden is coming along just fine thanks to the wonderful work of Milly Shaw and others. Sales Brochures are now available at the Town Office and Town Library.

The first burial occurred in June of 2008.

Volunteers are and will always be welcomed to assist in maintaining the cemetery. We hope to have a gathering of volunteers in the spring of 2009; we will have a notice in our meeting minutes stating when the work will occur.

Respectfully submitted,  
Guy J Giunta, Jr.  
Sanbornton Cemetery Trustee Chairman

## SANBORNTON BUILDING COMMITTEE 2008

The Sanbornton Building Committee continues to work as an advisory board to the Selectmen, acting as their agents and consultants, in the planning and management of both large and small building related construction and/or improvement projects to the town owned facilities and parks.

The Building Committee has entered its fifth year of existence, since being established in June of 2004. If you are interested in volunteering time to help with planning or management of future construction projects that affect the Town Owned Buildings in our community please contact the Board of Selectmen or myself, we are looking for more volunteers to join our committee.

We are happy to have worked with the BOS and the Highway Department this year to have finalized the Parking Lot Reconstruction for the Town Office & Life Safety Building which we feel the construction phase came out very well. The Town Hall still continues to be a challenge but the BOS are now talking with a Historical Architect and trying to enlist some design help, as a class project from Architect Students at the University of New Hampshire.

As stated last year, one of our biggest problems on the Town's horizon is space needs that are being brought on by the complexities and increased demands of a changing society. The need for more space has been hitting the Police Department hard, and now also having an effect on the Fire Department and the Town Office. The departments and committees that work out of these buildings are cramped and forced to share space, scheduling is difficult and affects the service, and privacy expected by our citizens. Security of operations, interview rooms, meeting rooms, office space, work stations, record storage, archival space, security of files, and the available parking, all have been out grown by the needs of our Town Officers, Employees, and Committee Members. To improve the efficiency of employees, volunteers, and part-time employees we need to look into increasing available work space for them to work from. Right-to-know laws and security of records prevent this work and some meetings from going into the private home.

The economy may slow down money available for actual construction, but the time is now for planning our future. Good planning will keep us organized and save money in the long run. Up coming projects that the committee expects to be deeply involved in are; future plans to upgrade the Highway Garage Facility. With the first phase (salt shed) behind us we are now focused on the second phase (cold storage). We are proposing a 100 by 30 foot open face cold storage shed for storing machinery to be constructed in FY 2011. Phase Three would be the main garage building perhaps in FY 2013. At the same time we are in the planning stage for other structures such as, some preliminary study of the space needs for a New Town Office, with possible renovations to the existing Town Office to become a Police Station, and study of the current Police Department's portion of the Life Safety Building to become administrative space needed by the Fire Department.

The committee members serving in 2008 consisted of eight town citizens:

|                        |                           |
|------------------------|---------------------------|
| Carmine Cioffi         | Wayne Elliott             |
| Don Foudriat           | Bill Tobin                |
| Jim Van Valkenburgh    | Paul Colp                 |
| Jeff Jenkins; Chairman | Dave Nickerson; Selectmen |

With Katy Wells serving as the recording Secretary

Respectfully submitted,  
Jeffrey Jenkins  
Chairman of Building Committee



## TOWN OF SANBORNTON

### CAPITAL IMPROVEMENT PROGRAM COMMITTEE 2007 REPORT For FY 2010 thru FY 2015

The Sanbornton Capital Improvement Program Committee (CIPC) was established by the voters at the March 15, 2006 Town Meeting. The statute that guides this form of Town Government is contained in RSA 674:5 – 8. The CIPC's Primary Task is to aid the Selectmen and Budget Committee in their consideration of the annual budget through preparation and amending a plan for capital improvement projects (CIP) projected over a period of at least six (6) years. The Board of Selectmen structured the CIPC to be made up of seven members to come from a cross section of the legislative body as recommended in the statute. This year the Selectmen appointed the following members to serve for a one year term in these slots with their initial meeting being held on October 9, 2007.

- 1 Board of Selectmen Member - Steve Ober
- 1 Planning Board Member - Don Bormes
- 1 Budget Committee Member - Jeff Jenkins
- 1 School Board Member - Nina Gardner
- 1 Town Administrator - Bob Veloski
- 2 Town Citizens - Wayne Elliott  
- Mitch Lewis

The CIPC worked from "Project /Purchase Request Application" forms submitted by Department Heads requesting their capital expenditures anticipated in the next six years. Through the scope, history, description, criteria, cost and available funding sources documented for these requests the CIPC evaluated and prioritized these requests to form a six year CIP. The CIP's form is a spread sheet showing six years by department, listing the CIPC's recommendation for capital expenditures.

Obvious to all who drive our roads and use our buildings, is how the Town's infrastructure is deteriorating and needs attention. To address these needs there are some financial options in several areas that the CIPC feels the Selectmen, Budget Committee, and Legislative Body should strongly consider to increase the Town's Purchase Power, Value Received, and Tax Rate Stability. Two example areas recommended are the use of Bonds for Road Reconstruction and Municipal Buildings, this year's CIP includes seed money to plan for this option. Larger projects increase bidding interests, limit mobilization costs, and with expected federal government support for infrastructure construction, this would be a good time to consider a bond for larger projects on the Town's horizon to get more value for our money without spiking the tax rate.

Respectfully submitted,  
Jeffrey Jenkins  
Chairman, CIPC

|                      | CIP for FY 2010 - FY 2015  | 2009-2010 |  |  |  |  | 2011-2012 |  |  |  |  | 2012-2013 |  |  |  |  | 2013-2014 |  |  |  |  | 2014-2015 |  |  |  |  |
|----------------------|--|-----------|--|--|--|--|-----------|--|--|--|--|-----------|--|--|--|--|-----------|--|--|--|--|-----------|--|--|--|--|
|                      |  | FY 2010   |  |  |  |  | FY 2011   |  |  |  |  | FY 2013   |  |  |  |  | FY 2014   |  |  |  |  | FY 2015   |  |  |  |  |
| Building Renovations | Station Accommodations   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Town Office Building (\$1,000,000 as part of bond)                                     |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Police Station (\$500,000 as part of bond issue)                                       |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Highway Garage Building (\$750,000 as part of bond)                                    |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Consultant/engineer/planner  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | <b>\$</b>  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
| Sanborn Fire Dept.   | 2,250,000.00   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Capital Reserve Funding - Fire Truck   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Capital Reserve Funding - Fire Truck Repairs   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Command Car  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | 2014 Ambulance   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Forestry 2   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Engine 2   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
| Sanborn Police Dept. | Police Cruiser   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Capital Reserve Funding - Town Building Improv.  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Capital Reserve Funding - Facilities Repair  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Backhoe Lease (2006-2010)  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Road Grader Lease (2007-2011)  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
| D P W                | Loader   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Highway Trucks (F550 "2 Ton") Truck 5  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Highway Trucks (F350 "1 Ton") Truck 4 upgrade to F550                                  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | 6 Whl Highway Truck ("5 Ton") Truck 1  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | 6 Whl Highway Truck ("5 Ton") Truck 3  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | 6 Whl Highway Truck ("5 Ton") Truck 6  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Roads (Town-Class V)   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Road Bond (\$1,000,000 bond)   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Roads - State (State - Class II Seasonal)  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Plummer Hill Bridge  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Bridges  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
| Transfer Station     | Backhoe Lease (2006)   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | TOTAL GROSS CAPITAL APPROPRIATIONS   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Capital Reserve Fund or Other Fund Source  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Fire Truck   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | SAR Funds to SAR   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Town Building Improvements   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Bridge replacement capital reserve   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Bridge replacement State Funds   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | Emergency Medical Service, Fire, and Rescue Apparatus & Equipment Special Reserve Fund |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |
|                      | NET CAPITAL APPROPRIATIONS   |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |           |  |  |  |  |

## **SANBORNTON EMERGENCY MANAGEMENT 2008**

The purpose of Emergency Management is to prepare the Town for major emergencies, either natural or man-made, which occur on an occasional basis.

On June 11 the Board of Selectmen accepted and signed the Town's first Hazard Mitigation Plan. This document was produced after many hours and meetings involving the Town's Department Heads, the public and representatives from the Lakes Region Planning Commission. Prior to this the document went through a formal review process by FEMA for approval. This plan allows us to identify and plan for those projects that will help reduce the effects of natural and man-made major incidents that impact the community.

After a winter of record snow levels, two other events occurred on a large scale that required the participation of Sanbornton's emergency and non-emergency resources. On July 24 a severe windstorm and tornado impacted the Lakes Region. Sanbornton was spared all but minor damage from the wind; however resources from the Fire Department were dispatched to cover in Gilmanton due to the tornado damage in that area. On Friday, December 12 a winter storm came through the area that created extensive ice damage to trees as well as power, cable and phone lines. Starting in the early morning hour's power started to go out throughout Town. By daybreak numerous roads were blocked due to fallen trees and power lines. Based on the extensive damage, the number of homes without power, and the anticipated delay in power being restored, the Town's Emergency Operating Center was opened in the Life Safety Building on Saturday afternoon. Crews from the Fire Department, the Police Department, as well as the Board of Selectmen split up and went almost door to door throughout the affected areas checking on residences and recording the damage. By the end of the weekend the majority of Town had power restored. In addition the Town opened up the Town Offices as a warming station and the Winnisquam Regional High School was the designated shelter for the community.

We will continue to pursue programs that will allow us to better prepare our community for these types of incidents that have a widespread or long term effect on you. Additionally we are looking to enhance our ability to respond to and minimize those effects. One challenge we are looking at is communicating with you during extended periods of widespread power outages, such as happened in December.

Respectfully submitted,  
John DeSilva, Fire Chief  
Director of Emergency Management

## **DEPARTMENT OF PUBLIC WORKS 2008**

2008 Continued with record snow fall for the year, breaking records from the late 1800's. Spring was unusually nice and the record snows dwindled without flooding, mud season seemed non-existent. We received our new 140 grader in late April and put it to work grading roads the same day it arrived. Summer projects included under drains on Perkins and Burleigh Hill Roads, replaced culverts on Lower Bay, Perkins, Kaulback, and Hermit Woods Roads. Ditches were cleaned and culverts replaced on Hale Road as well. The first phase of Maple Circle drainage started with the installation of the north side box culver in December.

The summer of 2008 brought several personnel changes as John Hubbard, Mary O'Neil, John Roberts and Guy Guinta III left the employment ranks of the Public Works Department, while Wayne Elliot moved to buildings maintenance and transfer station duties. We say hello to Johnny Van Tassel, Jason Sirles, Bruce Johnson, and Roy Clark as new employees.

December ushered in numerous small storms including an ice storm that paralyzed much of the state. Again, the DPW and other town departments set aside their personal crisis and reached out to the community to ensure the residents were safe, warm and had basic comforts of life.

We would like to thank the Board of Selectmen, Town Administrator and the residents for their support of the Public Works Department and the work that we perform on a daily basis. We would also like to thank the other departments for their help and support throughout last year. I would like to thank the DPW personnel for their dedication and professionalism in the performance of their daily duties.

We look forward to ht tasks ahead of us this coming year and will continue to provide quality service to the residents of Sanbornton.

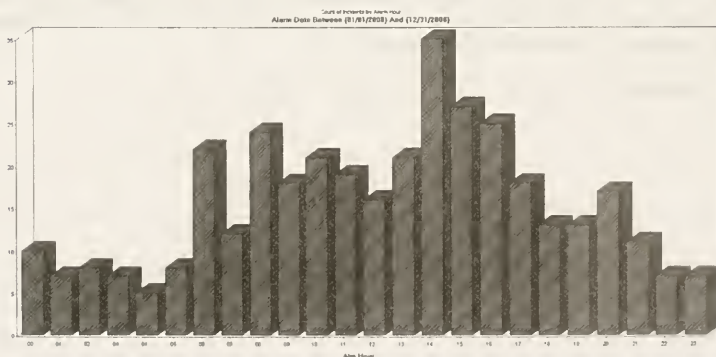
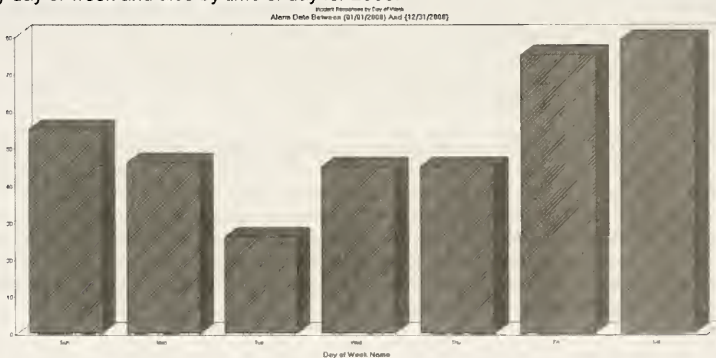
Respectfully submitted,  
John Thayer  
Director of Public Works

## SANBORNTON FIRE DEPARTMENT 2008

The Town continues to benefit by being served by a dedicated group of individuals that work together to protect their friends and neighbors and is a Department that is primarily made up of volunteer personnel. Not only does this group of individuals handle emergency response to fire, medical, rescue and hazardous materials incidents in the community, in addition to their fulltime jobs, they also average three evenings per month for Department meetings and training, as well as additional time devoted to obtaining higher levels of certification, attending continuing education classes, and participating in community events such as fire prevention activities in the local schools.

I am pleased to submit to you a summary of Fire Department activities for the year 2008. The information gives us a chance to look back at the previous year while also giving us information that allows us to plan for the future. In 2008 we responded to 371 incidents, 5 more than we responded to in 2007.

There were a number of significant events for us in 2008. The longest term impact was the addition of 2 per-diem firefighter/EMTs on duty in the fire station during the hours of 8-4 on Saturday and Sunday starting July 1. These positions were approved at Town Meeting and now allow us to staff the station on Sanborn Rd with 2 people, 7 days a week between the hours of 8-4, a time frame that is within our busiest period for calls as well as when most of our personnel are out of Town. The graphs below show the calls by day of week and also by time of day for 2008.





Another positive impact for us as well as the community was the acquisition of a replacement pumper. We were able to acquire a 2002 E-One 4 door pumper to replace Engine 3 at about one-third the cost of a new pumper. This vehicle gives us greater firefighting ability as well as the ability to carry 6 personnel within an enclosed cab.



In 2008 we faced a number of serious incidents. Aside from the record snowfall at the beginning of the year that led to numerous traffic accidents, in July we were called upon to provide a cover truck to Gilmanton while they were assisting Barnstead due to the tornado that went through the area. In December we were kept busy over a two day period due to the ice storm. We responded to a total of 33 incidents over Friday of the ice storm and Saturday the day after.

We also were faced with a higher than usual number of structure fires. The highest concentration was leading into the fall of the year. Starting in mid-October we responded to four structure fires in 2 ½ weeks, 3 of them within an 8 day time frame. The positive side to these fires was the saving of a life. On October 26 we responded along with the New Hampton Fire Department to a structure fire in the north end of Town. Due to the teamwork exhibited between the two departments, as well as the use of a thermal imaging camera, an unconscious occupant was removed from the second floor of the dwelling and successfully resuscitated. This incident made the national media as well as resulted in a life saving award for those involved in the incident from both departments.

Once again I wish to thank the men and women of the Sanbornton Fire Department for their dedication, support and hard work. They are dedicated to serving and protecting their community with pride. I also wish to thank the Board of Selectmen for their support.

Respectfully submitted,  
John DeSilva  
Fire Chief



## **SANBORNTON FOREST FIRE WARDEN AND STATE RANGER REPORT 2008**

Forest Fire Warden John DeSilva, the Sanbornton Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact the Sanbornton Fire Department at 286-4819 to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the Sanbornton Fire Department at 286-4819 or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

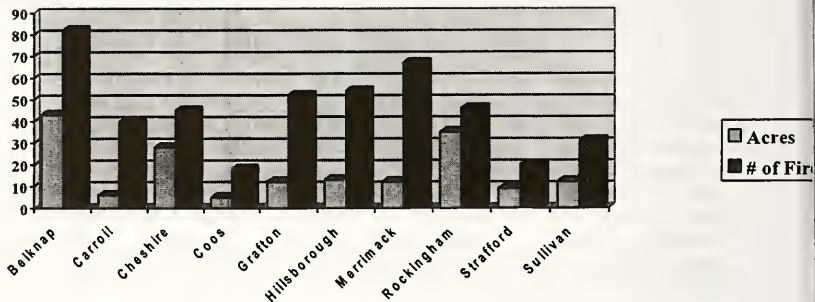
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, the Sanbornton Fire Department and the state's Forest Rangers by being fire wise and fire safe!

## 2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS |       |            |
|-------------------|-------|------------|
| County            | Acres | # of Fires |
| Belknap           | 43    | 82         |
| Carroll           | 6     | 40         |
| Cheshire          | 28    | 45         |
| Coos              | 5     | 18         |
| Grafton           | 12    | 52         |
| Hillsborough      | 13    | 54         |
| Merrimack         | 12    | 67         |
| Rockingham        | 35    | 46         |
| Strafford         | 9     | 20         |
| Sullivan          | 12    | 31         |



### CAUSES OF FIRES REPORTED

|           |     | Total Fires   | Total Acres |
|-----------|-----|---|-------------|
| Arson     | 2   | 2008 455  | 175         |
| Debris    | 173 | 2007 437  | 212         |
| Campfire  | 35  | 2006 500  | 473         |
| Children  | 23  | 2005 546  | 174         |
| Smoking   | 36  | 2004 482  | 147         |
| Railroad  | 2   |   |             |
| Equipment | 11  |   |             |
| Lightning | 11  |   |             |
| Misc.*    | 162 | (*Misc.: power lines, fireworks, electric fences, etc.) |             |

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## SANBORNTON HEALTH & ENFORCEMENT 2008

The total number of new home permits in 2008 requiring septic system approval was 11. No permits required connection to the WRBP sewer line in 2008.

### Building Permit Data:

|                        | 2008           | 2007           | 2006           |
|------------------------|----------------|----------------|----------------|
| <b>PROJECT TYPE</b>    | <b>PERMITS</b> | <b>PERMITS</b> | <b>PERMITS</b> |
| ACCESSORY              | 33             | 43             | 43             |
| ADDITIONS (RENEWALS)   | 10 (1)         | 13 (3)         | 15             |
| ALTERATIONS            | 5              | 2              | 7              |
| ANTENNA/SATELLITE/CELL | 0              | 0              | 0              |
| COMMERCIAL             | 1              | 0              | 0              |
| DEMOLITION             | 4              | 5              | 2              |
| DEMO HOME/REBUILD      | 0              | 0              | 1              |
| MOBILE HOME            | 0              | 1              | 3              |
| NEW HOME (RENEWALS)    | 11 (3)         | 15 (1)         | 21 (3)         |
| RENOVATIONS            | 0              | 3              | 7              |
| REPAIRS                | 2              | 2              | 2              |
| TEMPORARY HOUSING      | 0              | 0              | 0              |
| TOTALS                 | 70             | 88             | 104            |
|                        |                |                |                |
| TOTAL APPLICATION FEES | \$7,536        | \$9,412        | \$13,603       |

Respectfully submitted,  
Bill Tobin  
Health Officer

George Waring  
Zoning Enforcement Officer

## **SANBORNTON POLICE DEPARTMENT**

### **2008**

The year of 2008 has remained busy for the Sanbornton Police Department. Despite fewer motor vehicle stops and fewer calls for service, the types of calls we received have required more investigative work. This means more follow up investigations and court time.

The officers and staff remain committed to provide the best possible services, in an efficient, professional and reliable manner to all Sanbornton residents. This year the police department incorporated the project 54 system into two of the police cruisers. This system allows the officer to activate the emergency lights, audible signals and other system through verbal commands. This allows the officer to remain focused on driving, reducing distractions from the equipment. This project was done through a cooperative grant from the University of New Hampshire.

The police department also prosecutes all violation and misdemeanor level crimes in the district court. Felonies are referred to the Belknap County Attorney's office for prosecution. Through this the police department handles the arraignments, probable cause hearings, bail hearings, motion hearings, draft and file criminal motions through the court and defendants attorneys, provide requested discovery of reports, maintain evidence control and transport of evidence to the State Police Crime lab for analysis.

As always community policing remains the number one goal of the police department. We will continue this through proactive speed enforcement, requested house checks, the elderly call program, free gun locks issued with pistol permits, as well as the distribution of free 911 cell phones when requested for domestic violence issues.

I would like to thank all of the citizens of Sanbornton for the support they continue to show the police department. I would also like to thank the staff of the police department for their continued commitment to make Sanbornton a safe community for all who live here. Last but not least I would like to thank our fire department and all law enforcement agencies that we have had the pleasure to work with over the past year.

Respectfully submitted,  
Mark R. Barton  
Chief of Police

## SANBORNTON POLICE DEPARTMENT 2008 ACTIVITY STATISTICS

|                          |     |                                 |    |
|--------------------------|-----|---------------------------------|----|
| Forcible rapes           | 5   | Bad Checks                      | 10 |
| Assaults                 | 22  | Indecent Exposure               | 2  |
| Burglary                 | 33  | Mental Persons                  | 5  |
| Thefts                   | 70  | Repossessions                   | 1  |
| Stolen Vehicles          | 7   | Custody Disputes                | 5  |
| Wanted Persons           | 39  | Littering                       | 6  |
| Escorts                  | 3   | Wires Down                      | 23 |
| Alarms                   | 81  | Trees Down                      | 26 |
| Message Service          | 11  | Extra Patrols                   | 1  |
| Threatening Phone Calls  | 12  | Animal Cruelty                  | 1  |
| I.E.A.                   | 1   | 911 Calls                       | 36 |
| Harassment               | 11  | Road Rage                       | 1  |
| Fraud                    | 9   | Computer Offenses               | 1  |
| Medical Calls            | 115 | Dog Bites                       | 4  |
| Fire Calls               | 39  | Restraining Orders              | 7  |
| Welfare Checks           | 33  | Prisoner Transports             | 13 |
| Reckless Operation       | 22  | Kidnapping                      | 3  |
| Motor Vehicle Complaints | 31  | Arson                           | 1  |
| Neighbor Disputes        | 13  | OHRV Complaints                 | 7  |
| Civil Issues             | 15  | Weapons Violation               | 1  |
| Power Outages            | 5   | Disorderly Conduct              | 5  |
| Road Hazards             | 16  | Vandalism                       | 36 |
| Child Abuse              | 1   | Missing Persons                 | 2  |
| Criminal Threatening     | 12  | Found Property                  | 8  |
| Criminal Trespass        | 4   | Violation of Restraining Orders | 2  |

|                        |              |                              |     |
|------------------------|--------------|------------------------------|-----|
| Shots Fired            | 7            | Assist Other Police Departs. | 288 |
| Abandoned Vehicles     | 12           | Civil Standbys               | 28  |
| Disabled Vehicles      | 51           | Domestic Disturbances        | 45  |
| Road Conditions        | 57           | Drug Offenses                | 10  |
| Attempted Suicides     | 3            | Structure Fires              | 2   |
| Juvenile Complaints    | 9            | Automobile Fires             | 2   |
| M/V Lockouts           | 18           | Hazmat Incidents             | 1   |
| Intoxicated Subjects   | 5            | Carbon Monoxide              | 1   |
| Suspicious Incidents   | 30           | V.I.N. Verifications         | 37  |
| Unwanted Subjects      | 7            | Runaway Juveniles            | 1   |
| Vehicle off the Road   | 50           | M/V Accidents                | 86  |
| Disturbances           | 8            | M/V Warnings                 | 613 |
| Suicidal Threats       | 2            | M/V Summons                  | 79  |
| House Checks           | 21           | Custodial Arrests            | 81  |
| DWI                    | 12           | Threats/Intimidation         | 7   |
| Money Escorts          | 208          | Extortion/Blackmail          | 1   |
| Bad Checks             | 8            | Truancy                      | 1   |
| Paperwork Service      | 94           | Intoxicated Subjects         | 29  |
| Fireworks Complaints   | 9            | Shoplifting                  | 2   |
| Animal Complaints      | 124          | Other Police Services        | 25  |
| Noise Disturbance      | 18           | D.W.I. Complaints            | 10  |
| Parking Complaints     | 12           | Open Door/Windows Found      | 13  |
| Hit & Run Accidents    | 8            | Fish & Game Violations       | 1   |
| <b>Total Incidents</b> | <b>2,090</b> |                              |     |
| <b>Accidents</b>       | <b>86</b>    |                              |     |
| <b>Total M/V Stops</b> | <b>613</b>   |                              |     |



## **SANBORNTON OVERSEER OF PUBLIC WELFARE 2008**

The year of 2008 has come and gone. Many of our citizens are struggling with the recession and the effect it is having on their households. We have worked through these challenges to the best of our abilities, with the assistance of many outside agencies. We have developed a network of agencies over the years that have become instrumental in our assistance programs. Community Action Program, First Fruits Food Pantry, TNS Christmas Program, and the Citizens Santa Fund are just a few of these support programs that help our community. My gratitude goes out to the employees and volunteers at these agencies for their hard work and diligence. I also must take a moment to thank all the wonderful citizens of this town for their incredible generosity. During the year we have so many people and organizations step forward for holiday assistance, food, and even fuel assistance. It is incredible to watch the compassion and caring that comes forth to those who need it. I hope all of us feel a sense of pride to know that we flourish as a community because of this investment.

My thanks go out to the First Fruits Food Pantry that is run by the Second Baptist Church. You provide an invaluable service to our community and I am so grateful for all that you do, and for the many donations that are given to you.

In closing I would like to mention how fortunate that I am to have shared this year with the many boards, committees, and fellow employees of the Town of Sanbornton. Your support and commitment truly makes it a pleasure to work with you. To the citizens of Sanbornton, it has been an honor to serve you. Thank you for entrusting me with this position, I hope that you know how much I value it.

Respectfully submitted,  
Melanie Van Tassel  
Overseer of Public Welfare

## **SANBORNTON TRANSFER STATION/RECYCLING CENTER 2008**

The transfer station has undergone many changes this year. Most important, the transfer station falls under the Department of Public Works, headed by John Thayer and I am Johnny Van Tassel the new Publics works Operations Manager. Together, we are making the transfer station more efficient and your weekly visit as easy as possible.

To date, more recyclables have been processed than during the same period last year. Since July of 2008, recyclables have generated \$20,338.80 with gross revenue of \$85,184.33. This is excellent, considering prices of recycled materials have dropped dramatically. Keep up the good work to all who recycle. We have joined forces with other communities and Northeast Resource Recovery Association in a consolidation effort to help alleviate storage issues at the transfer station. This has worked out well and we will continue to participate in the program.

Thank you transfer station employees for all you do on a daily basis, as well as the citizens of Sanbornton for their support. In addition, thank you Mary O'Neil for your years of service to the Town of Sanbornton. I was sad to see her go as were many people in town, she will be missed.

This has been a great year so far and we will continue to look for more ways to serve the community to the best of our abilities.

Respectfully submitted,  
Johnny Van Tassel  
Operations Manager

**SUMMARY OF SERVICES 2008  
PROVIDED TO  
SANBORNTON RESIDENTS  
BY THE FRANKLIN AREA CENTER  
COMMUNITY ACTION PROGRAM  
BELKNAP-MERRIMACK COUNTIES, INC.**

| SERVICE DESCRIPTION   | UNITS OF SERVICE | HOUSEHOLDS/PERSONS | VALUE        |
|---|------------------|--------------------|--------------|
| <b>COMMODITY SUPPLEMENTAL FOOD PROGRAM</b> is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. (An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.) |                  | HOUSEHOLD - 17     | \$ 10,200.00 |
|   |                  |                    |              |
| <b>CONGREGATE MEALS-</b> All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.68 per meal.  | MEALS—434        | PERSONS—20         | \$ 3,029.32  |
|   |                  |                    |              |
| <b>MEALS-ON-WHEELS</b> provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.98 per meal.   | MEALS—1162       | PERSONS—12         | \$ 8,110.76  |
|   |                  |                    |              |
| <b>TRANSPORTATION</b> provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.00 per ridership  | RIDES—19         | PEOPLE—2           | \$ 152.00    |
|   |                  |                    |              |
| <b>EMERGENCY FOOD PANTRIES</b> provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.  | MEALS—495        | PERSONS—99         | \$ 2,475.00  |
|   |                  |                    |              |
| <b>ELECTRIC ASSISTANCE</b> program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.  | ENROLLED HH—49   |                    | \$ 21,462.00 |
|   |                  |                    |              |
| <b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2007-2008 program was \$734.00  | APPLICATIONS—65  | PERSONS—145        | \$ 53,970.00 |
|   |                  |                    |              |

**FAMILY PLANNING** provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.

STATS NOT AVAILABLE

**NEIGHBOR HELPING NEIGHBOR**

Provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.

GRANTS—1

\$ 200.00

**EARLY HEAD START** is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screening and adult development groups. Value \$12,416 per child.

CHILDREN—2

\$ 24,832.00

**WEATHERIZATION** improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement water heater replacement and roof repair. Value includes average material and labor.

HOMES—3

PERSONS—13

\$ 5,701.26

**THE FIXIT PROGRAM** mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist needy clients with small household repairs.

HOUSEHOLDS—5

JOBS—7

\$ 334.00

**SDA COMMODITY SURPLUS** foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.

CASES—231

\$ 3,043.31

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**GRAND TOTAL**

\$ 163,496.57

**INFORMATION AND REFERRAL—CAP** provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

## **SANBORNTON PUBLIC LIBRARY**

### **2008**

#### **Elected Officials / Library Trustees**

Linda VanValkenburgh, Chair (2010)  
Joanne Dover, Vice-Chair (2011)  
Wayne Elliott, Treasurer (2010)  
Tom Salatiello, Secretary (2011)  
Andrea Burns, Member-at-Large (2009)  
John Earley, Alternate  
Elena Knapp, Alternate  
Debbie Clement, Alternate

The services provided by Sanbornton's public library continue to contribute in a myriad of ways to our community's quality of life. In 2008 the Library was open to the public 250 days, for 35 hours per week. Demand for those services is growing at a healthy pace. In the past year, 8600 children and adults passed through our doors, an increase of 1.4% over 2007, and 11,697 items were checked out, a healthy increase of 14.7%.

#### **Staff, Trustees & Volunteers**

Our patrons are served by two full-time staff members, Library Director Cab Vinton and Assistant Librarian Martha Bodwell, and one part-time library assistant, Cheryl Provost. Together, our staff comprises 2.2 FTE's (full-time equivalents).

We were also fortunate to be joined last fall by Carla Peters, a participant in the New Hampshire Employment Program. She has been working at the library for 10-14 hours per week, with her compensation coming entirely from this state-sponsored employment support program.

Russ Spearman and Deb Wyman both finished their terms of service in 2008. Their hard work and passion for the library will be greatly missed. The Library Board welcomed several new faces with the election of Joanne Dover and Tom Salatiello and the appointment of three alternate trustees.

Finally, the Library owes a large debt of gratitude to the many volunteers who contributed the gift of their time. In 2008, 474 hours of volunteer time were donated to the library by 25 different individuals, not including a helpful crew of students that came from Tilton School.

#### **Collection Development**

The Library purchases materials in a wide variety of formats and genres, within the constraints of our budget. We welcome suggestions from our patrons and rely heavily on our interlibrary loan service to borrow materials from other libraries when our guidelines do not call for outright purchase.

Responding to popular demand for movies, especially following the closing of Video Vendor in Tilton, in February 2008 the Library joined Netflix, the world's largest DVD movie rental service, giving cardholders access to more than 100,000 titles. This move attracted national attention in the library community and was even mentioned in the March 10th issue of *Newsweek*.

The Library's experiment in joining the New Hampshire Downloadable Audio book Consortium in late 2007 has also been successful, and the good response has since warranted continued membership. This service provides access to over 2,300 audio books that can be downloaded to users' computers and transferred to dozens of compatible portable devices, including many MP3 players, Smart Phones, and PDA's. Over 95 new titles were added each month this past year, far outstripping what we as an individual library could provide to our patrons.

## **Technology**

A major milestone was crossed in 2008 with the selection of Koha to serve as our computer-based card catalog. The work of migrating from our paper-based systems to the digital era was a major focus of our work this past year. Staff has been familiarizing themselves with the new system's many features, and an inventory of the 20,000-plus items in our collections was in its final stages as the year came to a close. The transition will be complete some time in 2009.

## **Building/ New Addition Project**

An elevator was installed in March 2008, providing safe and handicapped-accessible access to the second floor. Over the summer the Library also hired the services of Tucker Library Interiors, a Manchester-based firm specializing in library design. Following two site visits, they provided some very exciting layouts that will serve as the foundation for our expansion into the second floor of the new addition. The Trustees also solicited a number of bids from contractors to complete the remaining electrical, sheetrock, and painting work upstairs.

## **Gifts, Grants & Fundraising**

The Library continues to attract the support of many wonderful donors. Over the past 5 years, the Library has received over \$140,000 in cash and in-kind donations. Most significantly this past year, the seed funding for our new Koha library system was entirely sponsored by a generous Sanbornton-based couple, who donated \$10,817 for this purpose. The Livoti family also strengthened their commitment with a further donation of \$2,500 of mainly audiovisual materials to the Children's Media Collection held in their name. As always, the Library is incredibly grateful for all this support.

In addition, the Library was also able to secure several important grants in 2008:

- a Rural Library Sponsorship from Children's Literacy Foundation, which provided us with \$2,000 worth of new children's books;
- an Opportunity Online grant from the Bill and Melinda Gates Foundation, which will provide \$3,250 towards the cost of new computer hardware and any associated costs; and,
- a Picturing America grant from the National Endowment for the Humanities, which brought us 40 large (24" x 36"), high-quality color reproductions of selected masterpieces of American art.

The Library also continued its internal fundraising activities with a variety of events, including regular book sales, silent auctions, and election day sales. The most ambitious project was the Old Home Day Chicken Barbecue, held July 19 in the field behind the Library. Almost 350 meals were served, helping us towards our total of \$16,896 in fundraising for the year.

## **Programs & Special Events**

Here, too, 2008 was a busy year for the Library:

- Historian James Kiepper spoke about former NH Republican Governor & Senator Styles Bridges on May 16.
- Guy Giunta spoke on lilacs and wildflowers on June 5.
- The director of the Children's Literacy Foundation presented our new books to a packed house at the Sanbornton Central School on June 9.
- This year's Summer Reading Program was one of our most successful ever, with several wonderful outside entertainers helping to increase attendance by almost 50% over the prior year, from 300 to 443.
- In July the Library served as a display location for art work and photographs submitted as entries to a local competition.
- In August the Library conducted a Library Card Design Contest to inspire community interest and involvement around our new Koha library system. Beating out 60 other entries, Henry Stock won the Youth Division and Jackie Sandstrom won the Adult Division.



- T.K. Whalen from The Topiary at Owl's Rest Farm in Sanbornton joined us on September 4 for an evening of "culinary chit chat" about biscotti, along with recipe demonstrations and samples for tasting.
- As part of the Gates Foundation Opportunity Online grant, Linda VanValkenburgh, Elena Knapp and Cab Vinton attended an all expenses paid, two-day training session in Portland, Maine in early September to learn more about successful library advocacy.
- In spite of a fierce winter storm, the Library held its annual Holiday Open House on December 13, and honored the winners of the Library Card Design Contest.

So, all in all, a very busy year! We thank you for your support as we look forward to an exciting and productive 2009.

Respectfully submitted,  
Cab Vinton  
Library Director

**OLD HOMES DAYS  
JULY 18, 19, 20 2008  
"CELEBRATE SANBORNTON IS GOING GREEN"**

Special thanks go out to all the volunteers who helped to make this year's Old Home Days a great success!

With increased help additions to the weekend activities included an art show, photo exhibit, cooking contest, cribbage tournament, farm games, Saturday night barbeque and music! Many new demonstrators and vendors were at the Saturday market and there were new participants in the always fantastic Old Home Day Parade. Expanded events also included food offerings at the Farmers Market Friday and evening entertainment by Mr. Phil.

Honored this year as parade co-grand marshals were Betty Weiant and Edna Hansen, neighbors and friends who have offered so much to the Town which they moved to and adopted. They each invested their time, talents and themselves selflessly to the betterment of Sanbornton. Thank You!

The committee worked tirelessly from the beginning of the year; meeting twice a month to organize and promote the weekend activities and to involve more participation as committee members, volunteers or participants in this community gathering.

As part of the community building and fundraising efforts of the committee, a Fall Harvest Gathering was held in November, offering music, storytelling and games for a Saturday evening adult gathering.

Thanks also go to the Board of Selectmen for co-sponsoring and supporting the events of Sanbornton Old Home Days. Their support allowed us the use of town properties which provided the ability to expand the weekend activities.

The Old Home Day Committee continues to meet bi-monthly planning for the 2009 event to be held July 17, 18 & 19<sup>th</sup>. This year's theme is "Growing, Roots in Sanbornton."

We welcome new members to the committee and also anyone willing to host, sponsor, organize, or volunteer in any part of the weekend activities. Consider yourself invited!

Respectfully,  
Karen Ober, Chair, Old Home Day 2008



## **SANBORNTON HISTORIC DISTRICT COMMISSION 2008**

### **Members:**

Emily Vinton: Chair  
Liz Merry: Secretary  
Steve Ober: Selectman Representative  
Lisa Draper  
Tom Kuhner  
Abby Mercer  
Priscilla Bodwell

### **Alternate Members:**

Linda Salatiello  
Fran Belcher

The Sanbornton Historic District Commission was voted in at the 1965 town meeting. It is first mentioned in town zoning ordinances beginning in 1972 when the Historic District was established. In 1980, the HDC was granted approval of a thematic application, which classified all applicable buildings within the Historic District as having merit for the National Register. Thematic applications are no longer accepted by the National Register, which makes the Town's District unique. Sanbornton was granted Certified Local Government status by the NH Division of Historic Resources in 1987. This status demonstrates an enhanced commitment to local preservation and provides eligibility to many additional grant opportunities. The buildings of the Sanbornton Historic District represent the evolution of a village center in a rural New Hampshire township. Perhaps the most noteworthy aspect of the Sanbornton Historic District is the integrity of its setting. The crossroads area is surrounded by open fields with woodlands around them. The district boundaries are drawn at the visual edge of the area, articulated by wooded hilltops. This comprises a well-defined visual entity, which is coextensive with the extent of the historical settlement area of Sanbornton Square.

The Sanbornton Historic District Commission is comprised of a group of town residents, appointed by the Selectmen, who review all building permit applications within the Historic District prior to Selectmen review. The Commission is charged with:

- ❖ Recognizing and maintaining those natural and structural features within the Historic District which are historically, culturally, or architecturally significant and which characterize the Town of Sanbornton.
- ❖ Insuring that changes which occur within the Historic District whether to natural features, to buildings or to land uses, be appropriate to and reinforce those qualities within the District which are historically, culturally or architecturally significant.
- ❖ Benefiting the entire citizenry of Sanbornton by conserving an historic, cultural and architectural resource that is educationally valuable and visually cohesive.
- ❖ Maintaining and enhancing property values within the District and the Town inasmuch as they reflect the recognition and conservation of the District's character.

2008 saw much restructuring within the Commission. Some long standing members of the Commission had to give up their posts because of moves or other personal reasons. The Commission would like to give thanks to Don Kent, Phil Bodwell and Brian O'Connor for their insights and years of dedicated service to the town of Sanbornton through their participation on this Commission.

We welcome Abby Mercer, Lisa Draper and Fran Belcher as new members and alternate member respectively and look forward to the contributions their energy and enthusiasm will bring to the Commission.

During this year, we have sought out a great deal of professional counsel to help guide us in our undertakings to preserve the beauty and integrity of the Historic District. The Commission has renewed its memberships with both the New Hampshire Preservation Alliance and The National Alliance of Preservation Commissions. Through the NH Preservation Alliance we sought expert guidance concerning a renovation plan. Members have attended workshops dealing with several preservation issues including: RSA's and other legal frameworks, how to best evaluate the significance of a building, and how best to raise awareness within the community about the efforts of Historic District Commissions.

The Sanbornton Historic District Commission was awarded a \$400 grant from the NH Preservation Alliance, which was matched by a \$100 contribution from the Town of Sanbornton for the purposes of retaining a preservation consultant to review its documentation. This consultant was extremely informative and provided excellent guidance to the Commission in terms of helping it better understand how to refresh its documentation to address current standards and issues.

In 2008, the Commission began the undertaking of reworking some of its framing documents. The Procedures of the Commission have been updated and new Application and Certificate of Approval Forms have been approved and put in place. Our agenda for 2009 includes continuing our review and renewal of current documentation. We look forward to another productive year!

## **SANBORNTON FIRST FRUITS FOOD PANTRY 2008**

This year First Fruits Food Pantry celebrated its 3rd birthday. We are extremely grateful to the Town of Sanbornton and the many people who have opened their hearts, wallets and cupboards to ensure that our shelves are never bare. We could not have accomplished what we have over the last year had it not been for your support. We are truly blessed and thank you all from the bottom of our hearts!! Below are stats from 2008.

A) A total of 31947 meals were distributed, (an increase from last year of 9033 meals,) representing 112, families (an increase of 32); 39 of those families were served on an emergency basis. The total number of people served was 318, 137 of which were children. Once again we were able to meet our goal of distributing 6-7 days worth of meals at 3 meals a day per person monthly. On average we serve 40, families per month and saw an average of 3-5 new families each month.

B) Due to the generosity of many individuals, community food drives and special donations, the pantry was able to go above and beyond and distribute 169 Holiday Baskets, including Easter, July 4th, Thanksgiving and Christmas.

C) It is our mission to offer food assistance in the towns of Sanbornton, Belmont, Tilton and Northfield. To do this, we work with the social welfare officers in Sanbornton and Tilton, the school nurse in Sanbornton as well as the five pastors that support the pantry. A special 'thank-you' to Melanie Van Tassel, our town's Social Welfare Officer for all her hard work and dedication in bringing/sending families to the pantry for food assistance.

D) The pantry continuously runs smoothly due to the hard work and dedication of the 25-30 people who volunteer a great amount of time each month. These volunteers are from local towns and churches. We serve single people, mothers/fathers, children, elderly folks and families with medical concerns, financial setbacks or any situation that may cause their life to come to a halt at time.

E) We as a pantry would not be here if it were not for the generosity of many people. We thank the town of Sanbornton for once again leasing the space to us for \$12/yr. This includes heat/electricity/plowing; and we thank the voters for the \$4,000 allocated in the Town Budget. It is our practice to use only half the amount to purchase milk, eggs, bread margarine and hotdogs. In the past quarter we had to increase the amount to meet the demands of the pantry and expect that to continue into 2009. On a monthly basis we are supported by; the Lake Church of Tilton, Tilton Praise Assembly of God, Sanbornton First and Second Baptist Churches and the Congregation Church of Sanbornton. Further, the Pantry received canned goods from the Ecumenical Thanksgiving Eve Service as well as the offering from the Sanbornton Old Home Day Worship Service. Once again we designated 20% to be sent to Heifer International to purchase a sheep for a family in a poor village. This is in honor of past, present and future farmers.

F) Community groups and organizations that donate to the First Fruits are: the Life Skills Class at WRHS with home-made baked goods for both our Thanksgiving and Christmas Baskets, Winnisquam Village Association, The Lakes Association of Realtors who made 5 large Christmas Baskets for our 'delivery families', and Shaw's of Belmont and Tilton who generously donated many pallets of frozen food.

G) Hannaford of Franklin continued to donate meat on a weekly basis; and we have several 'angels' who make special donations; one who has once again donated over \$3,000 of cereal along with MANY items for our pantry and Holiday baskets. We also welcome a new 'angel' who every month fills a car full of groceries to donate to the pantry. Last but not least we were once again blessed by several local families who choose to make a contribution to the Food Pantry in "honor of" or "in memory of" a loved one. We are humbled by their thoughtfulness and generosity.

H) Agencies: having received 148 cases of surplus food from the USDA last year we received over 170 cases this year. What a blessing. The NH Food Bank has again been a very useful resource as we are able to purchase the food at only \$.18 a lb, spending a yearly total of less than \$1,000.00. Over the summer the US Postal Service held a canned food drive and the fruit of that labor was given to agencies free of charge through the Food Bank.

A concluding note: First Fruits Food Pantry is very grateful for the use of the space in the back of the Old Town Hall. As was stated last year the Congregation of Second Baptist Church made the commitment to erect a building on the Church property to better accommodate the need of the pantry. We are proud to announce that dream has now become a reality as we have all worked very hard to build the new building. We would like to extend a heartfelt thank-you to all those who have given of their time, money and skills to make the new pantry possibly. It could not have been done without the support of such a WONDERFUL town!! THANK YOU SANBORNTON!!!

Respectfully Submitted,  
Amanda Lewis  
Pantry Manager and Director

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
tel (603) 279-8171  
fax (603) 279-0200  
www.lakesrpc.org



### FOR TOWN ANNUAL REPORT LAKE REGION PLANNING COMMISSION 2007-2008 (FY-08)

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities and region with the capability to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Below are some of the focus areas and services provided on behalf of the town of Sanbornton and the region in the past fiscal year:

#### LOCAL

- ❖ Completed the Sanbornton Hazard Mitigation Plan (HMP), which was adopted by the selectmen and approved by state and federal agencies.
- ❖ Created and compiled a detailed road inventory of the town and conducted several traffic counts.
- ❖ Identified and mapped the 100-year floodplain of the town using available data.
- ❖ Demonstrated free GIS software and environmental data at a meeting of the Sanbornton Conservation Commission.
- ❖ Finalized a scope of services to perform mapping services. Printed aerial photography maps for use by the master plan committee for land use analysis.
- ❖ Analyzed parcel data and existing 911 roads data to help determine a parcel's spatial accuracy.
- ❖ Provided information on developing a local transportation improvement program for the town.
- ❖ Distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- ❖ Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center, where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.



## **LAND USE**

- ❖ Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- ❖ Prepared master plans, capital improvement programs, zoning ordinances, subdivision regulations, and related services for several communities.
- ❖ Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- ❖ Developed a website of electronic documents to facilitate the outreach/education component of the Innovative Land Use Guide project, completed by the nine regional planning commissions and the NH Department of Environmental Services.

## **TRANSPORTATION**

- ❖ Developed an update of the top regional transportation priorities, in cooperation with area communities, and submitted them to the NHDOT for review and consideration.
- ❖ Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development.
- ❖ Conducted over 160 traffic counts around the region and prepared and updated several local road inventories, on a town-by-town basis, that will be used by the DOT and the municipalities.
- ❖ Presented testimony to the Governor's Advisory Commission on Intermodal Transportation to retain all Lakes Region projects in the state's Ten Year Plan.

## **HOUSING**

- ❖ Completed and distributed the 2008 Development Activity in the Lakes Region report on Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2008-2009.
- ❖ Staff became qualified by the NH Housing Finance Authority to help communities implement the new Workforce Housing Law.

## **ECONOMIC DEVELOPMENT**

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. An approved CEDS will provide communities with access to EDA funding for infrastructure and economic development projects.
- ❖ Continue to work with area economic development groups including Belknap County Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.



## **NATURAL RESOURCES**

- ❖ Planned and coordinated the 22nd annual household hazardous waste collection in the Lakes Region with 1,500 households from 23 communities participating at 8 collection sites. An estimated 19,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations.
- ❖ Continue to provide assistance to the Pemigewasset Local River Advisory Committee.
- ❖ Participated in a number of meetings related to: source water protection, proper disposal of pharmaceuticals and personal care products, low impact development benefits to ground water, and how to implement ground water protection ordinances with municipalities.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- ❖ Created a series of web pages to provide an overview of various energy topics including: solar, geothermal, biomass, wind, and hydro-power.
- ❖ Hosted a training session for Volunteer River Assessment Program (VRAP) water quality monitors.
- ❖ Received funding assistance from the NH Department of Environmental Services to conduct the first phase of the Lakes Winnepesaukee Watershed Management Plan. Project partners include Lake Winnepesaukee Watershed Association, the University of New Hampshire, Plymouth State University, and the North Country Resource Conservation and Development Area Council.

## **NATURAL HAZARDS**

- ❖ Secured funding from the NH Department of Homeland Security and Emergency Management (HSEM) to prepare all hazard management plans for Lakes Region communities.
- ❖ Attended training to prepare local emergency operation plans (LEOP).

## **REGIONAL CONCERNS**

- ❖ Completed an overhaul of the LRPC website, [www.lakesrpc.org](http://www.lakesrpc.org), added many new features to facilitate access to on-line images for each municipality, recent publications, latest news, etc.
- ❖ Convened six Commission meetings that featured a diverse range of topics: NH Rail Transit Authority, the Down-easter, NH Rail Service, and Next Steps; View shed Management and Steep Slope Protection in the Lakes Region; Incentives for Housing, Smart Growth, and Conservation; Transportation Plans/Projects; Comprehensive Shoreline Protection Act: Its Future and Current Status.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement having a combined investment total greater than \$55 million in the Lakes Region.

## **LAKES REGION HOUSEHOLD HAZARDOUS WASTE COLLECTION 2008**

The 2008 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 26, 2008 and August 2, 2008 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). Turnout was the largest in six years with 1,659 households from twenty-three communities participating. The percentage of households that participated ranged from less than 3% in some communities to more than 7% in others; overall 4.3% of Lakes Region households participated in this year's HHW Collection.

Our survey indicates that 36% of this year's participating households had never before contributed to an HHW collection; this is consistent with what we have seen in the past. We are pleased that each year we have more new households willing to make the effort to dispose of their wastes properly.

This year an Unwanted Medications Collection was held at the Gilford site in conjunction with the Lakes Region HHW Collection. It was open to all residents and homeowners in the participating Lakes Region communities. The bulk of the costs associated with this were paid for by the Gilford Police Department and School District with funds from a two-year grant.

Nearly 20,000 gallons of HHW and more than 25,000 feet of fluorescent bulbs were disposed of properly. The estimated cost per Lakes Region household was \$2.19.

The cost to communities for 2009 will remain the same as it was for 2008. The next Household Hazardous Waste Collections will be held July 25, 2009 and August 1, 2009. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products (check with your local coordinator or LRPC for details).

## **CONCORD - MERRIMACK COUNTY SPCA 2008**

The Concord - Merrimack County SPCA is a non-profit animal shelter that was founded in 1910 for the purpose of:

- Preventing cruelty to all animals
- Protecting abused and abandoned animals
- Educating the public regarding humane treatment of animals
- Enforcing New Hampshire law regarding treatment of animals
- Caring for and finding loving homes for unwanted pets

For more information, go to [www.concordspca.org](http://www.concordspca.org)

## **COMMUNITY HEALTH AND HOSPICE, INC. REPORT 2008**

Community Health and Hospice is a nonprofit home health, hospice, elderly support and pediatric care agency serving the Lakes Region of New Hampshire. The agency provides in home services without regard to the ability to pay. In order to make that commitment possible, we rely on donations from towns, public foundations, the Lakes Region United Way and individual donations. We are grateful for the continued support of the Town of Sanbornton in helping us to meet the health care and elder support needs of their residents.

During 2008, Community Health & Hospice made 1851 home visits to Sanbornton residents – approximately level with the volume of visits in the previous year. The greatest volume of service was delivered in the programs known as Hospice/Palliative Care (363 visits) and the Elder Support Service (965 visits). Hospice is directed toward those with a life threatening disease for which cure is no longer possible, and Support Services are designed to keep fragile elders safe in their own homes. Both of these programs rely on community donations for support.

As an organization supported in part by town dollars, we encourage Sanbornton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at [www.chnhn.org](http://www.chnhn.org). Community Health & Hospice is your home care agency. We thank you for your continued support, and we encourage you to give us a call.

Margaret Franckhauser, RN, MS, MPH  
Executive Director  
780 North Main Street  
Laconia, NH 03246

## **SANBORNTON BAY CIRCLE OF HOME AND FAMILY 2008**

Sometime back in the 1940's a group of Sanbornton ladies formed their own extension Homemakers Organization. Today this same organization is called The Sanbornton Bay Circle of Home & Family, a non-profit volunteer organization. We have 17 members that meet every month (except July & August) at various members' homes for programs or activities. Our programs are varied and include pot-luck luncheons, book reviews and educational up to date programs from the UNH Cooperative Extension. Some of the members meet every other week to make and donate crib quilts for at risk babies. A \$150.00 Book Award was given to a Sanbornton High School Graduate, donation was made to the Abbey Sargent Scholarship, we make cookies and distributed them to many shut-ins and food certificates were given to needy families during the holidays.

Are meetings are held the second Wednesday of the month at 1:00 p.m.  
We welcome new members.

Respectfully submitted,  
Judith C. Hewson  
Secretary

## NEW BEGINNINGS REPORT 2008

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Sanbornton for their continued support. Your 2008 allocation, of **One Thousand Four Hundred Dollars (\$1,400.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, and provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **22,221** service hours. All services are provided free of charge. Last fiscal year July 2007 to June 2008, New Beginnings provided services to 16 victims. Those services produced 189 units of service (one unit of service is 15 minutes). We did have one person we provided 97 bed nights to.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Respectfully submitted,  
Kathy Keller  
Executive Director  
New Beginnings – A Women's Crisis Center

# LAKES REGION COMMUNITY SERVICES

*Engage. Empower. Inspire.*

February, 2009

Annual Report for the Town of Sanbornton

Lakes Region Community Services (LRCS) is a private not-for-profit organization, designated by the State of New Hampshire, Department of Health and Human Services, to provide support to individuals with developmental disabilities and/or acquired brain disorders and their families. LRCS covers the area known as Region III, Belknap and Southern Grafton counties and supports individuals from birth throughout their lifespan. The mission of LRCS is *"dedicated to serving the community by promoting independence, dignity and opportunity."* LRCS currently serves 610 individuals and families area wide, including 9 individuals and their families in Sanbornton, providing a variety of supports, such as, but not limited to: Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. In an attempt to support individuals and their families in the communities in which they live, LRCS has satellite offices in Plymouth, Tilton and Laconia.

All funds allocated to the Agency in a given town's budget go directly towards work/day supports offered to LRCS individuals that reside in that town. Of the 9 individuals and families served in Sanbornton, 6 individuals receive work/day support. 100% of the funds given to LRCS on behalf of the town of Sanbornton have gone toward supporting these Sanbornton residents in and around their community. These funds have assisted these individuals to participate in community & cultural events, entertainment related activities, and shopping within your community. As a result of the \$225.00 donation received from the town of Sanbornton this year, these individuals are able to get out and experience their communities more frequently, gaining valuable confidence and knowledge with regard to how to participate in the every day activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible and this simply could not happen without the supplemental support given to the Agency by the towns served by this organization. We are very thankful for the funds that the town of Sanbornton has provided our organization in the past, and hope we can continue counting on similar levels of support in the future.

Respectfully Submitted,  
Shannon Kelly,  
Director of Public Relations & Development





February 5, 2009

To the Residents of Sanbornton:

**Thank you!!!**

The appropriation that we received from the Town of Sanbornton's 2008 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2008 (ending June 30, 2008), a total of 55 Sanbornton residents came to Genesis seeking help for their mental health problems. Their ages break down as follows:

| <b>Age Range</b> | <b>Number of Clients</b> |
|------------------|--------------------------|
| Ages 1 – 17      | 14                       |
| Ages 18 – 59     | 38                       |
| Age 60 and over  | 3                        |
| <i>Total</i>     | 55                       |

At Genesis we strive to enhance the quality of life in our communities by providing services that promote recovery from mental illness and emotional distress, in collaboration with clients, families and our community partners. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day 7 days a week to residents of any age who are going through a mental health crisis.

Your financial support has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many and yet are rarely covered by insurance plans or state programs. Thank you.

Respectfully submitted,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard  
Executive Director



## **YOUTH ASSISTANCE PROGRAM 2008**

Town Report - 2008

Dawn B. Shimberg, Assoc. Director  
Martha C. Douglass, Director

The Board of Directors and staff of the Youth Assistance Program would like to thank you for your continued support of this valuable program. During these uncertain economic times young people and their families have been turning to the Youth Assistance Program in increasing numbers as the stress of everyday life continues to climb. Unable to make ends meet, many of these families are cutting back on needed services which might include such things as health care, support counseling, recreational activities and child care. Parents are spending more time trying to keep their families fed, sheltered and clothed allowing less time at home to nurture and supervise their children. Adolescents are directly affected. They know the difficulties their parents are facing, but often don't know how to help. This leaves them feeling worried, ineffective, and angry. At a time when they are beginning to prepare for adulthood, they are instead feeling hopeless and discouraged. Money is tight and there are less job opportunities for young people. Some teens turn to drugs and alcohol. With less parental supervision and guidance others may fall into the wrong crowd and get into trouble in the community.

The Youth Assistance Program provides: court diversion, violence prevention/anger management, substance abuse programs, support counseling, tobacco education, information and referral services and other prevention programs for young people and adults.

Youth who have been referred for juvenile offenses have a chance to make amends for their wrongdoing, connect with caring community members, and redirect their lives. By making apologies, paying restitution and performing community service work young people learn to take responsibility for their actions and begin to understand the feelings of the victim(s).

Although referrals usually come from the police, schools, courts and parents, anyone can come in to talk or get involved in one of our programs. Please feel free to call or stop by our office at 261 Main St, in Tilton for more information.

Respectfully submitted,

Martha C. Douglass, Director  
Dawn B. Shimberg, Associate Director

### Board of Directors:

|               |              |                 |                |
|---------------|--------------|-----------------|----------------|
| Marion Abbott | Mark Barton  | Kent Chapman    | Robert Cormier |
| Tom Croteau   | Nina Gardner | Chris Hampe     | Scott Hilliard |
| Pam Miller    | Rick Stewart | Merek Weisensee | Jim Wells      |
| Patsy Wells   |              |                 |                |

### Youth Assistance Program Statistics:

|                            |                             |
|----------------------------|-----------------------------|
| Court Diversion Cases – 27 | Prevention Activities – 208 |
| Substance Abuse Cases – 19 | Parents – 59                |
| Court Ordered Cases – 6    |                             |

Total Youth Participation – 249

In this figure each youth is counted only once even if they participated in more than one activity. 101 of these young people lived in Northfield, 83 in Tilton and 65 in Sanbornton.

Office Address: 261 Main St., Tilton, NH  
Mailing Address: P.O. Box 3068, Northfield, NH 03276  
Phone: 286-8577  
Fax: 286-7687

## **SANBORNTON RECREATION COMMISSION REPORT 2008**

The Recreation Commission has had a successful year providing recreational activities for the community. The high level of participation would not be possible without the assistance of all the dedicated volunteers who make all the programs a success. Our volunteers are the backbone of all these activities, whether it is the dedicated coaches who give countless hours a week for months on end, the person who chaperones at ski lessons, or cleans trash up on our beaches and park, every volunteer is important. Without all of you the Recreation Commission could not thrive. We thank you all for making Sanbornton Recreation what it is today and what we will be in the future. Thank you volunteers! The Recreation Commission would also like to thank all Town Departments for their support and the WRSD for allowing us full access to all their facilities.

### **Activities & Programs:**

#### **Before & After School Care:**

This valuable program is essential to the working parent. The before school care program opens at 7:00 a.m. during the school year allowing parents a safe and healthy environment to leave their children while heading off to work. The mornings are filled with crafts and games. The after school care program begins at dismissal and remains open until 5:30 p.m. Afternoons are filled with activities including cooking, weaving, and outside fun. The program is licensed by the State of NH Health and Human Services, and adheres to all its rules and regulations. The program is located in the gymnasium at Sanbornton Central School. Currently over 72 children are enrolled.

#### **Ice-Skating at Tilton School- Learn to Skate- Family Skate- Open Skate:**

A wonderful community gathering takes place on Sunday evenings in January and February at the beautiful facility located on the campus of the Tilton School, in Tilton. The Tilton School graciously offers their facility for the town to use on several Sunday nights during the winter months. The program is highly attended and provides a wonderful space for the community to gather.

#### **Basketball:**

To combat those long winter months the basketball program continues to offer a lot of activity for the youth in our community. Kindergarten, 1<sup>st</sup> and 2<sup>nd</sup> Grades play Saturdays in January, February and March. The kids work on skills, drills and ball-handling instruction. Starting in third grade the children are divided up by grade and gender. The traveling teams start in early November, start games in December and continue into March. They play surrounding communities and participate in tournaments. This year we had one 3&4 grade girl's team, three 3&4 boys' teams and one 5&6 girl's team.

#### **Co-Ed Adult Volleyball:**

Co-Ed adult pick up style volleyball is held Monday evenings at The Sanbornton Central School Gymnasium from 7:00 – 9:00 p.m. September through May.

#### **Men's Basketball:**

Men's Pick up Style basketball is held Tuesday evenings at The Sanbornton Central School Gymnasium from 7:00 – 9:00 p.m. September through April.

#### **“Spring Fest”:**

Spring fest took place on May 1<sup>st</sup> at the Sanbornton School. Activities included flower potting donated by Surowiec Farm, Sanbornton Police Department provided Child Find identification kits for parents, Mrs. Phil provided wonderful face painting for all the children and despite the rainy day the annual egg hunt was held at Bodwell's Tree Farm.

**T-Ball:**

This year there were three T-Ball teams. The Commission would like to thank this year's sponsors: High Spirits Farm, BarnZ's Movie Cinema and Cadbury Woods Farm. The Commission also works closely with Winnisquam Cal Ripken Baseball League & Winnisquam Girls Softball coordinating the field usage of the popular spring sports.

**Mini Golf Invitational:**

A Mini Golf Tournament was held in June to benefit the development of the playground at The Town Park. We thank Mark Latham for his effort in making this a successful and fun fundraiser. We raised \$4,325.00 to support the playground project.

**Summer Day Camp:**

This 8 week program started June 23<sup>rd</sup> and ran through August 8<sup>th</sup>. Camp open at 7:00 a.m. and continued until 5:30 p.m. The campers enrolled took weekly fieldtrips to State Parks. The Commission was able to purchase discounted tickets from NHPRA. Campers also enjoyed weekly fieldtrips to local attractions, including the Polar Caves, Uno's Pizzeria & The Bead Shop. The daily scheduled events and activities were totally funded by campers' registration fees. Camp was very successful and plans for next year's camp are already in the works.

**Beaches:**

This year beach conditions proved to be a little challenging at The Winnisquam Beach. Water conditions caused the Commission to post the beach several times for Cyanobacteria , microorganisms that are bacteria that photosynthesize. Many species of cyanobacteria may accumulate to form surface water "blooms". They are blue-green in color and may consist of thousands of individual cells.

Hermit Beach was busy this summer and all water testing showed no problems this summer. Patrick Stock, a local Boy Scout chose to convert the bath house at Hermit Beach into a pavilion building for his Eagle Scout project.

Swimming lessons were held in two, two week sessions. First session was in July the second in August. Nicholas Sereni provided the children with Red Cross Swimming lessons.

**Old Home Day:**

The Old Home Day activities were held in the Sanbornton Town Square this year. A wonderful gathering of crafters and exhibitors made it an Old Home to remember. The Commission offered a cribbage tournament in the Lane Tavern. This year's winner was Paul Colp, with runner up Milly Shaw. Congratulations on making every point count.

**Fall Soccer:**

Soccer is the largest sport the Commission coordinates. The program is open to children pre-school – through sixth grade.

This year we had two 3&4 grade co-ed teams and one 5&6 co-ed team. The traveling teams play against Tilton, Franklin, Canterbury, Bristol and Gilford.

**Halloween Party:**

This year's party was a great success due to volunteers. Parents, community members and the Student Council from Winnisquam Regional High School came for setup and clean-up and to run all the games. Games included donut eating, balloon and dart game, mummy bowling, jigsaw pumpkins, etc. The return of the gypsy fortune teller delighted all the youngsters.

**Fly Tiers Club:**

The group meets almost every Thursday evening from 6 p.m. to 9 p.m. at Sanbornton Central School. For more information on the club please contact Stephen Rock at [Srock@SunStreamGroup.com](mailto:Srock@SunStreamGroup.com)

### **Gunstock Skiing & Snowboarding Outreach Program:**

The seven-week lesson program started January 12<sup>th</sup> and continued to March 7<sup>th</sup>. Twenty skiers and snowboarders enjoyed lessons based on their ability at Gunstock on Friday evenings.

### **Holiday Gathering:**

Once again the Holiday Gathering was held at Heritage Farm. The wonderful setting and facilities offered graciously by Matthew & Rachel Swain made this a wonderful way to celebrate the holiday season. The horse drawn sleigh brought Santa Claus for a photo opportunity and a chance to ask for that special wish. A tree was lit while carolers sang with Mary Ruth Scott at the keyboard. Everyone was invited to decorate a stocking provided by Wal-mart. A small warm outside fire provided a chance for old friends to converse.

### **Plans for the 2009 – 2010 Year**

The Commission is working on a Master Plan for the Town Park. The funds raised from the Mini Golf Invitational will assist in the playground development at The Town Park. The Commission is looking forward to providing another year of recreational opportunities for the community members of Sanbornton!

For more information on becoming a Commission member or to receive email updates please send your inquiries to [sanbrec@metrocast.net](mailto:sanbrec@metrocast.net) or call the Town Park Office 286-2659

Respectfully submitted,  
Juliana Loneragan  
Coordinator

## **SANBORNTON FARMER'S MARKET 2008**

The Sanbornton Farmers' Market, with 17 members, was held from June 27, 2008 through October 3, 2008, behind the George Currier Exhibit Building.

The Lane Tavern was open for tours on the first Friday of each month during market hours, adding to the "ambiance" of the market. During the farmers' market, several Sanbornton non-profit organizations held fund raising activities and local musicians and groups provided entertainment. Several local craftsmen demonstrated their skills.

The market members hold monthly meetings February through June. New vendors may join the market through a process within the market's guidelines. The Sanbornton Farmers' Market website is [lanetavern.org/sfm.htm](http://lanetavern.org/sfm.htm).

All residents and visitors of Sanbornton and the communities surrounding Sanbornton are invited to attend the **2009 market, Fridays, June 26 through October 2.**

Respectfully submitted,  
Jack Potter  
2008 acting Sanbornton Farmers' Market Director



## SANBORNTON ENERGY COMMITTEE REPORT 2008

The Energy Committee of Sanbornton had a very productive first year. The committee meets every other Wednesday at 7PM in the Sanbornton Public Library. The meeting schedule is posted at the Town Office, and the minutes of our meetings are posted at the Town Office and on the Town website.

The committee was formed by the passage of a town warrant article in 2007, and committee members were sworn in by the selectmen in January 2008. Our mission is: **To provide the Town of Sanbornton with leadership, resources, technical education and recommendations for the reduction of energy consumption, resource management and conservation; with the stated goal of achieving a sustainable reduction in Sanbornton's hydrocarbon emissions; and to promote clean sustainable, renewable, and/or carbon neutral energy technologies.**

Here are some of the projects the committee has worked on this year to achieve these goals:

- Petitioned and presented a warrant article for a wind power property tax exemption which passed unanimously at the 2008 town meeting.
- Arranged for electrical energy audits for the town's municipal buildings and worked with Atlantic Energy and PSNH on upgrading the lighting equipment in each building, saving the town over \$3000 per year on electricity.
- Worked with the school district researching and interviewing energy service companies to do energy upgrades at the 5 school buildings. Researched the feasibility of using renewable biomass (wood chip burning furnace) to heat and provide hot water to the High/Middle school. Arranged for a tour of an operating biomass heat plant for the WRSD School Board.
- Applied for and received a grant from the New England Grassroots Environmental Fund to install programmable thermostats into low income and elderly owned homes.
- Did outreach and educational programs at Old Home Day and at all town elections.
- Set up a green/sustainable section at the Sanbornton Public Library, donating several energy conservation related books, a reference book on the committee's activities, and a "Kill-A-Watt" electricity meter that measures how much electricity different appliances use. (this is available to take home on loan)
- Worked on campaign to get Sanbornton residents to take the NH Carbon Challenge and lower their carbon emissions.
- Were involved with the N.H. Sustainable Energy Association's *Green Open House*.
- Committee members attended several workshops/conferences on sustainability, solar power, wind power, biomass, weatherization, high performance schools, EPA portfolio manager, heat pumps, green building guidelines, and toured several biomass plants throughout New Hampshire.
- The NH Carbon Challenge referred to the Sanbornton Energy Committee as ***"one of the most progressive energy committees in the state"*** and asked us to speak at the annual N.H. Sustainable Energy Association Conference at UNH.
- Did an energy presentation at the Laconia Elders Friendship Club.
- Offered start up assistance to two other town energy committees.
- Committee members volunteered with Stay Warm NH to help weatherize homes.
- Set up a donation depot at the Sanbornton Transfer station for weatherization materials.
- Published energy saving tips on trash bag package insert.
- Developed the "Green Power Card" program.
- Worked with insulation/alternative heat supply contractors trying to find a solution to heat the Sanbornton Town Garage in a more efficient, less expensive manner.
- Offered public demonstrations on straw bale building construction, solar ovens, and energy saving bulbs.
- Published articles in regional magazine on alternative energy.
- Started a wiki page online at [www.nhenergy.org](http://www.nhenergy.org)

- Committee logged all utility energy consumption data for all of the Winnisquam Regional School District's school buildings for the past 3 years into the EPA Energy Star Portfolio Manager software, so that we can benchmark and track energy usage and compare our school buildings' energy efficiency to others throughout NH. We are currently doing the same for Sanbornton's municipal buildings.
- Committee members worked on wind and solar thermal and photovoltaic installations to gain a better understanding of renewable energy in our area.

I would like to thank the committee members for their passion, hard work, dedicated support, and their faith in having me serve as chairman for another year. I would also like to thank the Selectmen of Sanbornton for their continuing support in all of the projects that we pursue.

The energy committee is off to a great start, and we look forward to working on our very busy agenda for the coming year. We hope to complete many more energy conservation and building upgrades/retrofits to use less energy, save money, and create a healthier environment. We encourage everyone in town to come to our meetings, and to contact us if you have any questions, or if you're looking for information on alternative energy, building upgrade ideas, or energy conscious site planning before construction, so that you too can conserve energy and save money.

Respectfully submitted,  
Ian Raymond  
Chairman

## **SANBORNTON CONSERVATION COMMISSION REPORT 2008**

The Sanbornton Conservation Commission continues to meet on the second Thursday of each month at 7:00 PM in the Town Office. The meeting schedule is posted in the Town Office, Sanbornton Post Office and the Town website.

The Commission walked the Conservation Easement on the Meader property on Burleigh Hill and made our report to the Office of Energy and Planning. We also walked the Virginia Hutton Trail to determine necessary maintenance.

We have made our recommendations to the Selectmen for the sale of Town-owned property. These parcels will appear on the 2009 Town Warrant.

The Commission met with members of the Dion & Potter/Dunn families regarding possible Conservation Easements on their properties to be granted to the Town of Sanbornton. We also met with Betsy Swain regarding windmills and artificial islands to be implemented on Hunkins Pond to alleviate the yearly algae bloom problem.

I would like to thank John Dodge for his many years of faithful service to the Conservation Commission. We would like to welcome new members John Early and Lindley Kinerk.

All residents are welcome to attend our meetings and anyone interested in becoming a member please come to a meeting or send a letter of interest.

I would like to thank the Commission members for their dedication and hard work.

Respectfully submitted,  
Brad Crosby  
Chairman



## **SANBORNTON PLANNING BOARD 2008**

### **Subdivision Development**

As was the case for the last few years, the review and approval of proposed land development occupied a major amount of the Planning Board's time in 2008.

The Planning Board reviewed a total of seven subdivision applications, five boundary line adjustments and one condominium conversion proposal. All of these land development proposals were in compliance with Sanbornton's land use regulations and were approved by the Planning Board. The seven subdivision proposals involved 228 acres of land and resulted in 18 new subdivision lots. The condominium proposal involved 4 condo units. Also, the Planning Board considered three preliminary conceptual consultations which proposed to subdivide 23 acres of land and involved 8 new subdivision lots. In addition, the Board approved one voluntary merger of adjoining land parcels.

### **Master Plan**

During 2008 the Planning Board and the Master Plan Advisory Committee continued the process of preparing a new Master Plan for Sanbornton. The Master Plan Advisory Committee is a special purpose committee composed of representatives from various Town boards and departments which has been created to assist the Planning Board in preparing the new Master Plan.

The Planning Office prepared a Master Plan Survey which was distributed in April and May to all Sanbornton residents and property owners. This survey was intended to determine Sanbornton residents' attitudes about the future growth and development of Sanbornton and will guide the Planning Board in formulating the new Master Plan. A total of 2075 opinion surveys were circulated and 436 completed surveys were returned constituting a 21 per cent return rate. The results of the survey were presented at a public information meeting in October and later by distribution of a "summary" brochure which summarized the survey results.

### **Town Roads**

As part of the Master Plan process the Planning Office, with support from various Town boards and departments, prepared an up-dated road inventory and map for Sanbornton. This road up-dating process included the process of bringing Sanbornton's road names into compliance with state law as well as E-911 road name and street numbering guidelines. All road mapping information was provided to the Lakes Region Planning Commission for printing new town-wide base maps for use in the Master Plan process as well as for use by all Town boards and departments in conducting their duties.

During July the Planning Board, with the support of the Board of Selectmen and Public Works Department, contracted with the Lakes Region Planning Commission to conduct a traffic count study on various Town roads. This traffic count information will be used by the Planning Board in formulating a long-range transportation plan for Sanbornton. The results of the traffic count study are available at the Planning Office.

## **Zoning**

At the May 2008 Town Meeting the Planning Board proposed five amendments to the Zoning Ordinance of which the voters approved all five amendments, including increasing the building setback to 50 feet in the Shorefront Zone, either amending or transferring 14 definitions in the Definitions Section, instituting a height limit of 35 feet in all zones and removing the erosion control requirements in the Shorefront Zone.

During 2008 the Planning Office published and released to the public an updated and fully amended version of the Zoning Ordinance which is entitled the 2008 Edition of the Zoning Ordinance. The 2008 Edition incorporates all amendments which have been made by Town Meeting prior to 2008.

## **Up-Coming Planning Projects**

Projects which the Planning Board expects to undertake during 2009 include:

- > Conduct a comprehensive review and amendment process for the Subdivision Regulations
- > Adopt amendments to Subdivision Regulations
- > Complete formulation of a new Master Plan

## **Recognition**

The Planning Board would like to take this opportunity to thank the members of the Master Plan Advisory Committee for their assistance and dedication in the preparation of the Sanbornton Master Plan. Members of the Master Plan Advisory Committee are listed in the front of the Town Report under boards and committees.

The members of the Master Plan Advisory Committee as well as the Planning Board serve on these committees as volunteers without compensation.

Respectfully submitted,

Chairman, Don Bormes

Vice Chairman, Carmine Cioffi

Selectman Representative, Steve Ober

Members: Helmut Busack and Richard Gardner

Alternate Members: Evelyn Auger, Peter Dascoulias, Mary Earley, Terry

Lewis and Cynthia Merchant

Town Planner: Robert Ward

Planning Board Clerk: Carole Chase

## **SANBORNTON ZONING BOARD 2008**

The Sanbornton Zoning Board of Adjustment heard 15 cases in 2008: one was seeking Appeal From an Administrative Decision, nine were seeking Area Variance, and five were seeking Special Exception.

The Zoning Board of Adjustment is designed to be a board comprised of ten residents, five of whom are members and five are alternate members. **Currently there are openings for additional members.** All ten members are appointed for three-year terms and are allowed to hear and vote on any appeal before the board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other town boards. The Board can also grant Special Exceptions to our zoning ordinance and Area or Use Variances from our zoning ordinance. Appearing before the Zoning Board provides residents the first step in the appeals process before entering the court system. Decisions of the Zoning Board are based on state law, legal precedent, and our town Zoning Ordinance. As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, morals prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for Special Exception or Variance may be obtained from the Selectmen's Office. Completed applications should be returned by the first day of the month in which the appeal is to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearing and meeting minutes are posted publicly and are a matter of public record.

**Residents interested in becoming involved on the zoning board are encouraged to attend several meetings and speak to the chairman.**

Respectfully submitted,  
Ann E. Littlefield, Clerk

James VanValkenburgh, Chairman  
Tim Grant, Co-Chair  
Wayne Elliott  
Bill Whalen  
Don Bormes

## Case Listing – 2008 SANBORNTON ZONING BOARD OF ADJUSTMENT

| Case # | Name   | Address                        | TM/Lot  | Status/Conditions   |
|--------|--|--------------------------------|---------|---------------------|
| 427    | <b>Jason Drouin Custom Homes, LLC</b><br>Area Variance             | Dr. True Road                  | 11/80   | GRANTED<br>01-22-08 |
| 428    | <b>Frances, Debra Drouin</b><br>Special Exception                  | Lakeside Drive                 | 12/109  | GRANTED<br>03-25-08 |
| 429    | <b>Lepene Engineering &amp; Surveying, LLC</b><br>Area Variance    | Hermit Woods/Eastman Hill Road | 4/27    | GRANTED<br>04-01-08 |
| 430    | <b>John, Margo Field</b><br>Special Exception                      | Morrison Road                  | 9/89-2  | GRANTED<br>04-22-08 |
| 431    | <b>David Swain</b><br>Special Exception                            | Hunkins Pond Road              | 23/10   | GRANTED<br>06-24-08 |
| 432    | <b>Leah-Marie Howes</b><br>Area Variance                           | Stage Road                     | 9/9     | GRANTED<br>05-27-08 |
| 433    | <b>Nicholas, Erika Chase</b><br>Area Variance                      | Pound Road                     | 21/41-3 | GRANTED<br>08-26-08 |
| 434    | <b>Lepene Engineering &amp; Surveying, LLC</b>                     | Tower Hill Road                | 22/14   | GRANTED<br>08-26-08 |
| 435    | <b>William, Jeannette Wagner</b><br>Special Exception              | Winni Park Drive               | 11/45   | GRANTED<br>08-26-08 |
| 436    | <b>Robert Chiulli</b><br>Area Variance                             | Black Brook Road               | 11/22   | GRANTED<br>08-26-08 |
| 437    | <b>Kim Foley</b><br><b>Chris Harkins</b><br>Appeal Admin. Decision | Contentment Road               | 3/182   | GRANTED<br>11-25-08 |
| 438    | <b>Robert, Dawn Demars</b><br>Area Variance                        | Black Brook Road               | 11/19   | GRANTED<br>11-25-08 |
| 439    | <b>Joseph Plonski</b><br>Area Variance                             | Broadview Drive                | 18/70   | GRANTED<br>11-25-08 |
| 440    | <b>Joseph Plonski</b><br>Area Variance                             | Broadview Drive                | 18/70   | GRANTED<br>11-25-08 |
| 441    | <b>Stephen R. Girardin</b><br>Special Exception                    | Upper Bay Road                 | 16/10-1 | GRANTED<br>11-25-08 |

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR**  
**THE YEAR ENDING DECEMBER 31, 2008**

| <b>DATE</b> | <b>PLACE</b> | <b>NAME OF CHILD</b>    | <b>FATHER'S NAME<br/>MOTHER'S NAME</b>      |
|-------------|--------------|-------------------------|---|
| 01-07-2008  | Laconia      | Denty, Jacob Joseph     | Polito, Robert<br>Denty, Ashley             |
| 01-24-2008  | Concord      | Uicker, Mark C.         | Uicker, Barry<br>Uicker, Chrysoula          |
| 02-26-2008  | Concord      | Lagace, Amber Rose      | Lagace, Michael<br>Khetsisouvanh, Bounesong |
| 03-17-2008  | Concord      | Olisky, Jackson Levi    | Oliksy, Jason<br>Olisky, Mara               |
| 03-19-2008  | Laconia      | Hughes, Emmett Patrick  | Hughes, Patrick<br>Hughes, Ginny            |
| 03-19-2008  | Concord      | Pearsall, Henry Oliver  | Pearsall, Christian<br>Pearsall, Brooke     |
| 03-30-2008  | Concord      | Laughy, Ethan James     | Laughy, Jesse<br>Laughy, Heidi              |
| 04-18-2008  | Concord      | Corso, Richard Aaron    | Corso, Richard<br>Corso, Tina               |
| 05-10-2008  | Plymouth     | Dow, Ross Christopher   | Dow, Christopher<br>Dow, Stormy             |
| 05-15-2008  | Concord      | Edwardson, Carl Kenneth | Edwardson, Kenneth<br>Edwardson, Anna       |
| 05-17-2008  | Wolfeboro    | Dolan, Ryan Alan        | Dolan, David<br>Daoust, Tanya               |
| 06-11-2008  | Concord      | Huber, Kane Lucas       | Huber, Abram<br>Huber, Wanita               |
| 07-04-2008  | Concord      | Sargent, Ava Lillian    | Sargent, Douglas<br>Sargent, Jennifer       |
| 07-18-2008  | Concord      | Colhoun Eloise Allen    | Colhoun, Alexander<br>Rossiter, Selina      |
| 09-13-2008  | Laconia      | Porter, Anthony Joshua  | Porter, Joshua<br>Vento-Porter, Annlouise   |
| 09-16-2008  | Laconia      | Custance, Emelia Grace  | Custance, Bryan<br>Custance, Kristen        |
| 09-20-2008  | Laconia      | Weisman, Adam Richard   | Weisman, Kiera                              |

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON**  
**FOR THE YEAR ENDING DECEMBER 31, 2008**

| <b>DATE</b> | <b>PLACE</b> | <b>NAME OF CHILD</b>       | <b>FATHER'S NAME<br/>MOTHER'S NAME</b> |
|-------------|--------------|----------------------------|--|
| 10-22-2008  | Laconia      | Labrie, Teagan Marie       | Labrie, Zachary<br>Labarie, Diane      |
| 10-22-2008  | Laconia      | O'Connell, Molly Alyzabeth | O'Connell, Kevin<br>Andrews, Susan     |
| 12-13-2008  | Laconia      | Dennis, Ian Tyler          | Dennis, Tyson<br>Dennis, Nicole        |
| 12-15-2008  | Lebanon      | Sheehan, Myah Olivia       | Sheehan, Johnathan<br>Sheehan, Megan   |
| 12-21-2008  | Laconia      | Tibbetts, Travis John      | Tibbetts, Kevin<br>Tibbetts, Laura     |

**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON**  
**FOR THE YEAR ENDING DECEMBER 31, 2008**

| <b>NAMES</b>                                    | <b>DATE</b> | <b>RESIDENCE</b>                 |
|---|-------------|----------------------------------|
| Collins, Lon M<br>Kelly, Cindy A                | 01-15-2008  | Sanbornton, NH<br>Sanbornton, NH |
| Charter, Robert A<br>Hynes, Mary A              | 04-12-2008  | Sanbornton, NH<br>Sanbornton, NH |
| Wederski, Nicholas D<br>Shyabout, Senghetsoupis | 05-03-2008  | Sanbornton, NH<br>Sanbornton, NH |
| Stevens, Richard R<br>Winsor, Jennifer L        | 05-17-2008  | Sanbornton, NH<br>Sanbornton, NH |
| Chagnon, Wayne J<br>McMurray, Heather D         | 05-30-2008  | Sanbornton, NH<br>Sanbornton, NH |
| Spinner, William J<br>Navoy, Michelle M         | 06-07-2008  | Sanbornton, NH<br>Sanbornton, NH |
| Wentworth, Douglas S<br>Piper, Sheryle A        | 07-12-2008  | Sanbornton, NH<br>Sanbornton, NH |
| Poirier, Richard G<br>Smith, Brenda S           | 07-12-2008  | Sanbornton, NH<br>Sanbornton, NH |
| Fogarty, Shaun C<br>Wagner, Maxine J            | 07-12-2008  | Sanbornton, NH<br>Sanbornton, NH |
| Defosses, Steven P                              | 08-02-2008  | Franklin, NH                     |



**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON  
FOR THE YEAR ENDING DECEMBER 31, 2008**

| <b><u>NAMES</u></b>                       | <b><u>DATE</u></b> | <b><u>RESIDENCE</u></b>          |
|---|--------------------|----------------------------------|
| Gregg, Kyle S<br>Virtue, Alyssa L         | 08-02-2008         | Sanbornton, NH<br>Sanbornton, NH |
| Bouley, Wade E<br>Bodwell, Martha J       | 08-17-2008         | Sanbornton, NH<br>Sanbornton, NH |
| Small, Thomas<br>Nixon, Barbara           | 08-23-2008         | Sanbornton, NH<br>Sanbornton, NH |
| Robitaille, Mark A<br>Allard, Kathleen R  | 09-06-2008         | Sanbornton, NH<br>Sanbornton, NH |
| Lemay, Jacob I<br>Acheson, Crystal L      | 09-06-2008         | Lakeport, NH<br>Sanbornton, NH   |
| Froelich, Chad R<br>Simpson, Jody L       | 09-26-2008         | Sanbornton, NH<br>Sanbornton, NH |
| Abbott Christopher P<br>Lefebvre, Devyn J | 10-04-2008         | Sanbornton, NH<br>Sanbornton, NH |
| Nault, Richard A<br>Mayer, Christine G    | 10-11-2008         | Boscawen, NH<br>Sanbornton, NH   |
| Verduzco, Raul<br>Laughy Anita B          | 12-20-2008         | Sanbornton, NH<br>Sanbornton, NH |

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR  
THE YEAR ENDING DECEMBER 31, 2008**

| <b><u>NAME OF DECEASED</u></b> | <b><u>DATE</u></b> | <b><u>PLACE</u></b> | <b><u>FATHER'S NAME</u></b><br><b><u>MOTHER'S NAME</u></b> |
|--------------------------------|--------------------|---------------------|--|
| Cioffi, Anne                   | 03-01-2008         | Laconia             | Galbo, Charles<br>Narducci, Mary                           |
| Lennox, Henry                  | 03-05-2008         | Manchester          | Lennox, David<br>Freeman, Celia                            |
| Moses, Donald                  | 03-06-2008         | Franklin            | Moses, Harry<br>Heath, Zilla                               |
| Brickhouse, Mary               | 03-17-2008         | Sanbornton          | McDonald, Joseph<br>Conroy, Dorothy                        |
| Legassie, Fredrick             | 06-04-2008         | Sanbornton          | Legassie, Emery<br>White, Alice                            |

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR  
THE YEAR ENDING DECEMBER 31, 2008**

| <b><u>NAME OF DECEASED</u></b> | <b><u>DATE</u></b> | <b><u>PLACE</u></b> | <b><u>FATHER'S NAME<br/>MOTHER'S NAME</u></b> |
|--------------------------------|--------------------|---------------------|---|
| Kolac, Josef                   | 08-06-2008         | Sanbornton          | Kolac, Josef<br>Almanova, Marie               |
| Fowler, Elmer                  | 08-31-2008         | Franklin            | Fowler, Alva<br>Jacobson, Emma                |
| Anderson, Charles              | 12-08-2008         | Sanbornton          | Anderson, Charles<br>Schofield, Emma          |

**CIVIL UNIONS REGISTERED IN THE TOWN OF SANBORNTON FOR  
THE YEAR ENDING DECEMBER 31, 2008**

| <b><u>Person A<br/>Person B</u></b>    | <b><u>Person A &amp; B<br/>Residence</u></b> | <b><u>Place of<br/>Civil Union</u></b> | <b><u>Date of<br/>Civil Union</u></b> |
|--|--|--|---------------------------------------|
| Morrison, Gail<br>Chabot, Pauline A    | Sanbornton<br>Sanbornton                     | Concord                                | 01-01-2008                            |
| Jepson, Susan A<br>Kinerk, Lindley R   | Sanbornton<br>Sanbornton                     | Sanbornton                             | 08-09-2008                            |
| Braley, Cherie F.<br>Steadman, Lori L  | Sanbornton                                   | Sanbornton                             | 08-23-2008                            |
| Kaucic, Louis A.<br>Merritt, William E | Sanbornton                                   | Sanbornton                             | 11-27-2008                            |

## 2008 Compensation for Elected Officials & Town Employees

|                                       |                   |             |
|---------------------------------------|-------------------|-------------|
| <b>Trustees of Trust Funds</b>        | Curt McGee        | \$100.00    |
|                                       | Donald Bormes     | \$200.00    |
|                                       | Carmine Cioffi    | \$200.00    |
| <b>Moderator</b>                      | Donald Foudriat   | \$100.00    |
|                                       | Joseph Gray       | \$100.00    |
| <b>Selectmen</b>                      | Andrew Livernois  | \$3,500.00  |
|                                       | Steve Ober        | \$3,500.00  |
|                                       | Dave Nickerson    | \$3,500.00  |
| <b>Treasurer</b>                      | Susan Shannon     | \$4,629.87  |
| <b>Overseer of Public Welfare</b>     | Melanie Vantassel | \$16,553.02 |
| <b>Elections &amp; Registrations</b>  | Sheila Dodge      | \$1,387.20  |
|                                       | Sandra Leighton   | \$769.28    |
|                                       | Mary Earley       | \$450.00    |
|                                       | Richard Leclerc   | \$300.00    |
|                                       | Kiley Joslyn      | \$150.00    |
|                                       | Donna Dascoulias  | \$150.00    |
|                                       | Dennis Fields     | \$75.00     |
|                                       | Judith Busack     | \$150.00    |
|                                       | Marla Davis       | \$75.00     |
| <b>Town Clerk &amp; Tax Collector</b> | Jane Goss         | \$47,687.99 |
|                                       | Lurana Joslyn     | \$26,159.92 |
|                                       | Kiley Joslyn      | \$8,969.46  |
|                                       | Marla Davis       | \$997.50    |
| <b>Building Committee</b>             | April Rollins     | \$124.20    |
|                                       | Katy Wells        | \$361.59    |
| <b>Health and Zoning</b>              | William Tobin     | \$609.51    |
|                                       | George Waring     | \$2,465.39  |
| <b>Highway Department</b>             | John Hubbard      | \$31,597.07 |
|                                       | Wayne Elliott     | \$43,236.84 |
|                                       | Norman Lemay      | \$47,669.01 |
|                                       | Eddie Buczynski   | \$4,159.25  |
|                                       | John Roberts      | \$38,174.35 |
|                                       | John Thayer       | \$43,686.32 |
|                                       | Guy Giunta III    | \$29,866.71 |
|                                       | Johnny Vantassel  | \$11,411.92 |
|                                       | Bruce Johnson     | \$3,854.61  |

|                                   |                     |             |
|-----------------------------------|---------------------|-------------|
|                                   | Jason Sirles        | \$4,265.23  |
| <b>Selectmen's Office</b>         | Robert Veloski      | \$23,493.67 |
|                                   | Bruce Kneuer        | \$37,475.59 |
|                                   | Curt McGee          | \$34,232.24 |
|                                   | Robb Jutton         | \$34,204.08 |
|                                   | April Rollins       | \$5,458.43  |
|                                   | Joanne Morgan       | \$5,588.02  |
|                                   | Katy Wells          | \$116.11    |
| <b>Police Department</b>          | Mark Barton         | \$53,185.19 |
|                                   | Stephen Hankard     | \$50,675.88 |
|                                   | Kevin McIntosh      | \$48,976.97 |
|                                   | Tracy Trammell      | \$3,231.40  |
|                                   | Gary Boisvert       | \$446.90    |
|                                   | Stephen Houten      | \$4,139.88  |
|                                   | Carolyn DiNitto     | \$29,693.36 |
|                                   | Ryan Nolan          | \$2,684.48  |
|                                   | Kimberley McSweeney | \$54,886.84 |
|                                   | Derek Gray          | \$14,513.13 |
|                                   | Justin Howe         | \$39,958.68 |
|                                   | Mark McSweeney      | \$33,471.05 |
| <b>Recreation Department</b>      | Julie Lonergan      | \$27,674.41 |
|                                   | Mary Daly           | \$9,540.99  |
|                                   | Laura Mills         | \$2,453.71  |
|                                   | Tiffany LaPlante    | \$5,313.84  |
|                                   | Nicholas Sereni     | \$4,305.62  |
|                                   | Heidi Chapman       | \$1,092.42  |
|                                   | Ashley Robichaud    | \$1,444.50  |
|                                   | Dolores Elliott     | \$7,884.00  |
|                                   | Jennifer Magoon     | \$2,748.33  |
|                                   | Keelin Dougherty    | \$862.50    |
|                                   | Lindsay Langan      | \$982.00    |
|                                   | Sara Gray           | \$1,029.00  |
| <b>Planning Board</b>             | Robert Ward         | \$18,943.51 |
|                                   | Carole Chase        | \$7,298.25  |
| <b>Transfer Station</b>           | Mary O'Neil         | \$28,512.99 |
|                                   | June Plummer        | \$21,947.74 |
|                                   | Wayne Elliott       | \$5,740.10  |
|                                   | Jane Goodwin        | \$15,718.13 |
|                                   | Pamela Papera       | \$5,455.88  |
|                                   | Mary Daly           | \$485.30    |
|                                   | Johnny Vantassel    | \$4,406.07  |
| <b>Zoning Board of Adjustment</b> | Ann Littlefield     | \$1,304.10  |

|                                    |                     |             |
|------------------------------------|---------------------|-------------|
| <b>Budget Committee</b>            | Marla Davis         | \$1,114.53  |
| <b>Conservation<br/>Commission</b> | Katy Wells          | \$596.72    |
| <b>Fire Department</b>             | John DeSilva        | \$53,516.00 |
|                                    | Linda Surowiec      | \$16,509.34 |
|                                    | Stephanie Read      | \$4,457.60  |
|                                    | Jon Sanborn         | \$12.42     |
|                                    | Gary Courtney       | \$4,461.46  |
|                                    | Scott Taylor        | \$15,627.68 |
|                                    | Craig Simpson       | \$1,642.64  |
|                                    | Paul Moore          | \$2,874.56  |
|                                    | Benjamin Burlingame | \$7,295.28  |
|                                    | Raymond Smith       | \$1,594.76  |
|                                    | Catherine Wilson    | \$6,214.27  |
|                                    | Eddie Buczynski     | \$144.30    |
|                                    | Guy Giunta III      | \$2,451.88  |
|                                    | Gary F. Shaffer     | \$1,223.78  |
|                                    | Aaron Abbott        | \$574.96    |
|                                    | Steven Surowiec     | \$5,483.93  |
|                                    | Alfred Archambault  | \$1,401.03  |
|                                    | Janine Vary         | \$778.99    |
|                                    | Daniel Keller       | \$136.63    |
|                                    | Brian Blanchette    | \$7,405.44  |
|                                    | Christopher Harris  | \$1,299.80  |
|                                    | Deborah Coleman     | \$2,105.88  |
|                                    | Jeffrey Madon       | \$8,883.67  |
|                                    | Jennifer Tedcastle  | \$4,772.27  |
|                                    | Jonathan Powell     | \$3,491.77  |
|                                    | James Sylvain       | \$118.16    |
|                                    | Steve Ober          | \$42.71     |

## NOTES



**2009 Warrant**  
**Town of Sanbornton, New Hampshire**

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Twelfth day of May, in the year Two Thousand Nine, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following Questions:

**Question #1**

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Sanbornton on the second Tuesday of May 2009?

To vote on the following Amendments to the Town Zoning Ordinance:

**Amendment #1**

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board to amend various definitions in Article 3: DEFINITIONS (specifically the definition of "Building", "Dwelling" and "Multiple Family Dwelling"). The complete wording of the proposed amendment is as follows:

NOTE: ***Bold Italic*** indicates new wording and ~~Strike Through~~ indicates deleted wording)

Article 3., 5. BUILDING

Amended Wording:

***Building*** means any roofed structure ***which is permanently attached to the ground*** including all integral parts thereof, intended for use and occupation as a habitation or for the purpose of assembly, business, manufacture, storage, ornamentation, or shelter of persons, animals, or chattels. ~~This term shall also include accessory structures, roofed or unroofed, attached or unattached, which are subordinate to a main building and customarily incidental to the purpose of the main building, including open porches, decks, and breezeways, excluding unenclosed pervious materials installed at ground level.~~

Article 3., 12. DWELLING

Amended Wording:

***Dwelling*** means any building or other permanent structure, or part thereof, used and occupied for human habitation. ~~by one family or intended to be so used and including any appurtenances belonging thereto or usually enjoyed therewith.~~

Article 3., 30. DWELLING, MULTIPLE FAMILY

Amended Wording:

Multiple Family Dwelling means a ~~building designed to house more than one family dwelling occupied by three or more families, living independently of each other in individual dwelling units.~~

Reasoning:

Amended definition of “Building” is a clarification of the definition and eliminates the definition of “Accessory Structure” which is defined separately elsewhere.

Amended definition of “Dwelling” simplifies the definition and eliminates the limitation to only one family thereby allowing for the possibility for more than one family to occupy a dwelling.

Amended definition of “Multiple Family Dwelling” allows for differentiation from “Two-Family Dwelling”.

The Planning Board supports the adoption of this amendment.

**Amendment #2**

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board to add additional definitions to Article 3: DEFINITIONS (specifically the definition of “Accessory Apartment”, “Accessory Building”, “Accessory Structure”, “Single-Family Dwelling”, “Two-Family Dwelling”, “Dwelling Unit” and “Structure”). The complete wording of the proposed amendment is as follows:

NOTE: ***Bold Italic*** indicates new wording

Article 3., XX. ACCESSORY APARTMENT

NEW Wording:

***Accessory Apartment*** means an attached dwelling unit located on an owner-occupied lot which is secondary, subordinate, and attached to the principal dwelling on the lot and which is limited by these regulations to a maximum size in floor area and which has its own private entrance providing access to the apartment directly from the exterior or from a common entry area.

Article 3., XX. ACCESSORY BUILDING

NEW Wording:

***Accessory Building*** means a building which is detached from the principal building on the same lot and which is subordinate and customarily incidental to the principal building on the same lot.

Article 3., XX. ACCESSORY STRUCTURE

NEW Wording:

***Accessory Structure*** means a structure which is subordinate and customarily incidental to the principal structure on the same lot.

Article 3., XX. DWELLING, SINGLE-FAMILY

NEW Wording:

***Single-Family Dwelling means a dwelling occupied by one family.***

Article 3., XX. DWELLING, TWO-FAMILY

NEW Wording:

***Two-Family Dwelling means a dwelling occupied by two families, living independently of each other in individual dwelling units.***

Article 3., XX. DWELLING UNIT

NEW Wording:

***Dwelling Unit means an independent housekeeping unit used for residential occupancy by one family and which unit is physically separated from any other residential space and which unit contains its own independent sleeping, cooking and sanitary facilities.***

Article 3., XX. STRUCTURE

NEW Wording:

***Structure means anything constructed or erected which is permanently attached to the ground (on, above or below the ground). Structures include (but are not limited to) buildings, docks, docking facilities, swimming pools, cell phone towers, communication towers, transmission towers, wind or solar energy generation towers or facilities, water storage/fuel storage/feed storage facilities. Structures shall not include minor installations such as (but not limited to) flagpoles, yard lights, recreational apparatus, fences, free-standing walls and retaining walls. The following municipal or public services are not considered structures: underground or overhead gas, electrical, sewer, water transmission or distribution lines and facilities, including poles, wires, mains, drains, sewers, pipes, conduits, cables, and similar equipment and accessories used in connection therewith.***

Reasoning:

New definition for "Accessory Apartment" will allow for the possibility of the addition of a new "Accessory Apartment" provision in Article 4 of the Zoning Ordinance.

New definitions for "Accessory Building", "Accessory Structure" and "Structure" are referred to in the current version of the Zoning Ordinance but are not currently defined.

New definitions for "Single-Family Dwelling", "Two-Family Dwelling" and "Dwelling Unit" clarify the different types of dwellings allowed by the Zoning Ordinance.

The Planning Board supports the adoption of this amendment.

**Amendment #3**

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board to amend Article 4: GENERAL PROVISIONS by adding a new section entitled "Accessory Apartments". The complete wording of the proposed amendment is as follows:

Article 4., General Provisions, ADD “Section X, ACCESSORY APARTMENTS” as follows:  
**ACCESSORY APARTMENTS**

**Attached Accessory Apartments**

An “attached” accessory apartment shall be allowed as a Permitted Use during a period of owner occupancy of the property if all of the following conditions are met and a Building Permit, referencing compliance with these conditions and the requirements of the Zoning Ordinance, is issued by the Board of Selectmen or the Zoning Enforcement Officer as designated and empowered by the Board of Selectmen:

- a) The “attached” accessory apartment shall be located on a lot which must be owner-occupied and the “attached” accessory apartment is located within or attached to the principal dwelling on the lot;
- b) The accessory apartment is located in the General Agriculture, General Residential, Recreational, Historic Preservation or Commercial zoning district, on a lot which complies with the minimum lot size, frontage and setback requirements of the applicable zoning district;
- c) The accessory apartment shall be one bedroom or less, with a maximum floor area of 700 sq. ft., and shall meet all applicable building codes and environmental regulations;
- d) The accessory apartment shall be subsidiary to the principal dwelling on the lot;
- e) No more than one accessory apartment shall be allowed on a lot. The accessory apartment shall be designed to allow for re-incorporation into the principal dwelling and internal access to the principal dwelling shall be maintained or constructed;
- f) An accessory apartment shall not be considered to be an additional dwelling for the purposes of satisfying the provisions of Section 4. F. of the Zoning Ordinance (otherwise referred to as the “one dwelling per lot” requirement);
- g) Where there is a pre-existing single-family residence, there shall be no exterior alteration or enlargement of the principal dwelling which will alter its character or appearance as a single-family residence. Apartment entrances or exits should be located to the side or rear of the principal dwelling unless the access to the accessory apartment is through a common entry area;
- h) Adequate space for parking for the accessory apartment shall be provided on the lot in addition to those parking spaces provided for the principal dwelling;
- i) Both dwelling units shall be served by a single driveway entrance onto a public or private road.

Reasoning:

Adding a new “Accessory Apartments” section to the Zoning Ordinance will allow property owners to create a small apartment on their property for the purpose of providing an independent living space for family members or in-law relatives or for a care-taker/care provider or for additional rental income. The Zoning Ordinance currently only allows for the



conversion of a single-family dwelling to a two-family dwelling by getting a “special exception” approval from the Zoning Board of Adjustment. The adoption of this amendment to the Zoning Ordinance will allow property owners a simpler, faster and less expensive process for getting approval for an “Accessory Apartment”.

The Planning Board supports the adoption of this amendment.

#### **Amendment #4**

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board to amend Article 4: GENERAL PROVISIONS by adding a new section entitled “Small Wind Energy Systems”. The complete wording of the proposed amendment is as follows:

Article 4. General Provision, ADD “Section Y, SMALL WIND ENERGY SYSTEMS” as follows:

#### **SMALL WIND ENERGY SYSTEMS**

A. Purpose:

This small wind energy systems regulation is enacted in accordance with RSA 674:62-66, and the purposes outlined in RSA 672:1-III-a. The purpose of this regulation is to accommodate small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. In addition, this regulation provides a permitting process for meteorological towers and small wind energy systems to ensure compliance with the provisions of the requirements and standards established herein.

B. Definitions:

1. Meteorological tower (MT). Includes the temporary tower, base plate, anchors, guy wires and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment for anemometers and vanes, data loggers, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location. For the purpose of this ordinance, meteorological towers shall refer only to those towers and related devices whose purpose are to analyze the environmental factors needed to assess the potential to install, construct or erect a small wind energy system.
2. Modification. Any change to the meteorological tower or small wind energy system that materially alters the size, type or location of the tower or system. Replacements of meteorological towers and small wind energy systems which do not alter the size, type, location or footprint of the previously-existing meteorological tower or small wind energy system shall not be construed to be a modification.
3. Net metering. The difference between the electricity supplied to a customer over the electric distribution system and the electricity generated by the customer's small wind energy system that is fed back into the electric distribution system over a billing period.



4. Power grid. The transmission system, managed by ISO New England (a regional transmission service serving the New England states), created to balance the supply and demand of electricity for consumers in New England.
5. Shadow flicker. The visible flicker effect when rotating blades of the wind generator cast shadows on the ground and nearby structures causing a repeating pattern of light and shadow.
6. Small wind energy system (SWES). A wind energy conversion system consisting of a wind generator, a tower, and associated control or conversion electronics, which has a rated capacity of 100 kilowatts or less and will be used primarily for onsite consumption.
7. System height. The vertical distance from ground level to the tip of the wind generator blade when it is at its highest point. Ground level elevation shall be the elevation of the site where the MT or SWES is proposed to be located prior to any alteration of the existing terrain at the proposed site.
8. Tower. The monopole, guyed monopole or lattice structure that supports a wind generator.
9. Tower height. The vertical distance from ground level to the top of the fixed portion of the tower, excluding the wind generator and wind generator blades. Elevation of ground level shall be the elevation of the site where the MT or SWES is proposed to be located prior to any alteration of the existing terrain at the proposed site.
10. Wind generator. The blades and associated mechanical and electrical conversion components mounted on top of the tower whose purpose is to convert kinetic energy of the wind into rotational energy used to generate electricity.

C. Procedure for Review:

1. Building Permit: Meteorological towers and small wind energy systems are an accessory use permitted in all zoning districts except the Historic Preservation zoning district. No MT or SWES shall be erected, constructed, or installed without first receiving a building permit from the Zoning Enforcement Officer. A building permit shall be required for any modification to an existing MT or SWES. Meteorological towers that receive a building permit shall be permitted on a temporary basis not to exceed 3 years from the date the building permit is issued.
2. Application: Building applications submitted to the Zoning Enforcement Officer shall contain a site plan with the following information:
  - a. Property lines and physical dimensions of the applicant's property;
  - b. Location, dimensions, and types of existing structures on the property;
  - c. Location of the proposed meteorological tower or small wind energy system, foundations, guy anchors and associated equipment;
  - d. Tower foundation blueprints or drawings;
  - e. Tower blueprints or drawings;
  - f. Setback requirements as outlined in this regulation;

- g. The right-of-way of any public or private road that is contiguous with the property;
- h. Any existing or proposed overhead or underground utility lines;
- i. Meteorological towers and small wind energy system specifications, including manufacturer, model, rotor diameter, system height, tower height, tower type, nameplate and generation capacity;
- j. Small wind energy systems that will be connected to the power grid shall include a copy of the application for interconnection with their electric utility provider;
- k. Sound level analysis prepared by the MT or SWES manufacturer or a qualified engineer;
- l. Electrical component specifications in sufficient detail to allow for a determination that the manner of installation conforms to the NH State Building Code;
- m. Evidence of compliance or non-applicability with Federal Aviation Administration requirements;
- n. List of abutters to the applicant's property.

3. Abutter and Regional Notification: In accordance with RSA 674:66, the Zoning Enforcement Officer shall notify all abutters and the local governing body by certified mail upon receipt of an application for a building permit to construct a meteorological tower or small wind energy system. The public will be afforded 30 days to submit comments to the Zoning Enforcement Officer prior to the issuance of the building permit. The Zoning Enforcement Officer shall review the application for regional impacts per RSA 36:55. If the proposal is determined to have potential regional impacts, the Zoning Enforcement Officer shall follow the procedures set forth in RSA 36:57, IV.

D. Standards:

1. The Zoning Enforcement Officer shall evaluate the application for compliance with the following standards;
  - a. Setback: The setback shall be calculated by multiplying the "Minimum Setback Requirement" number by the system height and measured from the center of the tower base to property line, public roads, or nearest point on the foundation of an occupied building.

| Minimum Setback Requirements                           |   |   |              |
|--|---|---|--------------|
| Occupied Buildings On Participating Landowner Property | Occupied Buildings on Abutting Property | Property Lines of Abutting Property and Utility Lines | Public Roads |
| 0  | 1.5                                     | 1.1   | 1.5          |

- i) Meteorological towers and small wind energy systems must meet all setbacks for principal structures for the zoning district in which the system is located;
  - ii) Guy wires used to support the MT tower or SWES tower are exempt from the minimum setback requirements.
- b. System Height: The maximum system height shall be restricted to 35 feet above the tree canopy within 300 feet of the MT tower or SWES tower. In no situation shall the MT or SWES exceed 150 feet in height.
- c. Sound Level: The MT or SWES when in operation shall not exceed 60 decibels using the A scale (dBA), as measured at the closest property line, except during short-term events such as severe wind storms and utility outages.
- d. Shadow Flicker: Meteorological towers and small wind energy systems shall be sited in a manner that does not result in significant shadow flicker impacts. Significant shadow flicker is defined as more than 30 hours per year on abutting properties. The applicant has the burden of proving that the shadow flicker will not have significant adverse impact on abutting properties. Potential shadow flicker will be addressed either through siting or mitigation measures.
- e. Signage: All signs including flags streamers and decorative items, both temporary and permanent, are prohibited on any meteorological tower or small wind energy system, except for manufacturer identification or appropriate warning signs.
- f. Code Compliance: Any meteorological tower or small wind energy system shall comply with all applicable sections of the New Hampshire State Building Code.
- g. Aviation: All meteorological towers and small wind energy systems shall be built to comply with all applicable Federal Aviation Administration regulations including but not limited to 14 C.F.R. part 77, subpart B regarding installations close to airports, and the New Hampshire Aviation regulations, including but not limited to RSA 422-b and RSA 424.
- h. Visual Impact: It is inherent that meteorological towers and small wind energy systems may pose some visual impacts due to the height of the structure needed to access wind resources. The purpose of this section is to reduce the visual impacts, without restricting the owner's access to the optimal wind resources on the property.
  - i) The applicant shall demonstrate through project site planning and proposed mitigation that the visual impact of a proposed MT or SWES will be minimized for surrounding properties and the community. This may include, but not be limited to, information regarding site selection, wind generator design or appearance, buffering, and screening of ground mounted electrical and control equipment. All electrical conduits shall be located underground.

- ii) The color of the MT and SWES shall either be the stock color from the manufacturer or painted with a non-reflective, unobtrusive color that blends in with the surrounding environment. Approved colors include but are not limited to olive-drab or gray.
  - iii) A meteorological tower or small wind energy system shall not be artificially lit unless such lighting is required by the Federal Aviation Administration (FAA). If lighting is required, the applicant shall provide a copy of the FAA determination to establish the required markings and/or lights for the MT or SWES.
- i. Approved Wind Generators: The manufacturer and model of the wind generator to be used in the proposed small wind energy system must have been approved by the California Energy Commission or the New York State Energy Research and Development Authority, or a similar list approved by the State of New Hampshire, if available.
  - j. Utility Connection: If the proposed small wind energy system is to be connected to the power grid through net metering, it shall adhere to RSA 362-A:9.
  - k. Access: The MT or SWES shall be designed and installed so as not to provide step bolts or a ladder readily accessible to the public for a minimum height of 8 feet above the ground. All ground-mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.
  - l. Clearing: Clearing of natural vegetation shall be limited to that which is necessary for the construction, operation and maintenance of the MT or SWES and as otherwise prescribed by applicable laws, regulations, and ordinances.

#### Abandonment:

1. At such time that a meteorological tower or small wind energy system is scheduled to be abandoned or discontinued, the owner will notify the Zoning Enforcement Officer by certified U.S. mail of the proposed date of abandonment or discontinuation of operations.
2. Upon abandonment or discontinuation of use, the owner shall physically remove the MT or SWES within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the owner and at the discretion of the Zoning Enforcement Officer. "Physically remove" shall include, but not be limited to:
  - a. Removal of all above-grade structures, and;
  - b. Restoration of the location of the MT or SWES to its natural condition, except that any landscaping, grading or below-grade foundation may remain in its same condition at initiation of abandonment.



3. In the event that an owner fails to give such notice, the MT or SWES shall be considered abandoned or discontinued if the system is out-of-service for a continuous 12-month period. After the 12 months of inoperability, the Zoning Enforcement Officer may issue a Notice of Abandonment to the owner of the MT or SWES. The owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date. After review of the information provided by the owner, the Zoning Enforcement Officer shall determine if the MT or SWES has been abandoned. If it is determined that the MT or SWES has not been abandoned, the Zoning Enforcement Officer shall withdraw the Notice of Abandonment and notify the owner of the withdrawal.
4. If the owner fails to respond to the Notice of Abandonment or if, after review by the Zoning Enforcement Officer, it is determined that the MT or SWES has been abandoned or discontinued, the owner of the MT or SWES shall remove the MT or SWES at the owner's sole expense within 3 months of receipt of the Notice of Abandonment. If the owner fails to physically remove the MT or SWES after the Notice of Abandonment procedure, the Zoning Enforcement Officer may pursue legal action to have the MT or SWES removed at the owner's expense.

E. Violation:

It is unlawful for any person to construct, install, or operate a meteorological tower or small wind energy system that is not in compliance with this regulation. Meteorological towers and small wind energy systems installed prior to the adoption of this regulation are exempt from this regulation except when modifications are proposed to the meteorological tower or small wind energy system.

F. Penalties:

Any person who fails to comply with any provision of this regulation or a building/zoning permit issued pursuant to this regulation shall be subject to enforcement and penalties as allowed by NH Revised Statutes Annotated Chapter 676:17.

Reasoning:

The 2008 session of the State Legislature passed House Bill 310 which states that "ordinances or regulations adopted by municipalities to regulate the installation and operation of small wind energy systems shall not unreasonably limit such installations or unreasonably hinder the performance of such installations". The adoption of this amendment to the Zoning Ordinance will allow "small wind energy systems" (also known as wind mills or wind turbines) to be constructed on peoples' property to generate electricity for their own use.

It is important to note that the 2008 Master Plan Survey showed that "wind mill power generation facilities" are favored.

The Planning Board supports the adoption of this amendment.

\* \* \* \* \*



**You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Wednesday the Thirteenth day of May, in the year Two thousand nine, at 7:00 p.m. to act upon the following subjects:**

**Article 1     Lease/Purchase Dump Truck**

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **Two hundred eighty thousand dollars (\$280,000)** for the purpose of acquiring 2 five (5) ton dump trucks for the Department of Public Works, and to raise an appropriate the sum of **Fifty-six thousand dollars (\$56,000)** for the first year's payment for that purpose.

**This agreement contains a non-appropriation (escape) clause.**

**Appropriations under this warrant article are not included in the Capital Outlay under Article 4.**

**(Majority Vote Required)**

**Article 2     Lease/Purchase Utility Truck**

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **Sixty-two thousand five hundred dollars (\$62,500)** for the purpose of acquiring a utility truck (F550 or equivalent) for the Department of Public Works, and to raise an appropriate the sum of **Twelve thousand five hundred dollars (\$12,500)** for the first year's payment for that purpose.

**This agreement contains a non-appropriation (escape) clause.**

**Appropriations under this warrant article are not included in the Capital Outlay under Article 4.**

**(Majority Vote Required)**

**Article 3     Hunkins Pond Repairs**

To see if the Town will vote to raise and appropriate **Four hundred ninety-seven thousand seven hundred sixty-one dollars (\$497,761)** to reclaim and resurface the section of Hunkins Pond Road around the "Parker Hill Loop". One hundred sixty-six thousand two hundred fifty-two dollars (\$166,252) to be raised through taxation and Three hundred thirty-one thousand five hundred nine dollars (\$331,509) to come from the State of New Hampshire Department of Transportation State Aid to Reconstruction Funds.

**(Majority vote required)**

**This warrant article is designated as a Special Warrant Article and is Non-Transferable.**

**Appropriations under this warrant article are not included in the Capital Outlay under Article 4.**

**Recommend by the Board of Selectmen.**

**Recommend by the Budget Committee.**

#### Article 4     Operating Budget

To see if the Town will vote to raise and appropriate the sum of **Three million one hundred forty thousand five hundred and thirty dollars (\$3,140,530)** as recommended by the Budget Committee for the Operating Budget of the Town.

| <u>DRA Acct.</u><br><u>#s</u>   | <u>DRA Account Name</u> | Budget Committee      | Selectmen's           |
|---------------------------------|-------------------------|-----------------------|-----------------------|
|                                 |                         | <u>Recommendation</u> | <u>Recommendation</u> |
| 4130-4199                       | General Government      | 1,003,814             | 1,003,814             |
| 4210-4299                       | Public Safety           | 711,963               | 711,963               |
| 4311-4319                       | Highways & Streets      | 714,691               | 714,691               |
| 4321-4329                       | Sanitation              | 242,926               | 242,926               |
| 4411-4449                       | Health & Welfare        | 85,424                | 85,424                |
| 4520-4589                       | Culture & Recreation    | 219,268               | 219,268               |
| 4611-4659                       | Conservation            | 1,515                 | 1,515                 |
| 4711-4799                       | Debt Service            | 160,929               | 160,929               |
| <b>Total -----&gt;</b>          |                         | <b>3,140,530</b>      | <b>3,140,530</b>      |
| <b>(Majority vote required)</b> |                         |                       |                       |

#### Article 5     Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Six hundred seventy thousand dollars (\$670,000)** for the following Capital Outlay purposes:

| <u>DRA Acct. #s</u> | <u>DRA Account Name</u>                        | Budget Committee<br><u>Recommendation</u> | Selectmen's<br><u>Recommendation</u> |
|---------------------|--|---|--------------------------------------|
|                     | Land:  |   |                                      |
| 4901                | Sub-Total ----->                               |   |                                      |
| 4902                | Machinery, Vehicles & Equipment:               |   |                                      |
|                     | DPW - Backhoe Lease Payment                    | 16,000                                    | 16,000                               |
|                     | DPW - Grader Lease Payment                     | 38,000                                    | 38,000                               |
|                     | <u>Transfer - Backhoe Lease Payment</u>        | <u>16,000</u>                             | <u>16,000</u>                        |
|                     | Sub-Total ----->                               | 70,000                                    | 70,000                               |
|                     | Buildings:                                     |   |                                      |
| 4903                | Sub-Total ----->                               | 0   | 0                                    |
| 4909                | Improvements Other Than Buildings              |   |                                      |
|                     | State Roads - State Aid                        |   |                                      |
|                     | Reconstruction                                 | 300,000                                   | 300,000                              |
|                     | <u>Town Roads</u>                              | <u>300,000</u>                            | <u>300,000</u>                       |
|                     | Sub-Total ----->                               | <u>600,000</u>                            | <u>600,000</u>                       |
|                     | <b>Total for All Capital Outlays -----&gt;</b> | <b>670,000</b>                            | <b>670,000</b>                       |

The appropriations for the State Roads – State Aid Reconstruction are to be offset by the State DOT participation of \$300,000. The Balance to be raised through taxation.  
(Majority vote required)

**Article 6      Town Roads Revitalization**

To see if the Town will vote to raise and appropriate the sum of **Fifty thousand dollars (\$50,000)** for the purpose of hiring an engineer or engineering firm to develop a plan for the revitalization of the roads in Sanbornton.

**Appropriations under this warrant article are not included in the previously voted upon in Capital Outlay under Article 4.**  
(Majority Vote Required)

**Article 7      Transfers to Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of **One hundred twenty-five thousand dollars (\$125,000)** for the payment to the Capital Reserve Funds as follows:

| <u>DRA Account Name</u>           | <u>Budget Committee Recommendation</u> | <u>Selectmen's Recommendation</u> |
|-----------------------------------|--|-----------------------------------|
| To Capital Reserve Funds          |  |                                   |
| CRF Town Facilities Maintenance   | 15,000                                 | 15,000                            |
| CRF Fire Truck                    | 50,000                                 | 50,000                            |
| CRF Fire Truck Repairs            | 10,000                                 | 10,000                            |
| <u>CRF Bridge Repairs</u>         | <u>50,000</u>                          | <u>50,000</u>                     |
| <b>Total Operating Transfer →</b> | <b>125,000</b>                         | <b>125,000</b>                    |

(Majority vote required)

**Article 8      Police Special Details**

To see if the Town will vote to raise and appropriate the sum of **Twenty thousand dollars (\$20,000)** for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details.

**Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 3.**

This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.  
(Majority vote required)

Recommend by the Board of Selectmen.

Recommend by the Budget Committee.

**Article 9     Police Cruiser**

To see if the Town will vote to raise and appropriate the sum of **Twenty eight thousand seven hundred Dollars (\$28,700)** for the purchase and set up of a 2009/2010 Ford Crown Victoria Police Cruiser. This cost includes the updating any equipment needed for the installation of existing equipment and to tear down the police cruiser that will be taken off line and the set up of that cruiser to be turned into a “low profile” cruiser.

**Appropriations under this warrant article are not included in the previously voted upon in Capital Outlay under Article 4.**

**(Majority vote required)**

**Article 10    Black Brook Rehabilitation**

To see if the Town will vote to raise and appropriate the sum of **Thirty thousand dollars (\$30,000)** to develop a plan to eliminate silt and other pollutants from Lake Winnisquam via Black Brook, **Twelve Thousand Dollars (\$12,000)** to come from taxation and **Eighteen Thousand Dollars (\$18,000)** to come from the US Environmental Protection Agency.

**Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 3.**

**(Majority vote required)**

**Article 11    Milfoil Eradication**

To see if the voters will vote to raise and appropriate the sum of **Five thousand dollars (\$5,000)** for the treatment of milfoil and protection of Lake Winnisquam.

**Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 3.**

**(Majority Vote Required)**

**Article 12    EMS Billing Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund**

To see if the Town will vote to raise and appropriate **Three thousand dollars (\$3,000)** to pay fees for EMS billing and these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.

**Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 3.**

**(Majority vote required)**

**Article 13    Single Stream Recycling**

To see if the Town will vote to authorize the governing body to approve the commitment of the Town to a multiyear participation in a regional single stream recycling facility for managing the municipality's recyclable materials pursuant to the Recycling Facility Associate Member Agreement (RFAM) with the Concord Regional Solid Waste/Resource Recovery Cooperative (CRSW/RRC).

**(Majority vote required)**



**Article 14    Fire Department Rescue Vehicle Capital Reserve Fund**

To see if the Town will vote to expand the purpose of the existing "Fire Department Rescue Vehicle" Capital Reserve Fund to the "Fire Department Rescue Vehicle and Equipment" Capital Reserve Fund.

**(2/3 vote required)**

**Article 15    Sale of Town Owned Properties**

To see if the town will authorize the Selectmen to dispose of the following property, the proceeds of the sales to benefit the general fund:

| <u>Tax Map &amp; Lot #</u> | <u>Acreage</u> | <u>Address</u>          | <u>Assessed Value</u> |
|----------------------------|----------------|-------------------------|-----------------------|
| 02.008.000                 | 0.82           | L/O DRAKE & RIDGE ROADS | \$73,700              |
| 03.023.000                 | 0.34           | L/O BIRCH DRIVE         | \$66,300              |
| 11.091.000                 | 0.02           | L/O BLACK BROOK ROAD    | \$6,500               |
| 15.075.000                 | 2.2            | L/O SHUTE HILL ROAD     | \$81,600              |
| 18.012.000                 | 1.6            | L/O BAY ROAD            | \$66,600              |
| 25.025.000                 | 0.25           | L/O MTN VIEW PARK DRIVE | \$7,000               |
| 25.026.000                 | 0.21           | L/O MTN VIEW PARK DRIVE | \$7,000               |
| 25.027.000                 | 0.17           | L/O MTN VIEW PARK DRIVE | \$7,000               |
| 25.030.000                 | 0.13           | L/O MTN VIEW PARK DRIVE | \$7,000               |

L/O = Land Only

**(Majority vote required)**

**Article 16    Overseer of the Public Welfare**

To see if the Town will vote to, under RSA 669:17-b Discontinuing Optional Elected Office to have the Overseer of the Public Welfare appointed by the Board of Selectmen, rather than Overseer of the Public Welfare being an elected position.

**(Majority vote required)**



**Article 17    Petitioned Article for Change in Elderly Exemption from Property Tax**

To see if the Town will modify the elderly exemptions from property tax in the Town of Sanbornton based on the assessed value for qualified taxpayers to be as follows:

- For a person 65 years of age and up to 75 years of age: \$30,000
- For a person 75 years of age and up to 79 years of age: \$35,000
- For a person 80 years of age and older: \$40,000

To qualify a person must have been a New Hampshire resident for at least 5 years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000, or if married a combined net income of less than \$30,000 and own assets not in excess of \$50,000, excluding the value of the person's residence.

**(Majority vote required)**

**Article 18    Current Use Taxation of Farm Structures and Land**

To see if the Town will vote to adopt the provisions of RSA 79-F, concerning Taxation of farm structures and land under farm structures. If approved, the provisions of this chapter will take effect April 1, 2010.

**(Majority vote required)**

**Article 19    March Town Meeting**

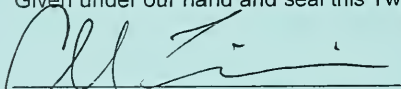
To see if the Town will vote to adopt a March date for Town Meeting pursuant to RSA 39:2-a, effective with the Town Meeting to be held in 2010 and pursuant to the prior adoption of RSA 31:94-a by the Legislative body.


**(Majority vote required)**

**Article 20    Other Business**

To transact such other business that may legally come before the Town Meeting.

Given under our hand and seal this Twenty-second day of April, Two Thousand and Nine.

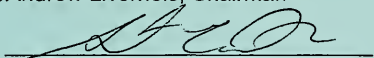
  
\_\_\_\_\_  
Andrew Livernois, Chairman

  
\_\_\_\_\_  
Steven Ober

Selectmen of Sanbornton

\_\_\_\_\_  
David Nickerson

A true copy of Warrant - Attest:

  
\_\_\_\_\_  
Andrew Livernois, Chairman  
\_\_\_\_\_  
Steven Ober

Selectmen of Sanbornton

\_\_\_\_\_  
David Nickerson

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town offices, being a public place in said Town on the Twenty-second day of April, Two Thousand Nine.



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Sanbornton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, \_\_\_\_\_ to December 31, \_\_\_\_\_

or Fiscal Year From July 1, 2009 to June 30, 2010

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): April 22, 2009

## BUDGET COMMITTEE

Please sign in ink.

Carl L. Longstaffe  
John W. Jenkins  
Carl L. Longstaffe  
Robert C. Longstaffe  
Myant Math

Karen R. Oler  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1                      2                      3                      4                      5                      6                      7                      8                      9

| ACCT.#                  | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | OP Bud.<br>Warr.<br>Art.# | Appropriations                   |         | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year |                   | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year |                   |
|-------------------------|---|---------------------------|----------------------------------|---------|--------------------------------------|---|-------------------|--|-------------------|
|                         |   |                           | Prior Year As<br>Approved by DRA |         |                                      | (RECOMMENDED)                                     | (NOT RECOMMENDED) | (RECOMMENDED)  | (NOT RECOMMENDED) |
| GENERAL GOVERNMENT      |   |                           |                                  |         |                                      |   |                   |  |                   |
| 4130-4139               | Executive                                 |                           |                                  | 107,738 | 85,419                               | 108,419   |                   | 108,419  | 0                 |
| 4140-4149               | Election,Reg.& Vital Statistics           |                           |                                  | 8,917   | 4,872                                | 6,091   |                   | 6,091  | 0                 |
| 4150-4151               | Financial Administration                  |                           |                                  | 205,473 | 163,679                              | 214,656   |                   | 214,656  | 0                 |
| 4152                    | Revaluation of Property                   |                           |                                  | 38,550  | 28,312                               | 48,150  |                   | 48,150   | 0                 |
| 4153                    | Legal Expense                             |                           |                                  | 40,000  | 11,381                               | 40,000  |                   | 40,000   | 0                 |
| 4155-4159               | Personnel Administration                  |                           |                                  | 417,783 | 281,454                              | 421,323   |                   | 421,323  | 0                 |
| 4191-4193               | Planning & Zoning                         |                           |                                  | 44,730  | 24,556                               | 41,790  |                   | 41,790   | 0                 |
| 4194                    | General Government Buildings              |                           |                                  | 79,141  | 72,489                               | 67,661  |                   | 67,661   | 0                 |
| 4195                    | Cemeteries                                |                           |                                  | 5,000   | 2,097                                | 3,500   |                   | 3,500  | 0                 |
| 4196                    | Insurance                                 |                           |                                  | 47,000  | 42,977                               | 47,398  |                   | 47,398   | 0                 |
| 4197                    | Advertising & Regional Assoc.             |                           |                                  |         |                                      |   |                   |  | 0                 |
| 4199                    | Other General Government                  |                           |                                  | 6,333   | 1,195                                | 4,826   |                   | 4,826  | 0                 |
| PUBLIC SAFETY           |   |                           |                                  |         |                                      |   |                   |  |                   |
| 4210-4214               | Police                                    |                           |                                  | 407,647 | 291,723                              | 391,564   |                   | 391,564  | 0                 |
| 4215-4219               | Ambulance                                 |                           |                                  |         |                                      |   |                   |  | 0                 |
| 4220-4229               | Fire                                      |                           |                                  | 279,909 | 197,255                              | 314,041   |                   | 314,041  | 0                 |
| 4240-4249               | Building Inspection                       |                           |                                  |         |                                      |   |                   |  | 0                 |
| 4290-4298               | Emergency Management                      |                           |                                  | 6,296   | 1,010                                | 6,357   |                   | 6,357  | 0                 |
| 4299                    | Other (Including Communications)          |                           |                                  |         |                                      |   |                   |  | 0                 |
| AIRPORT/AVIATION CENTER |   |                           |                                  |         |                                      |   |                   |  |                   |
| 4301-4309               | Airport Operations                        |                           |                                  |         |                                      |   |                   |  |                   |
| HIGHWAYS & STREETS      |   |                           |                                  |         |                                      |   |                   |  |                   |
| 4311                    | Administration                            |                           |                                  | 664,852 | 486,706                              | 708,211   |                   | 708,211  | 0                 |
| 4312                    | Highways & Streets                        |                           |                                  |         |                                      |   |                   |  | 0                 |
| 4313                    | Bridges                                   |                           |                                  | 6,600   | 0                                    | 4,100   |                   | 4,100  | 0                 |



1 2 3 4 5 6 7 8 9

| ACCT.#                         | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>NOT RECOMMENDED |
|--------------------------------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| HIGHWAYS & STREETS cont.       |   |                           |  |                                      |  |  |   |   |
| 4316                           | Street Lighting                           |                           | 2,380  | 1,370                                | 2,380  |  | 2,380   | 0   |
| 4319                           | Other                                     |                           |  |                                      |  |  |   |   |
| SANITATION                     |   |                           |  |                                      |  |  |   |   |
| 4321                           | Administration                            |                           |  |                                      |  |  |   |   |
| 4323                           | Solid Waste Collection                    |                           |  |                                      |  |  |   |   |
| 4324                           | Solid Waste Disposal                      |                           | 191,788  | 146,026                              | 194,418  |  | 194,418   | 0   |
| 4325                           | Solid Waste Clean-up                      |                           | 13,150   | 6,924                                | 7,022  |  | 7,022   | 0   |
| 4326-4329                      | Sewage Coll. & Disposal & Other           |                           | 38,000   | 28,263                               | 41,486   |  | 41,486  | 0   |
| WATER DISTRIBUTION & TREATMENT |   |                           |  |                                      |  |  |   |   |
| 4331                           | Administration                            |                           |  |                                      |  |  |   |   |
| 4332                           | Water Services                            |                           |  |                                      |  |  |   |   |
| 4335-4339                      | Water Treatment, Conserv.& Other          |                           |  |                                      |  |  |   |   |
| ELECTRIC                       |   |                           |  |                                      |  |  |   |   |
| 4351-4352                      | Admin. and Generation                     |                           |  |                                      |  |  |   |   |
| 4353                           | Purchase Costs                            |                           |  |                                      |  |  |   |   |
| 4354                           | Electric Equipment Maintenance            |                           |  |                                      |  |  |   |   |
| 4359                           | Other Electric Costs                      |                           |  |                                      |  |  |   |   |
| HEALTH/WELFARE                 |   |                           |  |                                      |  |  |   |   |
| 4411                           | Administration                            |                           | 6,933  | 4,959                                | 8,140  |  | 8,140   | 0   |
| 4414                           | Pest Control                              |                           |  |                                      |  |  |   |   |
| 4415-4419                      | Health Agencies & Hosp. & Other           |                           | 52,067   | 36,008                               | 11,765   |  | 11,765  | 0   |
| 4441-4442                      | Administration & Direct Assist.           |                           | 19,443   | 14,345                               | 20,520   |  | 20,520  | 0   |
| 4444                           | Intergovernmental Welfare Pymnts          |                           |  |                                      |  |  |   |   |
| 4445-4449                      | Vendor Payments & Other                   |                           | 35,000   | 38,515                               | 45,000   |  | 45,000  | 0   |

1                      2                      3                      4                      5                      6                      7                      8                      9

| ACCT.#                  | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) |                                  | Appropriations                   |                                      | SELECTMEN'S APPROPRIATIONS           |  | BUDGET COMMITTEES APPROPRIATIONS |                 |
|-------------------------|---|----------------------------------|----------------------------------|--------------------------------------|--------------------------------------|--|----------------------------------|-----------------|
|                         | Op Bud.<br>Warr.<br>Art.#                 |                                  | Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Ensuing Fiscal Year<br>(RECOMMENDED) | Ensuing Fiscal Year<br>(NOT RECOMMENDED) | RECOMMENDED                      | NOT RECOMMENDED |
| CULTURE & RECREATION    |   |                                  |                                  |                                      |                                      |  |                                  |                 |
| 4520-4529               |   | Parks & Recreation               | 95,919                           | 74,570                               | 106,677                              |  | 106,677                          | 0               |
| 4550-4559               |   | Library                          | 110,013                          | 110,013                              | 110,241                              |  | 110,241                          | 0               |
| 4583                    |   | Patriotic Purposes               | 2,400                            | 2,250                                | 2,350                                |  | 2,350                            | 0               |
| 4589                    |   | Other Culture & Recreation       |                                  |                                      |                                      |  |                                  |                 |
| CONSERVATION            |   |                                  |                                  |                                      |                                      |  |                                  |                 |
| 4611-4612               |   | Admin.& Purch. of Nat. Resources | 1,734                            | 584                                  | 1,515                                |  | 1,515                            | 0               |
| 4619                    |   | Other Conservation               |                                  |                                      |                                      |  |                                  |                 |
| 4631-4632               |   | REDEVELOPMNT & HOUSING           |                                  |                                      |                                      |  |                                  |                 |
| 4651-4659               |   | ECONOMIC DEVELOPMENT             |                                  |                                      |                                      |  |                                  |                 |
| DEBT SERVICE            |   |                                  |                                  |                                      |                                      |  |                                  |                 |
| 4711                    |   | Princ.- Long Term Bonds & Notes  | 140,000                          | 85,350                               | 129,210                              |  | 129,210                          | 0               |
| 4721                    |   | Interest-Long Term Bonds & Notes | 38,000                           | 20,409                               | 31,719                               |  | 31,719                           | 0               |
| 4723                    |   | Int. on Tax Anticipation Notes   | 1                                | 0                                    | 1                                    |  | 1                                | 0               |
| 4790-4799               |   | Other Debt Service               |                                  |                                      |                                      |  |                                  |                 |
| CAPITAL OUTLAY          |   |                                  |                                  |                                      |                                      |  |                                  |                 |
| 4901                    |   | Land                             |                                  |                                      |                                      |  |                                  |                 |
| 4902                    |   | Machinery, Vehicles & Equipment  | 101,000                          | 62,026                               | 70,000                               |  | 70,000                           | 0               |
| 4903                    |   | Buildings                        |                                  |                                      |                                      |  |                                  |                 |
| 4909                    |   | Improvements Other Than Bldgs.   | 820,000                          | 423,175                              | 600,000                              |  | 600,000                          | 0               |
| OPERATING TRANSFERS OUT |   |                                  |                                  |                                      |                                      |  |                                  |                 |
| 4912                    |   | To Special Revenue Fund          |                                  |                                      |                                      |  |                                  |                 |
| 4913                    |   | To Capital Projects Fund         |                                  |                                      |                                      |  |                                  |                 |
| 4914                    |   | To Enterprise Fund               |                                  |                                      |                                      |  |                                  |                 |
|                         |   | Sewer-                           |                                  |                                      |                                      |  |                                  |                 |
|                         |   | Water-                           |                                  |                                      |                                      |  |                                  |                 |

| 1                             | 2   | 3                         | 4  | 5                                    | 6  | 7   | 8               | 9 |
|-------------------------------|---|---------------------------|--|--------------------------------------|--|---|-----------------|---|
| ACCT.#                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED | NOT RECOMMENDED |   |
| OPERATING TRANSFERS OUT cont. |   |                           |  |                                      |  |   |                 |   |
|                               | Electric-                                 |                           |  |                                      |  |   |                 |   |
|                               | Airport-                                  |                           |  |                                      |  |   |                 |   |
| 4915                          | To Capital Reserve Fund *                 |                           | 40,000   | 0                                    | 175,000  | 175,000   | 0               |   |
| 4916                          | To Exp. Tr. Fund-except #4917 *           |                           |  |                                      |  |   |                 |   |
| 4917                          | To Health Maint. Trust Funds *            |                           |  |                                      |  |   |                 |   |
| 4918                          | To Nonexpendable Trust Funds              |                           |  |                                      |  |   |                 |   |
| 4919                          | To Fiduciary Funds                        |                           |  |                                      |  |   |                 |   |
|                               |   |                           | 4,073,797  | 2,749,922                            | 3,986,530  | 3,986,530   | 0               |   |
| OPERATING BUDGET TOTAL        |   |                           |  |                                      |  |   |                 |   |

\* Use special warrant article section on next page.

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**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

6

MS-7

| 1                                       | 2   | 3              | 4                                | 5                                | 6                                     |
|---|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.#                                  | SOURCE OF REVENUE                         | Warr.<br>Art.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Ensuing Year |
| <b>TAXES</b>                            |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3120                                    | Land Use Change Taxes - General Fund      |                | -                                | 12,356                           |                                       |
| 3180                                    | Resident Taxes                            |                | -                                |                                  |                                       |
| 3185                                    | Timber Taxes                              |                | 21,000                           | 1,629                            | 18,000                                |
| 3186                                    | Payment in Lieu of Taxes                  |                | 1,974                            | 1,117                            | 1,000                                 |
| 3189                                    | Other Taxes                               |                | -                                |                                  |                                       |
| 3190                                    | Interest & Penalties on Delinquent Taxes  |                | 30,000                           | 26,877                           | 30,000                                |
|   | Inventory Penalties                       |                | -                                |                                  |                                       |
| 3187                                    | Excavation Tax (\$.02 cents per cu yd)    |                | -                                |                                  |                                       |
| <b>LICENSES, PERMITS &amp; FEES</b>     |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3210                                    | Business Licenses & Permits               |                | 1,000                            | 525                              | 800                                   |
| 3220                                    | Motor Vehicle Permit Fees                 |                | 510,000                          | 371,178                          | 500,000                               |
| 3230                                    | Building Permits                          |                | 10,000                           | 3,752                            | 5,000                                 |
| 3290                                    | Other Licenses, Permits & Fees            |                | 8,000                            | 4,820                            | 6,000                                 |
| 3311-3319                               | FROM FEDERAL GOVERNMENT                   |                | -                                | 44,902                           | -                                     |
| <b>FROM STATE</b>                       |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3351                                    | Shared Revenues                           |                | 11,252                           | 22,146                           | 22,146                                |
| 3352                                    | Meals & Rooms Tax Distribution            |                | 128,187                          | 128,187                          | 128,187                               |
| 3353                                    | Highway Block Grant                       |                | 105,676                          | 83,948                           | 100,000                               |
| 3354                                    | Water Pollution Grant                     |                | -                                | -                                | -                                     |
| 3355                                    | Housing & Community Development           |                | -                                | -                                | -                                     |
| 3356                                    | State & Federal Forest Land Reimbursement |                | -                                | -                                | -                                     |
| 3357                                    | Flood Control Reimbursement               |                | 33,937                           | 33,937                           | 33,937                                |
| 3359                                    | Other (Including Railroad Tax)            |                | 209,000                          | 9,535                            | 631,509                               |
| 3379                                    | FROM OTHER GOVERNMENTS                    |                |                                  |                                  |                                       |
| <b>CHARGES FOR SERVICES</b>             |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3401-3406                               | Income from Departments                   |                | 150,000                          | 112,274                          | 150,000                               |
| 3409                                    | Other Charges                             |                | 50,000                           | 25,623                           | 50,000                                |
| <b>MISCELLANEOUS REVENUES</b>           |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3501                                    | Sale of Municipal Property                |                | 1,000                            | 2,980                            | -                                     |
| 3502                                    | Interest on Investments                   |                | 38,000                           | 23,697                           | 24,000                                |
| 3503-3509                               | Other                                     |                | 15,000                           | 5,467                            | 9,000                                 |
| <b>INTERFUND OPERATING TRANSFERS IN</b> |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3912                                    | From Special Revenue Funds                |                | 81,000                           | 81,555                           | 3,000                                 |
| 3913                                    | From Capital Projects Funds               |                |                                  |                                  |                                       |



VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Sanbornton, NH    FISCAL YEAR    END 2010

|  |                    |
|--|--------------------|
| 1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)          | RECOMMENDED AMOUNT |
|  | 4,609,791          |
| LESS EXCLUSIONS:   |                    |
|  |                    |
| 2. Principal: Long-Term Bonds & Notes  | 129,210            |
| 3. Interest: Long-Term Bonds & Notes   | 31,719             |
| 4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.     |                    |
| 5. Mandatory Assessments   |                    |
| 6. Total exclusions (Sum of rows 2 - 5)  | (\$160,928)        |
| 7. Amount recommended less recommended<br>exclusion amounts (line 1 less line 6) | 4,448,863          |
| 8. Line 7 times 10%  | 444,886            |
| 9. Maximum Allowable Appropriations (lines 1 + 8)                                | 5,054,677          |

Line 8 is the maximum allowable increase to budget committee's recommended budget.  
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.  
Please attach a copy of this completed supplemental schedule to the back of the budget form.

| 1                                      | 2  | 3              | 4                                | 5                                | 6                                     |
|--|--|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.#                                 | SOURCE OF REVENUE                        | Warr.<br>Art.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. |  |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3914                                   | From Enterprise Funds                    |                |                                  |                                  |                                       |
|  | Sewer - (Offset)                         |                |                                  |                                  |                                       |
|  | Water - (Offset)                         |                |                                  |                                  |                                       |
|  | Electric - (Offset)                      |                |                                  |                                  |                                       |
|  | Airport - (Offset)                       |                |                                  |                                  |                                       |
| 3915                                   | From Capital Reserve Funds               |                | 55,098                           | 0                                | 0                                     |
| 3916                                   | From Trust & Fiduciary Funds             |                |                                  |                                  |                                       |
| 3917                                   | Transfers from Conservation Funds        |                |                                  |                                  |                                       |
| OTHER FINANCING SOURCES                |  |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3934                                   | Proc. from Long Term Bonds & Notes       |                |                                  |                                  |                                       |
|  | Amounts VOTED From F/B ("Surplus")       |                |                                  |                                  |                                       |
|  | Fund Balance ("Surplus") to Reduce Taxes |                | 100,000                          |                                  |                                       |
| TOTAL ESTIMATED REVENUE & CREDITS      |  |                | 1,560,124                        | 996,505                          | 1,712,579                             |

**\*\*BUDGET SUMMARY\*\***

|   | PRIOR YEAR<br>ADOPTED BUDGET | SELECTMEN'S<br>RECOMMENDED BUDGET | BUDGET COMMITTEE'S<br>RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| Operating Budget Appropriations Recommended (from pg. 5)  | 4,073,797                    | 3,985,530                         | 3,985,530                                |
| Special Warrant Articles Recommended (from pg. 6)         | 20,290                       | 20,000                            | 20,000                                   |
| Individual Warrant Articles Recommended (from pg. 6)      | 126,642                      | 632,961                           | 604,261                                  |
| TOTAL Appropriations Recommended                          | 4,220,729                    | 4,638,491                         | 4,609,791                                |
| Less: Amount of Estimated Revenues & Credits (from above) | 1,560,124                    | 1,712,579                         | 1,712,579                                |
| Estimated Amount of Taxes to be Raised                    | 2,660,605                    | 2,925,912                         | 2,897,212                                |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:  
(See Supplemental Schedule With 10% Calculation)

444,886



| DRA Account # ACCOUNT TITLE<br>(DRA accts 4130-4199)  | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| <b>GENERAL GOVERNMENT</b>                             |                               |                |                                    |                     |                        |   |         |         |                |
| <b>EXECUTIVE ADMINISTRATION</b>                       |                               |                |                                    |                     |                        |   |         |         |                |
| 4130.110 Salary - Town Administrator                  | 54,582                        | 54,021         | 57,120                             | 2,880               | 38,077                 | 60,000                                  | 60,000  | 60,000  |                |
| 4130.115 Part-Time Positions<br>Recording Secretary   | 6,500                         | 4,467          | 6,000                              |                     |                        | 6,120                                   | 6,120   | 6,120   |                |
| Administrative Support                                | 5,237                         | 2,421          | 7,200                              |                     |                        | 7,344                                   | 7,344   | 7,344   |                |
| Sub-Total for Executive Officials ----->              | 66,319                        | 60,909         | 70,320                             |                     | 8,017                  | 73,464                                  | 73,464  | 73,464  | 4.5%           |
| <b>4130.130 Elected Officials</b>                     |                               |                |                                    |                     |                        |   |         |         |                |
| Elected Officials - Selectmen 1                       | 3,500                         |                | 3,500                              |                     |                        | 3,500                                   | 3,500   | 3,500   |                |
| Elected Officials - Selectmen 2                       | 3,500                         |                | 3,500                              |                     |                        | 3,500                                   | 3,500   | 3,500   |                |
| Elected Officials - Selectmen 3                       | 3,500                         |                | 3,500                              |                     |                        | 3,500                                   | 3,500   | 3,500   |                |
| Elected Officials - Treasurer                         | 4,500                         |                | 4,500                              | 90                  |                        | 4,680                                   | 4,680   | 4,680   |                |
| Elected Officials - Moderator                         | 200                           |                | 200                                |                     |                        | 200                                     | 200     | 200     |                |
| Elected Officials - Trustee 1                         | 200                           |                | 200                                |                     |                        | 200                                     | 200     | 200     |                |
| Elected Officials - Trustee 2                         | 200                           |                | 200                                |                     |                        | 200                                     | 200     | 200     |                |
| Elected Officials - Trustee 3                         | 200                           |                | 200                                |                     |                        | 200                                     | 200     | 200     |                |
| Sub-Total for Elected Officials ----->                | 15,800                        | 15,646         | 15,800                             |                     | 11,702                 | 15,980                                  | 15,980  | 15,980  | 1.1%           |
| <b>4130.200 Town Webmaster</b>                        | 3,120                         | 0              | 3,180                              |                     | 3,640                  | 3,180                                   | 0       | 0       |                |
| 4130.201 Town Website Hosting                         | 1,300                         | 2,480          | 1,300                              |                     | 1,375                  | 1,300                                   | 600     | 600     |                |
| 4130.220 FICA (Social Security)                       | 5,091                         | 4,740          | 5,339                              |                     | 3,577                  | 5,546                                   | 5,546   | 5,546   |                |
| 4130.225 Medicare                                     | 1,191                         | 1,109          | 1,249                              |                     | 837                    | 1,342                                   | 1,342   | 1,342   |                |
| 4130.315 Consulting Services - Information Technology | 2,000                         | 3,819          | 2,500                              |                     | 2,104                  | 2,500                                   | 2,500   | 2,500   |                |
| 4130.316 Consulting Services - Planning               | 750                           | 0              | 50                                 |                     | 0                      | 1                                       | 1       | 1       |                |
| 4130.317 Consulting Services - Engineering            | 1,000                         | 2,679          | 1,000                              |                     | 0                      | 2,500                                   | 2,100   | 2,100   |                |
| 4130.318 Consulting Services - Grant Writing          | 50                            | 0              | 50                                 |                     | 0                      | 1                                       | 1       | 1       |                |
| 4130.341 Telephone (Cell and/or Pager)                | 500                           | 390            | 500                                |                     | 1,828                  | 1,500                                   | 360     | 360     |                |
| 4130.353 Advertising                                  | 400                           | 1,222          | 600                                |                     | 2,738                  | 2,500                                   | 1,500   | 1,500   |                |
| 4130.560 Dues & Subscriptions                         | 2,300                         | 2,482          | 2,500                              |                     | 0                      | 200                                     | 2,500   | 2,500   |                |
| 4130.565 Software Purchase-Upgrade                    | 300                           | 180            | 300                                |                     | 0                      | 200                                     | 200     | 200     |                |
| 4130.610 General Supplies                             | 100                           | 15             | 100                                |                     | 36                     | 50                                      | 50      | 50      |                |
| 4130.620 Office Supplies                              | 200                           | 282            | 200                                |                     | 215                    | 250                                     | 250     | 250     |                |
| 4130.628 Office Equipment                             | 1,000                         | 926            | 1,000                              |                     | 2,034                  | 250                                     | 250     | 250     |                |
| 4130.629 Election Equipment                           | 2,000                         | 0              | 75                                 |                     | 0                      | 1                                       | 1       | 1       |                |
| 4130.670 Books & Periodicals                          | 100                           | 21             | 50                                 |                     | 340                    | 300                                     | 300     | 300     |                |
| 4130.690 Miscellaneous                                | 200                           | 160            | 200                                |                     | 8,015                  | 200                                     | 200     | 200     |                |
| 4130.691 Employee Appreciation                        | 0                             | 0              | 250                                |                     | 152                    | 300                                     | 300     | 300     |                |
| 4130.895 Mileage & Travel                             | 75                            | 40             | 75                                 |                     | 202                    | 150                                     | 150     | 150     |                |
| 4130.830 Training                                     | 450                           | 35             | 300                                |                     | 330                    | 300                                     | 300     | 300     |                |
| 4130.902 Audio Recording of Town Meetings             | 800                           | 525            | 800                                |                     | 200                    | 525                                     | 525     | 525     |                |
| Sub-Total for Executive Expenses----->                | 22,927                        | 21,085         | 21,618                             |                     | 27,623                 | 23,355                                  | 18,975  | 18,975  |                |
| <b>Total Executive Administration</b>                 | 105,046                       | 97,640         | 107,738                            | 0                   | 85,419                 | 112,799                                 | 108,419 | 108,419 | 0.8%           |

| DRA Account #ACCOUNT TITLE                               | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS          | BC           | % of<br>Change |
|--|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|--------------|--------------|----------------|
| <b>ELECTION &amp; REGISTRATION</b>                       |                               |                |                                    |                     |                        |   |              |              |                |
| 4140.000 Elections & Registration                        |                               |                |                                    |                     |                        |   |              |              |                |
| 4140.115 Permanent Part Time                             |                               |                |                                    |                     |                        |   |              |              |                |
| Seasonal Election Worker 1                               | 75                            |                | 225                                |                     |                        | 150                                     | 150          | 150          |                |
| Seasonal Election Worker 2                               | 75                            |                | 225                                |                     |                        | 150                                     | 150          | 150          |                |
| Seasonal Election Worker 3                               | 75                            |                | 225                                |                     |                        | 150                                     | 150          | 150          |                |
| Seasonal Election Worker 4                               | 75                            |                | 225                                |                     |                        | 150                                     | 150          | 150          |                |
| Seasonal Election Worker 5                               | 0                             |                | 75                                 |                     |                        | 0                                       | 0            | 0            |                |
| Checklist Data Entry Clerk                               | 1,060                         |                | 1,000                              |                     |                        | 1,000                                   | 1,000        | 1,000        |                |
| Sub-Total for Permanent PT ----->                        | 1,360                         | 633            | 1,975                              |                     | 1,358                  | 1,600                                   | 1,600        | 1,600        | -19.0%         |
| 4140.130 Elected Officials - Supervisor of the Checklist | 150                           |                | 460                                |                     |                        | 300                                     | 300          | 300          |                |
| Elected Officials - Supervisor of the Checklist          | 150                           |                | 460                                |                     |                        | 300                                     | 300          | 300          |                |
| Elected Officials - Supervisor of the Checklist          | 150                           |                | 460                                |                     |                        | 300                                     | 300          | 300          |                |
| Sub-Total for Elected Officials ----->                   | 450                           | 480            | 1,380                              |                     | 921                    | 900                                     | 900          | 900          | -34.8%         |
| 4140.219 Other   | 0                             |                | 0                                  |                     |                        |   |              |              |                |
| 4140.220 FICA (Social Security)                          | 37                            | 69             | 208                                |                     | 129                    | 155                                     | 155          | 155          |                |
| 4140.225 Medicare  | 5                             | 16             | 49                                 |                     | 30                     | 36                                      | 36           | 36           |                |
| 4140.353 Advertising                                     | 80                            | 108            | 280                                |                     | 209                    | 100                                     | 100          | 100          |                |
| 4140.550 Printing & Coding                               | 2,150                         | 1,205          | 3,975                              |                     | 1,526                  | 2,400                                   | 2,400        | 2,400        |                |
| 4140.566 Software Maintenance Contracts                  | 175                           | 316            | 175                                |                     | 175                    | 200                                     | 200          | 200          |                |
| 4140.610 General Supplies                                | 75                            | 0              | 100                                |                     | 0                      | 100                                     | 100          | 100          |                |
| 4140.625 Postage   | 75                            | 10             | 100                                |                     | 6                      | 100                                     | 100          | 100          |                |
| 4140.628 Office Equipment                                | 1,000                         | 0              | 0                                  |                     |                        | 0                                       | 0            | 0            |                |
| 4140.810 Meals   | 225                           | 195            | 675                                |                     | 518                    | 500                                     | 500          | 500          |                |
| Sub-Total for Elected Officials ----->                   | 3,822                         | 1,919          | 5,562                              |                     | 2,593                  | 3,591                                   | 3,591        | 3,591        | -35.4%         |
| <b>Total Election &amp; Registration</b>                 | <b>5,632</b>                  | <b>3,032</b>   | <b>8,917</b>                       |                     | <b>4,872</b>           | <b>6,091</b>                            | <b>6,091</b> | <b>6,091</b> | <b>-31.7%</b>  |



| DRA Account & ACCOUNT TITLE                       | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| FINANCIAL ADMINISTRATION<br>(Finance & Assessing) |                               |                |                                    |                     |                        |   |         |         |                |
| 4150.110 Permanent Full Time<br>Finance Officer   | 33,632                        |                | 33,765                             | 1,000               |                        | 35,460                                  | 35,460  | 35,460  |                |
| Assessing Assistant                               | 33,632                        |                | 33,765                             | 1,000               |                        | 35,460                                  | 35,460  | 35,460  |                |
| Sub-Total for Permanent FT ----->                 | 67,264                        | 62,875         | 67,530                             | 2,000               | 52,734                 | 70,920                                  | 70,920  | 70,920  | 5.0%           |
| 4150.120 Temp Labor                               | 0                             |                | 0                                  |                     |                        |   |         |         |                |
| 4150.190 Other Compensation                       | 0                             |                | 0                                  |                     |                        |   |         |         |                |
| 4150.220 FICA (Social Security)                   | 3,221                         | 3,898          | 4,187                              |                     | 3,269                  | 4,397                                   | 4,397   | 4,397   |                |
| 4150.225 Medicare                                 | 976                           | 912            | 979                                |                     | 764                    | 1,028                                   | 1,028   | 1,028   |                |
| 4150.301 Auditing Services                        | 7,200                         | 6,750          | 7,000                              |                     | 11,250                 | 12,000                                  | 12,000  | 12,000  |                |
| 4150.341 Telephone                                | 2,000                         | 2,986          | 2,500                              |                     | 2,180                  | 3,300                                   | 3,300   | 3,300   |                |
| 4150.353 Advertising                              | 1,250                         | 143            | 1,000                              |                     | 41                     | 500                                     | 500     | 500     |                |
| 4150.391 Registry of Deeds                        | 500                           | 274            | 450                                |                     | 193                    | 400                                     | 400     | 400     |                |
| 4150.392 Bank Charges                             | 50                            | 369            | 300                                |                     | 182                    | 300                                     | 300     | 300     |                |
| 4150.550 Printing                                 | 6,000                         | 5,305          | 6,000                              |                     | 47                     | 5,000                                   | 5,000   | 5,000   |                |
| 4150.560 Dues & Subscriptions                     | 1,000                         | 435            | 500                                |                     | 50                     | 500                                     | 500     | 500     |                |
| 4150.565 Software Purchase-Upgrade                | 2,000                         | 624            | 1,000                              |                     | 1,129                  | 1,000                                   | 1,000   | 1,000   |                |
| 4150.566 Software Maintenance Contracts           | 1,400                         | 1,366          | 1,400                              |                     | 2,047                  | 2,000                                   | 2,000   | 2,000   |                |
| 4150.590 Purchased Services                       | 2,000                         | 0              | 2,000                              |                     | 0                      | 500                                     | 500     | 500     |                |
| 4150.610 General Supplies                         | 500                           | 0              | 250                                |                     | 0                      | 100                                     | 100     | 100     |                |
| 4150.620 Office Supplies                          | 2,750                         | 2,371          | 2,600                              |                     | 1,923                  | 2,800                                   | 2,800   | 2,800   |                |
| 4150.625 Postage                                  | 3,700                         | 3,959          | 4,000                              |                     | 3,041                  | 4,500                                   | 4,500   | 4,500   |                |
| 4150.628 Office Equipment                         | 500                           | 0              | 500                                |                     | 0                      | 1,500                                   | 1,500   | 1,500   |                |
| 4150.630 Equip. Maint/Repair                      | 1,200                         | 1,267          | 1,300                              |                     | 1,145                  | 2,000                                   | 1,600   | 1,600   |                |
| 4150.690 Miscellaneous                            | 200                           | 0              | 200                                |                     | 0                      | 200                                     | 200     | 200     |                |
| 4150.695 Rented Equipment                         | 510                           | 509            | 525                                |                     | 0                      | 550                                     | 550     | 550     |                |
| 4150.750 Furniture/Fixtures                       | 100                           | 0              | 100                                |                     | 0                      | 1                                       | 1       | 1       |                |
| 4150.825 Mileage/Travel Expenses                  | 125                           | 161            | 150                                |                     | 67                     | 220                                     | 220     | 220     |                |
| 4150.830 Training                                 | 400                           | 200            | 400                                |                     | 0                      | 300                                     | 300     | 300     |                |
|   | 37,562                        | 31,529         | 37,241                             |                     | 27,328                 | 43,096                                  | 42,696  | 42,696  | 14.5%          |
| Total Financial Administration                    | 104,846                       | 94,404         | 104,771                            | 2,000               | 80,062                 | 114,016                                 | 113,616 | 113,616 | 8.4%           |

| DRA Account & ACCOUNT TITLE                        | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|--|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| TOWN CLERK & TAX COLLECTOR                         |                               |                |                                    |                     |                        |   |         |         |                |
| 4151.110 Permanent Full Time - Deputy TC / TC      | 22,830                        | 21,732         | 23,080                             |                     | 22,319                 | 31,200                                  | 31,200  | 31,200  |                |
| 4151.115 Permanent Part Time                       | 8,000                         | 7,622          | 10,184                             |                     | 4,465                  |   |         |         |                |
| 4151.130 Salary - Elected Official - TC / TC       | 43,991                        | 44,586         | 46,124                             |                     | 35,459                 | 50,000                                  | 47,046  | 47,046  |                |
| 4151.140 Overtime                                  | 500                           | 0              | 500                                |                     | 166                    | 1                                       | 1       | 1       |                |
| 4151.220 FICA (Social Security)                    | 4,639                         | 4,585          | 4,953                              |                     | 3,869                  | 5,034                                   | 4,851   | 4,851   |                |
| 4151.225 Medicare                                  | 1,085                         | 1,072          | 1,158                              |                     | 905                    | 1,177                                   | 1,135   | 1,135   |                |
| 4151.341 Telephone                                 | 800                           | 996            | 1,000                              |                     | 759                    | 1,000                                   | 1,000   | 1,000   |                |
| 4151.390 Other Services                            | 2,500                         | 1,900          | 2,500                              |                     | 2,050                  | 2,500                                   | 2,500   | 2,500   |                |
| 4151.391 Registry of Deeds                         | 1,000                         | 776            | 1,000                              |                     | 90                     | 1,000                                   | 1,000   | 1,000   |                |
| 4151.550 Printing                                  | 500                           | 0              | 500                                |                     | 0                      | 500                                     | 500     | 500     |                |
| 4151.560 Dues & Subscriptions                      | 250                           | 255            | 250                                |                     | 70                     | 250                                     | 250     | 250     |                |
| 4151.565 Software Purchase [See Individual Warrant | 0                             | 0              | 1                                  |                     | 1                      | 1                                       | 1       | 1       |                |
| 4151.566 Software Maintenance Contracts            | 1,350                         | 2,273          | 2,300                              |                     | 1,496                  | 1,497                                   | 1,497   | 1,497   |                |
| 4151.610 General Supplies                          | 1,200                         | 1,335          | 1,500                              |                     | 75                     | 1,500                                   | 1,500   | 1,500   |                |
| 4151.620 Office Supplies                           | 700                           | 856            | 700                                |                     | 1,053                  | 700                                     | 700     | 700     |                |
| 4151.625 Postage                                   | 3,000                         | 2,170          | 3,000                              |                     | 1,296                  | 2,600                                   | 2,600   | 2,600   |                |
| 4151.628 Office Equipment                          | 0                             | 0              | 1                                  |                     | 0                      | 1                                       | 1       | 1       |                |
| 4151.629 Equipment Purchase                        | 0                             | 0              | 1                                  |                     | 0                      | 1                                       | 1       | 1       |                |
| 4151.630 Equip Maint/Repair                        | 500                           | 500            | 500                                |                     | 0                      | 500                                     | 500     | 500     |                |
| 4151.825 Mileage Reimbursement                     | 250                           | 41             | 250                                |                     | 84                     | 250                                     | 250     | 250     |                |
| 4151.830 Training                                  | 1,000                         | 388            | 1,000                              |                     | 336                    | 1,500                                   | 1,500   | 1,500   |                |
| 4151.990 Miscellaneous                             | 200                           | 0              | 200                                |                     | 0                      | 200                                     | 200     | 200     |                |
| Total Town Clerk & Tax Collector                   | 94,295                        | 91,087         | 100,702                            |                     | 74,492                 | 101,413                                 | 98,233  | 98,233  | -2.5%          |
| Software-Hardware for Tax Collection               | 0                             | 0              | 9,000                              |                     | 9,125                  | 2,806                                   | 2,806   | 2,806   |                |
|  | 94,295                        | 91,087         | 109,702                            |                     | 83,617                 | 104,219                                 | 101,039 | 101,039 | -7.9%          |

| DR Account & ACCOUNT TITLE                     | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS            | BC             | % of<br>Change |
|--|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|----------------|----------------|----------------|
| <b>REVALUATION OF PROPERTY</b>                 |                               |                |                                    |                     |                        |   |                |                |                |
| 4152.200 Revaluation of Property               | 0                             | 4,704          | 0                                  | 0                   | 0                      | 0                                       | 0              | 0              | 0              |
| 4152.305 Tax Maps                              | 1,900                         | 1,850          | 2,000                              | 0                   | 0                      | 2,000                                   | 2,000          | 2,000          | 0              |
| 4152.306 Web Hosting of Assessing Data         | 2,350                         | 2,200          | 2,400                              | 0                   | 0                      | 2,400                                   | 2,400          | 2,400          | 0              |
| 4152.312 Assessing                             | 25,000                        | 6,787          | 30,000                             | 0                   | 24,312                 | 39,600                                  | 39,600         | 39,600         | 0              |
| 4152.560 Dues & Subscriptions                  | 100                           | 0              | 50                                 | 0                   | 0                      | 50                                      | 50             | 50             | 0              |
| 4152.566 Software Maintenance Contracts        | 3,700                         | 3,900          | 4,100                              | 0                   | 4,000                  | 4,100                                   | 4,100          | 4,100          | 0              |
| <b>Total Revaluation of Property</b>           | <b>33,050</b>                 | <b>19,391</b>  | <b>38,550</b>                      |                     | <b>28,312</b>          | <b>48,150</b>                           | <b>48,150</b>  | <b>48,150</b>  | <b>24.9%</b>   |
| <b>LEGAL EXPENSE</b>                           |                               |                |                                    |                     |                        |   |                |                |                |
| 4153.000 Legal Services                        | 40,000                        | 39,637         | 35,000                             |                     | 11,381                 | 35,000                                  | 35,000         | 35,000         | 0              |
| 4153.300 Claims, Judgments and/or Settlements  | 5,000                         | 0              | 5,000                              |                     | 0                      | 5,000                                   | 5,000          | 5,000          | 0              |
| <b>Total Legal Expense</b>                     | <b>45,000</b>                 | <b>39,637</b>  | <b>40,000</b>                      |                     | <b>11,381</b>          | <b>40,000</b>                           | <b>40,000</b>  | <b>40,000</b>  | <b>0.0%</b>    |
| <b>PERSONNEL ADMINISTRATION</b>                |                               |                |                                    |                     |                        |   |                |                |                |
| 4155.210 Medical Insurance                     | 250,250                       | 199,658        | 255,000                            |                     | 168,503                | 258,000                                 | 258,000        | 258,000        | 0              |
| 4155.212 Payments in Lieu of Medical Insurance | 5,000                         | 3,300          | 5,000                              |                     | 3,717                  | 4,150                                   | 4,150          | 4,150          | 0              |
| 4155.218 Combined Dental / Life / Disability   | 31,500                        | 28,124         | 32,000                             |                     | 20,625                 | 32,256                                  | 32,256         | 32,256         | 0              |
| 4155.220 FICA (Social Security)                | 310                           | 143            | 310                                |                     | 168                    | 257                                     | 257            | 257            | 0              |
| 4155.225 Medicare                              | 73                            | 48             | 73                                 |                     | 54                     | 60                                      | 60             | 60             | 0              |
| 4155.300 Retirement                            | 72,000                        | 72,889         | 87,400                             |                     | 62,779                 | 92,000                                  | 92,000         | 92,000         | 0              |
| 4155.800 Workers Compensation                  | 28,700                        | 28,676         | 33,000                             |                     | 22,550                 | 30,000                                  | 30,000         | 30,000         | 0              |
| 4155.900 Unemployment Compensation             | 2,500                         | 2,403          | 3,000                              |                     | 3,058                  | 3,600                                   | 3,600          | 3,600          | 0              |
| 4155.950 Tuition Reimbursement                 | 2,000                         | 0              | 2,000                              |                     | 0                      | 1,000                                   | 1,000          | 1,000          | 0              |
| <b>Total Personnel Administration</b>          | <b>382,333</b>                | <b>335,241</b> | <b>417,783</b>                     |                     | <b>281,454</b>         | <b>421,323</b>                          | <b>421,323</b> | <b>421,323</b> | <b>0.8%</b>    |

| DRA Account & ACCOUNT TITLE                     | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS    | BC     | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|--------|--------|----------------|
| PLANNING AND ZONING<br>(DRA Acts 4191-4193)     |                               |                |                                    |                     |                        |   |        |        |                |
| PLANNING BOARD                                  |                               |                |                                    |                     |                        |   |        |        |                |
| 4191.115.1 Recording Secretary                  | 23,036                        |                | 24,582                             |                     |                        | 25,071                                  | 25,071 | 25,071 |                |
| 4191.115 Part Time Planner                      | 2,000                         |                | 2,560                              |                     |                        | 2,609                                   | 2,609  | 2,609  |                |
| Recording Secretary - Planning Board            | 3,582                         |                | 3,885                              |                     |                        | 3,758                                   | 3,758  | 3,758  |                |
| Administrative Support                          |                               |                |                                    |                     |                        |   |        |        |                |
| Sub-Total for Permanent PT ----->               | 28,618                        | 24,848         | 30,827                             |                     | 18,042                 | 31,438                                  | 31,438 | 31,438 | 2.0%           |
| 4191.220 FICA (Social Security)                 | 1,774                         | 1,558          | 1,911                              |                     | 1,119                  | 1,949                                   | 1,949  | 1,949  |                |
| 4191.225 Medicare                               | 415                           | 364            | 447                                |                     | 262                    | 456                                     | 456    | 456    |                |
| 4191.325 Planning Board Postage                 | 450                           | 149            | 500                                |                     | 86                     | 500                                     | 500    | 500    |                |
| 4191.353 Advertising                            | 600                           | 334            | 500                                |                     | 40                     | 500                                     | 500    | 500    |                |
| 4191.391 Registry of Deeds                      | 100                           | 0              | 100                                |                     | 0                      | 0                                       | 0      | 0      |                |
| 4191.550 Printing                               | 250                           | 0              | 4,000                              |                     | 113                    | 300                                     | 300    | 300    |                |
| 4191.560 Dues & Subscriptions                   | 200                           | 130            | 150                                |                     | 15                     | 150                                     | 150    | 150    |                |
| 4191.610 General Supplies                       | 550                           | 56             | 600                                |                     | 1,042                  | 500                                     | 500    | 500    |                |
| 4191.825 Mileage & Travel                       | 63                            | 79             | 50                                 |                     | 138                    | 200                                     | 200    | 200    |                |
| 4191.830 Planning Board Training                | 350                           | 0              | 250                                |                     | 50                     | 250                                     | 250    | 250    |                |
| 4191.900 L.R.P.C. Membership                    | 4,100                         | 2,567          | 2,629                              |                     | 2,629                  | 2,739                                   | 2,739  | 2,739  |                |
| 4191.910 Master Plan Update (Mapping, printing) | 3,000                         | 43             | 0                                  |                     | 0                      | 0                                       | 0      | 0      |                |
| Sub-Total for Planning Board ----->             | 11,852                        | 5,280          | 11,137                             |                     | 5,494                  | 7,544                                   | 7,544  | 7,544  | -32.3%         |
| Total Planning Board                            | 40,470                        | 30,128         | 41,964                             |                     | 23,536                 | 38,982                                  | 38,982 | 38,982 | -7.1%          |

| DRA Account #/ACCOUNT TITLE                 | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS    | BC     | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|--------|--------|----------------|
| ZONING BOARD                                |                               |                |                                    |                     |                        |   |        |        |                |
| 4192.115 Recording Secretary - Zoning Board | 1,900                         | 890            | 1,938                              |                     | 752                    | 1,977                                   | 1,977  | 1,977  |                |
| 4192.220 FICA (Social Security)             | 118                           | 55             | 120                                |                     | 47                     | 123                                     | 123    | 123    |                |
| 4192.225 Medicare                           | 27                            | 13             | 28                                 |                     | 11                     | 29                                      | 29     | 29     |                |
| 4192.620 Office Supplies                    | 50                            | 199            | 50                                 |                     | 189                    | 200                                     | 200    | 200    |                |
| 4192.625 Postage                            | 80                            | 50             | 80                                 |                     | 21                     | 80                                      | 80     | 80     |                |
| 4192.670 Books & Periodicals                | 450                           | 49             | 450                                |                     | 0                      | 300                                     | 300    | 300    |                |
| 4192.820 Meetings/Conferences               | 100                           | 44             | 100                                |                     | 0                      | 100                                     | 100    | 100    |                |
| Total Zoning Board                          | 2,725                         | 1,300          | 2,766                              |                     | 1,020                  | 2,808                                   | 2,808  | 2,808  | 1.5%           |
| Total Planning & Zoning                     | 43,195                        | 31,428         | 44,730                             |                     | 24,556                 | 41,790                                  | 41,790 | 41,790 | -6.6%          |



| DRA Account & ACCOUNT TITLE                         | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Depl Request | BOS           | BC            | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------------|---------------|----------------|
| <b>GENERAL GOVERNMENT BUILDINGS</b>                 |                               |                |                                    |                     |                        |   |               |               |                |
| 4194.115 Permanent Part Time - Maintenance Worker   | 2,500                         | 960            | 2,500                              |                     | 0                      | 0                                       | 0             | 0             | 0              |
| 4194.220 FICA (Social Security)                     | 155                           | 60             | 155                                |                     | 0                      | 0                                       | 0             | 0             | 0              |
| 4194.225 Medicare                                   | 36                            | 14             | 36                                 |                     | 0                      | 0                                       | 0             | 0             | 0              |
| 4194.341 Telephone                                  | 400                           | 0              | 400                                |                     | 0                      | 1                                       | 1             | 0             | 0              |
| 4194.360 Custodial Services                         | 6,000                         | 5,898          | 6,000                              |                     | 3,027                  | 0                                       | 0             | 2,000         | 0              |
| 4194.390 Professional Services                      | 1,000                         | 2,304          | 2,000                              |                     | 1,700                  | 2,000                                   | 2,000         | 500           | 500            |
| 4194.391 Portable Bathrooms                         | 500                           | 99             | 500                                |                     | 979                    | 500                                     | 500           | 810           | 810            |
| 4194.392 Bottled Water                              | 900                           | 726            | 900                                |                     | 617                    | 1,599                                   | 599           | 599           | 599            |
| 4194.393 Fire Extinguisher Inspection & Replacement | 1,000                         | 1,054          | 1,000                              |                     | 1,690                  | 7,000                                   | 7,000         | 1             | 1              |
| 4194.396 Grounds Maintenance Services               | 4,250                         | 6,725          | 7,000                              |                     | 4,220                  | 578                                     | 1             | 0             | 0              |
| 4194.397 Trash Services                             | 1,100                         | 1,312          | 1,350                              |                     | 1,013                  | 0                                       | 0             | 16,200        | 16,200         |
| 4194.398 Hired Snow Removal                         | 0                             | 0              | 500                                |                     | 13,396                 | 21,000                                  | 21,000        | 12,000        | 12,000         |
| 4194.410 Electricity                                | 18,700                        | 16,222         | 18,700                             |                     | 18,687                 | 10,979                                  | 100           | 100           | 100            |
| 4194.411 Heating Fuel Oil                           | 20,900                        | 15,084         | 21,000                             |                     | 6,196                  | 4,000                                   | 4,000         | 1,500         | 1,500          |
| 4194.430 Repairs & Maintenance                      | 12,000                        | 10,851         | 12,000                             |                     | 7,526                  | 973                                     | 1,000         | 1,000         | 1,000          |
| 4194.610 General Supplies                           | 1,000                         | 0              | 1,000                              |                     | 0                      | 50                                      | 50            | 900           | 900            |
| 4194.629 Equipment Purchase                         | 14,000                        | 4,413          | 1,250                              |                     | 675                    | 68,661                                  | 67,661        | 67,661        | -14.5%         |
| 4194.630 Equip. Maint. Repair                       | 1,250                         | 1,392          | 1,250                              |                     | 0                      | 0                                       | 0             | 0             | 0              |
| 4194.640 Custodial Supplies                         | 1,100                         | 496            | 800                                |                     | 2,097                  | 5,000                                   | 3,500         | 3,500         | -30.0%         |
| 4194.690 Miscellaneous                              | 200                           | 132            | 50                                 |                     |                        |   |               |               |                |
| 4194.691 Trailer Storage                            | 950                           | 975            | 1,000                              |                     | 72,499                 | 5,000                                   | 3,500         | 3,500         | -30.0%         |
| <b>Total General Govt. Buildings</b>                | <b>87,941</b>                 | <b>68,719</b>  | <b>79,141</b>                      |                     | <b>72,499</b>          | <b>68,661</b>                           | <b>67,661</b> | <b>67,661</b> | <b>-14.5%</b>  |
| <b>CEMETERIES</b>                                   |                               |                |                                    |                     |                        |   |               |               |                |
| 4195.390 Professional Services                      | 5,000                         | 2,500          | 0                                  |                     | 0                      | 0                                       | 0             | 0             | 0              |
| 4195.396 Grounds Maintenance Services               | 4,000                         | 0              | 2,000                              |                     | 1,960                  | 2,000                                   | 2,000         | 2,000         | 2,000          |
| 4195.610 General Supplies                           | 0                             | 0              | 2,000                              |                     | 0                      | 2,000                                   | 1,000         | 1,000         | 1,000          |
| 4195.625 Postage & Copying                          | 0                             | 0              | 1,000                              |                     | 137                    | 1,000                                   | 500           | 500           | 500            |
| <b>Sub-Total for Cemeteries ----&gt;</b>            | <b>9,000</b>                  | <b>2,500</b>   | <b>5,000</b>                       |                     | <b>2,097</b>           | <b>5,000</b>                            | <b>3,500</b>  | <b>3,500</b>  | <b>-30.0%</b>  |
| <b>Total Cemeteries</b>                             | <b>9,000</b>                  | <b>2,500</b>   | <b>5,000</b>                       |                     | <b>2,097</b>           | <b>5,000</b>                            | <b>3,500</b>  | <b>3,500</b>  | <b>-30.0%</b>  |
| <b>INSURANCE</b>                                    |                               |                |                                    |                     |                        |   |               |               |                |
| 4196.000 INSURANCE - MISC. CASUALTY                 | 43,000                        | 62,713         | 43,000                             |                     | 41,186                 | 45,398                                  | 45,398        | 45,398        | 45,398         |
| 4196.900 Insurance Deductible                       | 4,000                         | 0              | 4,000                              |                     | 1,791                  | 2,000                                   | 2,000         | 2,000         | 2,000          |
| <b>Total Insurance</b>                              | <b>47,000</b>                 | <b>62,713</b>  | <b>47,000</b>                      |                     | <b>42,977</b>          | <b>47,398</b>                           | <b>47,398</b> | <b>47,398</b> | <b>0.8%</b>    |

| DRA Account & ACCOUNT TITLE                         | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS   | BC    | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|-------|-------|----------------|
| <b>OTHER GENERAL GOVERNMENT</b>                     |                               |                |                                    |                     |                        |   |       |       |                |
| Budget Committee                                    |                               |                |                                    |                     |                        |   |       |       |                |
| 4199.210 Recording Secretary - Budget Committee     | 1,576                         | 814            | 1,608                              |                     | 586                    | 1,000                                   | 1,000 | 1,000 |                |
| 4199.220 FICA - Budget Committee                    | 98                            | 50             | 100                                |                     | 55                     | 62                                      | 62    | 62    |                |
| 4199.225 Medicare - Budget Committee                | 23                            | 12             | 23                                 |                     | 13                     | 15                                      | 15    | 15    |                |
| 4199.353 Advertising - Budget Committee             | 170                           | 24             | 170                                |                     | 0                      | 170                                     | 170   | 170   |                |
| 4199.610 General Supplies - Budget Committee        | 195                           | 0              | 195                                |                     | 0                      | 50                                      | 50    | 50    |                |
| Sub-Total for Budget Committee-->                   | 2,062                         | 900            | 2,096                              |                     | 654                    | 1,297                                   | 1,297 | 1,297 | -38.1%         |
| Historical District Commission                      |                               |                |                                    |                     |                        |   |       |       |                |
| 4199.710 Recording Secretary - Historical Dist Comm | 0                             | 0              | 0                                  |                     |                        | 0                                       | 0     | 0     |                |
| 4199.720 FICA - Historical Dist Comm.               | 0                             | 0              | 0                                  |                     |                        | 0                                       | 0     | 0     |                |
| 4199.725 Medicare - Historical Dist Comm.           | 0                             | 0              | 0                                  |                     |                        | 0                                       | 0     | 0     |                |
| 4199.726 Postage - Historical Dist Comm.            | 0                             | 0              | 40                                 |                     | 13                     | 40                                      | 40    | 40    |                |
| 4199.760 Dues & Sub - Historical Dist Comm.         | 0                             | 0              | 60                                 |                     | 110                    | 60                                      | 60    | 60    |                |
| 4199.790 Professional Serv - Historical Dist Comm.  | 0                             | 0              | 100                                |                     | 55                     | 100                                     | 100   | 100   |                |
| Sub-Total for Historical Dist Commission-->         | 0                             | 0              | 200                                |                     | 178                    | 200                                     | 200   | 200   | 0.0%           |
| Building Committee                                  |                               |                |                                    |                     |                        |   |       |       |                |
| 4199.810 Recording Secretary - Building Committee   | 1,500                         | 465            | 1,530                              |                     | 274                    | 1,561                                   | 1,561 | 1,561 |                |
| 4199.820 FICA - Building Committee                  | 93                            | 29             | 95                                 |                     | 17                     | 97                                      | 97    | 97    |                |
| 4199.825 Medicare - Building Committee              | 22                            | 7              | 22                                 |                     | 4                      | 23                                      | 23    | 23    |                |
| 4199.855 Office Supplies                            | 200                           | 0              | 200                                |                     | 0                      | 200                                     | 200   | 200   |                |
| Sub-Total for Building Committee-->                 | 1,815                         | 501            | 1,847                              |                     | 295                    | 1,880                                   | 1,880 | 1,880 | 1.8%           |
| Burial Grounds Committee                            |                               |                |                                    |                     |                        |   |       |       |                |
| 4199.930 Burial Grounds Maintenance Committee       | 0                             | 0              | 1                                  |                     | 0                      | 0                                       | 0     | 0     |                |
| Burial Grounds Discovery                            | 0                             | 0              | 1                                  |                     | 0                      | 0                                       | 0     | 0     |                |
| FICA - Burial Grounds                               | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0     | 0     |                |
| Medicare - Burial Grounds                           | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0     | 0     |                |
| Sub-Total for Burial Grounds Committee-->           | 0                             | 0              | 2                                  |                     | 0                      | 0                                       | 0     | 0     |                |

| DRA Account # ACCOUNT TITLE                       | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS       | BC        | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|-----------|-----------|----------------|
| Solid Waste Committee                             |                               |                |                                    |                     |                        |   |           |           |                |
| 4199.950 Recording Secretary - Solid Waste Commit | 600                           | 0              | 612                                |                     | 0                      | 1                                       | 1         | 1         |                |
| 4199.951 FICA - Solid Waste Committee             | 37                            | 0              | 38                                 |                     | 0                      | 1                                       | 1         | 1         |                |
| 4199.952 Medicare - Solid Waste Committee         | 9                             | 0              | 9                                  |                     | 0                      | 1                                       | 1         | 1         |                |
| 4199.953 Office Supplies - Solid Waste Committee  | 70                            | 0              | 70                                 |                     | 0                      | 1                                       | 1         | 1         |                |
| 4199.954 Postage - Solid Waste Committee          | 30                            | 0              | 30                                 |                     | 0                      | 1                                       | 1         | 1         |                |
| Sub-Total for Solid Waste Committee-->            | 746                           | 0              | 759                                |                     | 0                      | 5                                       | 5         | 5         | -99.3%         |
| Capital Improvement Program Committee             |                               |                |                                    |                     |                        |   |           |           |                |
| 4199.960 Recording Secretary - CIP Committee      | 700                           | 0              | 714                                |                     | 63                     | 728                                     | 728       | 728       |                |
| 4199.961 FICA - CIP Committee                     | 43                            | 0              | 45                                 |                     | 4                      | 45                                      | 45        | 45        |                |
| 4199.962 Medicare - CIP Committee                 | 10                            | 0              | 10                                 |                     | 1                      | 11                                      | 11        | 11        |                |
| 4199.963 Office Supplies - CIP Committee          | 200                           | 0              | 200                                |                     | 0                      | 200                                     | 200       | 200       |                |
| 4199.964 Postage - CIP Committee                  | 10                            | 0              | 10                                 |                     | 0                      | 10                                      | 10        | 10        |                |
| 4199.965 Advertising - CIP Committee              | 50                            | 0              | 50                                 |                     | 0                      | 50                                      | 50        | 50        |                |
| Sub-Total for CIP Committee -->                   | 1,013                         | 0              | 1,029                              |                     | 68                     | 1,044                                   | 1,044     | 1,044     | 1.4%           |
| Energy Committee                                  |                               |                |                                    |                     |                        |   |           |           |                |
| 4199.974 Printing & Copying                       | 0                             | 0              | 400                                |                     | 0                      | 400                                     | 400       | 400       |                |
|   | 0                             | 0              | 400                                |                     | 0                      | 400                                     | 400       | 400       |                |
| Total Other General Government                    | 5,636                         | 1,401          | 6,333                              |                     | 1,195                  | 4,826                                   | 4,826     | 4,826     | -23.8%         |
| TOTAL GENERAL GOVERNMENT                          | 972,974                       | 847,193        | 1,000,665                          | 2,000               | 709,316                | 1,014,274                               | 1,003,814 | 1,003,814 | 0.3%           |

| DRA Account # ACCOUNT TITLE                                 | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| PUBLIC SAFETY<br>(DRA accts 4210-4299)<br>POLICE DEPARTMENT |                               |                |                                    |                     |                        |   |         |         |                |
| 4210.110 Permanent Full Time                                |                               |                |                                    |                     |                        |   |         |         |                |
| Salary - Police Chief                                       | 50,952                        |                | 52,415                             |                     |                        | 55,915                                  | 55,915  | 55,915  |                |
| Lieutenant  | 41,945                        |                | 43,132                             |                     |                        | 46,632                                  | 46,632  | 46,632  |                |
| Sergeant  | 39,917                        |                | 41,117                             |                     |                        | 44,617                                  | 44,617  | 44,617  |                |
| Officer 1   | 32,851                        |                | 35,452                             |                     |                        | 38,952                                  | 38,952  | 38,952  |                |
| Officer 2   | 32,851                        |                | 35,452                             |                     |                        | 38,952                                  | 38,952  | 38,952  |                |
| Officer 3   | 32,851                        |                | 35,452                             |                     |                        | 38,952                                  | 38,952  | 38,952  |                |
| Officer 4   | 32,851                        |                | 35,452                             |                     |                        | 38,952                                  | 38,952  | 38,952  |                |
| Administrative Assistant                                    | 28,604                        |                | 29,427                             |                     |                        | 32,927                                  | 32,927  | 32,927  |                |
| Sub-Total for Permanent FT ----->                           | 282,822                       | 273,001        | 307,899                            |                     | 209,398                | 296,947                                 | 296,947 | 296,947 | -3.6%          |
| 4210.115 Permanent Part Time                                |                               |                |                                    |                     |                        |   |         |         |                |
| 4210.140 Overtime   | 9,500                         | 27,031         | 9,500                              |                     | 6,767                  | 9,500                                   | 9,500   | 9,500   |                |
| 4210.145 Special Details (See Special Warrant Articles)     | 9,500                         | 21,147         | 10,000                             |                     | 14,914                 | 10,000                                  | 10,000  | 10,000  |                |
| 4210.190 Holiday Pay  |                               |                | 0                                  |                     |                        |   |         |         |                |
| 4210.220 FICA (Social Security)                             | 13,553                        | 12,629         | 14,625                             |                     | 10,996                 | 13,198                                  | 13,198  | 13,198  |                |
| 4210.225 Medicare   | 2,362                         | 3,688          | 2,413                              |                     | 1,837                  | 2,630                                   | 2,630   | 2,630   |                |
| 4210.341 Telephone (Cell and/or Pager)                      | 4,928                         | 4,957          | 4,960                              |                     | 3,595                  | 4,588                                   | 4,588   | 4,588   |                |
| 4210.355 Photo Lab.   | 5,200                         | 6,615          | 5,200                              |                     | 5,043                  | 5,200                                   | 5,200   | 5,200   |                |
| 4210.550 Printing   | 300                           | 332            | 300                                |                     | 44                     | 300                                     | 300     | 300     |                |
| 4210.560 Dues & Subscriptions                               | 500                           | 447            | 500                                |                     | 497                    | 500                                     | 500     | 500     |                |
| 4210.565 Software Purchase                                  | 200                           | 193            | 200                                |                     | 560                    | 200                                     | 200     | 200     |                |
| 4210.568 Software Maintenance Contrads                      | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0       | 0       |                |
| 4210.620 Office Supplies                                    | 2,875                         | 3,631          | 3,100                              |                     | 3,767                  | 3,700                                   | 3,700   | 3,700   |                |
| 4210.625 Postage  | 1,200                         | 3,088          | 1,500                              |                     | 2,632                  | 2,000                                   | 2,000   | 2,000   |                |
| 4210.629 Equipment Purchase                                 | 250                           | 0              | 250                                |                     | 730                    | 550                                     | 550     | 550     |                |
| 4210.630 Equip. Maint/Repair                                | 3,900                         | 3,961          | 1,000                              |                     | 1,580                  | 0                                       | 0       | 0       |                |
| 4210.635 Gasoline   | 3,000                         | 1,476          | 3,000                              |                     | 2,886                  | 2,000                                   | 2,000   | 2,050   |                |
| 4210.660 Vehicle Repairs                                    | 20,000                        | 15,266         | 20,000                             |                     | 11,106                 | 20,000                                  | 17,000  | 17,000  |                |
| 4210.684 Uniform Purchase/Clean                             | 12,000                        | 10,705         | 12,000                             |                     | 6,919                  | 12,000                                  | 12,000  | 12,000  |                |
| 4210.690 Miscellaneous                                      | 5,200                         | 8,630          | 5,500                              |                     | 3,127                  | 6,000                                   | 6,000   | 6,000   |                |
| 4210.690 Miscellaneous                                      | 0                             | 999            | 200                                |                     | 129                    | 250                                     | 250     | 200     |                |
| 4210.830 Training   | 2,000                         | 1,816          | 3,500                              |                     | 3,777                  | 3,500                                   | 3,500   | 3,500   |                |
| 4210.900 Animal Control Charges                             | 1,000                         | 1,480          | 1,000                              |                     | 1,000                  | 1,000                                   | 1,000   | 1,000   |                |
| 4210.910 DARE Program                                       | 0                             | 0              | 1,000                              |                     | 419                    | 500                                     | 500     | 500     |                |
| Sub-Total for PD ----->                                     | 97,468                        | 128,031        | 99,748                             |                     | 82,325                 | 97,617                                  | 94,617  | 94,617  | -5.1%          |
| Total Police Department                                     | 390,290                       | 401,032        | 407,647                            |                     | 291,723                | 394,564                                 | 391,564 | 391,564 | -3.9%          |
| Warrant   | 14,500                        | 8,100          | 20,290                             |                     | 5,850                  | 20,000                                  | 20,000  | 20,000  |                |
| Police Special Details                                      | 404,790                       | 409,132        | 427,937                            |                     | 297,573                | 414,564                                 | 411,564 | 411,564 | -3.8%          |



| DRA Account & ACCOUNT TITLE   | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS            | BC             | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|----------------|----------------|----------------|
| <b>FIRE DEPARTMENT</b>  |                               |                |                                    |                     |                        |   |                |                |                |
| 4220.110 Salary - Fire Chief  | 28,395                        | 16,200         | 53,040                             |                     | 40,776                 | 54,101                                  | 54,101         | 54,101         |                |
| 4220.111 Per diem Weekdays  | 20,000                        | 0              | 42,037                             |                     | 36,479                 | 42,878                                  | 42,878         | 42,878         |                |
| Sub-Total for Permanent FT ----->   | 48,395                        | 16,200         | 95,077                             |                     | 77,255                 | 96,979                                  | 96,979         | 96,979         | 2.0%           |
| 4220.115 Permanent Part Time:<br>Firefighter/EMT Per Diem (See Individual W<br>Administrative Assistant | 0                             |                | 0                                  |                     | 0                      | 0                                       | 0              | 0              |                |
| Sub-Total for Permanent PT ----->   | 4,000                         | 3,316          | 1,500                              |                     | 0                      | 1                                       | 1              | 1              | -99.9%         |
| 4220.116 Per Diem Weekends  |                               |                |                                    |                     |                        | 30,745                                  | 30,745         | 30,745         |                |
| 4220.190 Volunteer Training / Truck Check   | 30,000                        | 33,678         | 36,000                             |                     | 14,449                 | 36,720                                  | 36,720         | 36,720         |                |
| 4220.195 Volunteer Call Back  | 40,000                        | 36,963         | 40,000                             |                     | 19,374                 | 40,800                                  | 40,800         | 40,800         |                |
| 4220.220 FICA (Social Security)   | 4,588                         | 4,585          | 4,805                              |                     | 5,529                  | 9,371                                   | 9,371          | 9,371          |                |
| 4220.225 Medicare   | 1,774                         | 1,307          | 2,502                              |                     | 1,884                  | 2,976                                   | 2,976          | 2,976          |                |
| 4220.330 Professional Services  | 4,500                         | 10,757         | 7,000                              |                     | 5,892                  | 3,500                                   | 3,500          | 3,500          |                |
| 4220.341 Telephone (Cell and/or Pager)  | 3,916                         | 3,722          | 3,900                              |                     | 2,542                  | 3,000                                   | 3,000          | 3,000          |                |
| 4220.350 Medical Services   | 4,413                         | 362            | 3,000                              |                     | 445                    | 2,500                                   | 2,500          | 2,500          |                |
| 4220.357 Radio Main. & Repair   | 3,200                         | 824            | 3,200                              |                     | 2,093                  | 3,200                                   | 3,200          | 3,200          |                |
| 4220.396 Computer Service   | 1,700                         | 515            | 1,700                              |                     | 758                    | 1,700                                   | 1,700          | 1,700          |                |
| 4220.560 Dues and Subscriptions   | 2,100                         | 1,385          | 2,000                              |                     | 162                    | 1,800                                   | 1,800          | 1,800          |                |
| 4220.610 General Supplies   | 525                           | 374            | 600                                |                     | 1,422                  | 750                                     | 750            | 750            |                |
| 4220.620 Office Supplies  | 1,000                         | 1,085          | 1,000                              |                     | 1,241                  | 1,100                                   | 1,100          | 1,100          |                |
| 4220.621 Office Equipment   | 2,500                         | 1,133          | 2,500                              |                     | 1,460                  | 2,800                                   | 2,800          | 2,800          |                |
| 4220.625 Postage  | 250                           | 93             | 200                                |                     | 71                     | 200                                     | 200            | 200            |                |
| 4220.627 Rescue Supplies  | 6,500                         | 7,491          | 6,500                              |                     | 2,460                  | 6,500                                   | 6,500          | 6,500          |                |
| 4220.628 Emergency Medical Supplies   | 6,000                         | 3,954          | 5,000                              |                     | 4,429                  | 5,000                                   | 5,000          | 5,000          |                |
| 4220.629 Fire Fighting Supplies   | 16,000                        | 25,611         | 16,000                             |                     | 13,101                 | 16,000                                  | 16,000         | 16,000         |                |
| 4220.630 Equipment Maintenance & Repair   | 4,000                         | 2,180          | 4,500                              |                     | 4,246                  | 5,000                                   | 5,000          | 5,000          |                |
| 4220.631 Tire Repair & Replacement  | 525                           | 0              | 525                                |                     | 1,733                  | 700                                     | 700            | 700            |                |
| 4220.634 Equipment Lease Payments   | 6,910                         | 0              | 0                                  |                     | 0                      | 0                                       | 0              | 0              |                |
| 4220.635 Gasoline Fuel  | 3,220                         | 1,337          | 4,000                              |                     | 2,664                  | 4,200                                   | 4,200          | 4,200          |                |
| 4220.636 Diesel Fuel  | 5,175                         | 2,707          | 5,000                              |                     | 3,857                  | 5,600                                   | 5,600          | 5,600          |                |
| 4220.660 Vehicle Maintenance & Repair   | 18,000                        | 13,451         | 18,000                             |                     | 20,365                 | 18,000                                  | 18,000         | 18,000         |                |
| 4220.665 Hydrant Maintenance & Repair   | 1,500                         | 0              | 1,000                              |                     | 0                      | 1,000                                   | 1,000          | 1,000          |                |
| 4220.680 Emerg. Medical Maintenance & Repair  | 2,500                         | 834            | 2,500                              |                     | 305                    | 2,500                                   | 2,500          | 2,500          |                |
| 4220.683 Emerg. Medical Care Supplies   | 0                             | 167            | 0                                  |                     | 0                      | 0                                       | 0              | 0              |                |
| 4220.684 Uniform Purchase/Clean   | 1,000                         | 2,272          | 2,500                              |                     | 3,172                  | 2,500                                   | 2,500          | 2,500          |                |
| 4220.691 Incident Scene Provisions  | 400                           | 54             | 400                                |                     | 318                    | 400                                     | 400            | 400            |                |
| 4220.830 Employee Training (Fire)   | 4,000                         | 1,090          | 4,000                              |                     | 3,076                  | 4,000                                   | 4,000          | 4,000          |                |
| 4220.831 Employee Training (EMS)  | 4,000                         | 759            | 4,000                              |                     | 2,667                  | 3,500                                   | 3,500          | 3,500          |                |
| 4220.835 Fire Prevention & Education  | 1,000                         | 815            | 1,000                              |                     | 285                    | 1,000                                   | 1,000          | 1,000          |                |
| Sub-Total for FD----->  | 181,196                       | 159,505        | 183,332                            |                     | 120,000                | 217,062                                 | 217,062        | 217,062        | 18.4%          |
| <b>Total Fire Department</b>  | <b>233,591</b>                | <b>179,021</b> | <b>279,909</b>                     |                     | <b>197,255</b>         | <b>314,041</b>                          | <b>314,041</b> | <b>314,041</b> | <b>12.2%</b>   |
| <b>Warrant</b>  | <b>0</b>                      |                |                                    |                     |                        |   |                |                |                |
| <b>Per Diem Fire Coverage on Weekends</b>   | <b>233,591</b>                | <b>179,021</b> | <b>310,051</b>                     |                     | <b>197,255</b>         | <b>314,041</b>                          | <b>314,041</b> | <b>314,041</b> | <b>1.3%</b>    |



| DRA Account #/ACCOUNT TITLE                   | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| EMERGENCY MANAGEMENT                          |                               |                |                                    |                     |                        |   |         |         |                |
| 4291.100 EV Dept. Grant Related               | 0                             |                | 0                                  |                     |                        |   |         |         |                |
| 4291.115 Permanent Part Time                  | 850                           | 872            | 897                                |                     | 0                      | 1,000                                   | 1,000   | 1,000   |                |
| 4291.220 FICA (Social Security)               | 53                            | 54             | 56                                 |                     | 0                      | 62                                      | 62      | 62      |                |
| 4291.225 Medicare                             | 12                            | 13             | 13                                 |                     | 0                      | 15                                      | 15      | 15      |                |
| 4291.341 Telephone (Pols Line)                | 0                             | 0              | 0                                  |                     |                        | 280                                     | 280     | 280     |                |
| 4291.620 Office Supplies                      | 100                           | 234            | 100                                |                     | 453                    | 200                                     | 200     | 200     |                |
| 4291.625 Postage                              | 100                           | 0              | 100                                |                     | 0                      | 35                                      | 35      | 35      |                |
| 4291.628 Office Equipment                     | 200                           | 129            | 200                                |                     | 145                    | 125                                     | 125     | 125     |                |
| 4291.684 Uniform Purchase/Cleaning            | 0                             | 0              | 200                                |                     | 0                      | 100                                     | 100     | 100     |                |
| 4291.810 Charges                              | 0                             | 0              | 0                                  |                     |                        |   |         |         |                |
| 4291.820 Meetings/Conferences                 | 500                           | 0              | 300                                |                     | 9                      | 350                                     | 350     | 350     |                |
| 4291.825 Mileage/Travel Expense               | 400                           | 0              | 400                                |                     | 0                      | 450                                     | 450     | 450     |                |
| 4291.930 Training                             | 500                           | 0              | 500                                |                     | 170                    | 400                                     | 400     | 400     |                |
| 4291.935 Other Charges                        | 350                           | 0              | 350                                |                     | 0                      | 250                                     | 250     | 250     |                |
| 4291.935 Public Awareness/Education Materials | 3065                          | 1,302          | 3,116                              |                     | 777                    | 3,267                                   | 3,267   | 3,267   | 4.8%           |
| Total Emergency Management                    |                               |                |                                    |                     |                        |   |         |         |                |
| E911  |                               |                |                                    |                     |                        |   |         |         |                |
| 4292.115 Permanent Part Time                  | 750                           | 770            | 792                                |                     | 82                     | 660                                     | 660     | 660     |                |
| 4292.220 FICA (Social Security)               | 46                            | 48             | 50                                 |                     | 5                      | 97                                      | 97      | 97      |                |
| 4292.225 Medicare                             | 11                            | 11             | 11                                 |                     | 1                      | 23                                      | 23      | 23      |                |
| 4292.810 Other Charges                        | 150                           | 0              | 150                                |                     | 0                      | 135                                     | 135     | 135     |                |
| Total E911                                    | 957                           | 829            | 1,003                              |                     | 88                     | 914                                     | 914     | 914     | -8.8%          |
| FOREST FIRE CONTROL                           |                               |                |                                    |                     |                        |   |         |         |                |
| 4290.400 Forest Fire Control                  | 1,100                         | 0              | 1,000                              |                     | 0                      | 1,000                                   | 1,000   | 1,000   |                |
| 4290.420 FICA - Forest Fire Control           | 88                            | 0              | 62                                 |                     | 0                      | 62                                      | 62      | 62      |                |
| 4290.425 Medicare - Forest Fire Control       | 16                            | 0              | 15                                 |                     | 0                      | 15                                      | 15      | 15      |                |
| 4290.629 Equipment Purchase                   | 1,000                         | 0              | 1,100                              |                     | 145                    | 1,100                                   | 1,100   | 1,100   |                |
| Total Forest Fire Control                     | 2,184                         | 0              | 2,177                              |                     | 145                    | 2,177                                   | 2,177   | 2,177   | 0.0%           |
| TOTAL EMERGENCY MGMT                          | 6,206                         |                | 6,296                              |                     | 1,010                  | 6,357                                   | 6,357   | 6,357   | 1.0%           |
| OTHER (incl. Communications)                  |                               |                |                                    |                     |                        |   |         |         |                |
| OUTSOURCED SERVICES                           |                               |                |                                    |                     |                        |   |         |         |                |
| 4299.000 WFRD                                 | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0       | 0       | #DIV/0!        |
| Total Outsourced Services                     | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0       | 0       |                |
| TOTAL PUBLIC SAFETY                           | 630,087                       | 580,053        | 693,852                            |                     | 489,988                | 714,963                                 | 711,963 | 711,963 | 2.6%           |

| DRA Account & ACCOUNT TITLE                                       | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| HIGHWAYS & STREETS<br>(DRA accts 4311-4319)<br>HIGHWAY DEPARTMENT |                               |                |                                    |                     |                        |   |         |         |                |
| 4312.100 Highway Block Grant                                      | 101,579                       | 101,579        | 100,000                            |                     | 5,250                  | 100,000                                 | 100,000 | 100,000 |                |
| Sub-Total for Highway Block Grant ----->                          | 101,579                       | 101,579        | 100,000                            |                     | 5,250                  | 100,000                                 | 100,000 | 100,000 | 0.0%           |
| 4312.110 Permanent Full Time:                                     |                               |                |                                    |                     |                        |   |         |         |                |
| DPW Director  | 48,747                        |                | 52,257                             |                     |                        | 52,257                                  | 52,257  | 52,257  |                |
| Operations Manager (formerly Asst Road Ac                         | 38,937                        |                | 40,055                             | 2,080               |                        | 39,080                                  | 39,080  | 39,080  |                |
| Equipment Operator  | 34,474                        |                | 37,255                             |                     |                        | 38,000                                  | 38,000  | 38,000  |                |
| Truck Driver CDL Sup.   | 0                             |                | 0                                  |                     |                        | 0                                       | 0       | 0       |                |
| Truck Driver (CDL)  | 30,758                        |                | 31,633                             |                     |                        | 32,270                                  | 32,270  | 32,270  |                |
| Truck Driver (CDL)  | 28,040                        |                | 31,633                             |                     |                        | 32,270                                  | 32,270  | 32,270  |                |
| Truck Driver (CDL)  | 4,790                         |                | 0                                  |                     |                        | 0                                       | 0       | 0       |                |
| Truck Driver  | 23,891                        |                | 24,586                             |                     |                        | 25,056                                  | 25,056  | 25,056  |                |
| Laborer   | 0                             |                | 0                                  |                     |                        |   |         | 0       |                |
| Sub-Total for Permanent FT ----->                                 | 209,637                       | 214,663        | 217,401                            |                     | 150,555                | 218,933                                 | 218,933 | 218,933 | 0.7%           |
| 4312.120 Temp Labor   | 3,000                         | 3,033          | 6,060                              |                     | 2,498                  | 4,181                                   | 4,181   | 4,181   |                |
| 4312.140 Overtime   | 29,200                        | 40,309         | 31,000                             |                     | 29,556                 | 35,000                                  | 35,000  | 35,000  |                |
| 4312.220 FICA (Social Security)                                   | 14,994                        | 15,996         | 15,777                             |                     | 11,242                 | 16,003                                  | 16,003  | 16,003  |                |
| 4312.225 Medicare   | 3,507                         | 3,741          | 3,689                              |                     | 2,629                  | 3,743                                   | 3,743   | 3,743   |                |
| 4312.341 Telephone (Cell and/or Pager)                            | 1,000                         | 2,046          | 1,650                              |                     | 1,680                  | 2,100                                   | 2,100   | 2,100   |                |
| 4312.350 Medical Services   | 200                           | 0              | 100                                |                     | 274                    | 200                                     | 200     | 200     |                |
| 4312.353 Advertising  | 600                           | 320            | 400                                |                     | 3,211                  | 1,000                                   | 1,000   | 1,000   |                |
| 4312.357 Radio/Radar Maintenance                                  | 500                           | 23             | 500                                |                     | 0                      | 500                                     | 500     | 500     |                |
| 4312.380 Hired Equipment/Trucking                                 | 23,870                        | 27,511         | 24,000                             |                     | 17,476                 | 24,000                                  | 24,000  | 24,000  |                |
| 4312.398 Hired Snow Removal                                       | 12,000                        | 12,779         | 12,000                             |                     | 14,670                 | 12,000                                  | 12,000  | 12,000  |                |
| 4312.430 Repairs & Maintenance                                    | 1,500                         | 1,013          | 1,000                              |                     | 468                    | 1,200                                   | 1,200   | 1,200   |                |
| 4312.810 General Supplies   | 500                           | 589            | 500                                |                     | 700                    | 700                                     | 700     | 700     |                |
| 4312.820 Office Supplies  | 100                           | 393            | 100                                |                     | 101                    | 200                                     | 200     | 200     |                |
| 4312.825 Postage  | 50                            | 38             | 50                                 |                     | 70                     | 50                                      | 50      | 50      |                |
| 4312.828 Office Equipment   | 100                           | 292            | 100                                |                     | 4                      | 100                                     | 100     | 100     |                |
| 4312.829 Equipment Purchase                                       | 10,100                        | 9,794          | 3,000                              |                     | 635                    | 3,000                                   | 3,000   | 3,000   |                |
| 4312.830 Equip. Maint/Repair (Winter)                             | 10,000                        | 12,803         | 10,000                             |                     | 19,242                 | 13,000                                  | 13,000  | 13,000  |                |
| 4312.835 Gasoline   | 2,850                         | 0              | 1,200                              |                     | 1,040                  | 1,200                                   | 1,200   | 1,200   |                |
| 4312.836 Diesel Fuel  | 32,000                        | 38,705         | 44,600                             |                     | 28,941                 | 44,600                                  | 44,600  | 44,600  |                |
| 4312.837 Oil  | 1,500                         | 1,589          | 2,250                              |                     | 2,461                  | 2,250                                   | 2,250   | 2,250   |                |
| 4312.840 Custodial Services                                       | 75                            | 0              | 75                                 |                     | 77                     | 0                                       | 0       | 0       |                |
| 4312.860 Vehicle Repairs  | 40,000                        | 50,862         | 40,000                             |                     | 47,659                 | 50,000                                  | 50,000  | 50,000  |                |
| 4312.661 Tires  | 5,000                         | 4,833          | 5,000                              |                     | 4,202                  | 5,000                                   | 5,000   | 5,000   |                |
| 4312.670 Books & Periodicals                                      | 50                            | 0              | 50                                 |                     | 0                      | 50                                      | 50      | 50      |                |

| DRA Account #   | ACCOUNT TITLE               | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|-----------------|-----------------------------|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| 4312.680        | Protective Clothing         | 1,800                         | 854            | 1,800                              |                     | 135                    | 2,000                                   | 2,000   | 2,000   |                |
| 4312.681        | Hardware/Nuts/Bolts         | 1,078                         | 1,078          | 1,000                              |                     | 702                    | 1,000                                   | 1,000   | 1,000   |                |
| 4312.682        | Small Tools                 | 1,545                         | 1,545          | 1,000                              |                     | 555                    | 1,000                                   | 1,000   | 1,000   |                |
| 4312.683        | Medical Supplies            | 100                           | 0              | 100                                |                     | 0                      | 50                                      | 50      | 50      |                |
| 4312.684        | Uniform Purchase/Clean      | 4,000                         | 4,362          | 4,000                              |                     | 2,187                  | 2,000                                   | 2,000   | 2,000   |                |
| 4312.685        | Materials                   | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0       | 0       |                |
| 4312.686        | Oil/Grits/Shimming          | 2,000                         | 502            | 2,000                              |                     | 472                    | 2,000                                   | 2,000   | 2,000   |                |
| 4312.687        | Welding Supplies            | 500                           | 302            | 500                                |                     | 199                    | 300                                     | 300     | 300     |                |
| 4312.689        | Signs                       | 2,600                         | 2,922          | 2,600                              |                     | 1,769                  | 2,600                                   | 2,600   | 2,600   |                |
| 4312.690        | Miscellaneous               | 200                           | 134            | 200                                |                     | 179                    | 200                                     | 200     | 200     |                |
| 4312.691        | Sand/Salt                   | 70,000                        | 73,464         | 78,900                             |                     | 103,007                | 100,000                                 | 100,000 | 100,000 |                |
| 4312.692        | Line Striping               | 2,000                         | 0              | 0                                  |                     | 0                      | 0                                       | 0       | 0       |                |
| 4312.694        | Construction Material       | 50,000                        | 46,673         | 40,000                             |                     | 22,934                 | 50,000                                  | 50,000  | 50,000  |                |
| 4312.695        | Rental Equipment            | 3,000                         | 275            | 2,000                              |                     | 7,133                  | 1,000                                   | 1,000   | 1,000   |                |
| 4312.810        | Meals                       | 200                           | 0              | 200                                |                     | 0                      | 1                                       | 1       | 1       |                |
| 4312.820        | Meetings/Conferences        | 250                           | 169            | 250                                |                     | 59                     | 250                                     | 250     | 250     |                |
| 4312.830        | Training                    | 960                           | 466            | 800                                |                     | 316                    | 800                                     | 800     | 800     |                |
| 4312.835        | Culvert Pipe                | 10,000                        | 5,634          | 7,000                              |                     | 1,964                  | 4,000                                   | 4,000   | 4,000   |                |
| 4312.840        | Dust Control                | 1,000                         | 715            | 1,000                              |                     | 450                    | 1,000                                   | 1,000   | 1,000   |                |
| 4312.841        | Tree Removal                | 0                             | 0              | 1,000                              |                     | 0                      | 1,000                                   | 1,000   | 1,000   |                |
|                 | Subtotal Highways & Streets | 343,806                       | 365,764        | 347,451                            |                     | 330,901                | 389,278                                 | 389,278 | 389,278 | 12.0%          |
|                 | Total Highway               | 655,022                       | 682,006        | 664,852                            |                     | 486,706                | 708,211                                 | 708,211 | 708,211 | 6.5%           |
| TOWN BRIDGES    |                             |                               |                |                                    |                     |                        |   |         |         |                |
| 4313.681        | Hardware                    | 550                           | 0              | 600                                |                     | 0                      | 600                                     | 600     | 600     |                |
| 4313.685        | Materials                   | 5,500                         | 3,141          | 6,000                              |                     | 0                      | 3,500                                   | 3,500   | 3,500   |                |
|                 | Total Town Bridges          | 6,050                         | 3,141          | 6,600                              |                     | 0                      | 4,100                                   | 4,100   | 4,100   | -37.9%         |
| STREET LIGHTING |                             |                               |                |                                    |                     |                        |   |         |         |                |
| 4316.000        | STREET LIGHTING             | 2,265                         | 1,695          | 2,380                              |                     | 1,370                  | 2,380                                   | 2,380   | 2,380   | 0.0%           |
|                 | Total Street Lighting       | 2,265                         | 1,695          | 2,380                              |                     | 1,370                  | 2,380                                   | 2,380   | 2,380   |                |
|                 | Total Highways & Streets    | 663,337                       | 686,842        | 673,832                            |                     | 488,076                | 714,691                                 | 714,691 | 714,691 | 6.1%           |

| DRA Account & ACCOUNT TITLE                         | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| SANITATION<br>(DRA accis 4321-4329)                 |                               |                |                                    |                     |                        |   |         |         |                |
| TRANSFER STATION                                    |                               |                |                                    |                     |                        |   |         |         |                |
| 4324 110 Permanent Full Time:<br>Salary - Manager   | 34,456                        |                | 35,455                             |                     |                        | 37,616                                  | 37,616  | 37,616  |                |
| Assistant Manager                                   | 20,301                        |                | 20,898                             |                     |                        | 21,298                                  | 21,298  | 21,298  |                |
| Sub-Total for Permanent FT ----->                   | 54,757                        | 54,870         | 56,353                             | 0                   | 43,407                 | 58,914                                  | 58,914  | 58,914  | 4.5%           |
| 4324 115 Permanent Part Time:<br>Equipment Operator | 7,729                         |                | 7,762                              |                     |                        | 0                                       | 0       | 0       |                |
| Attendant - Certified                               | 15,641                        |                | 16,832                             |                     |                        | 17,169                                  | 17,169  | 17,169  |                |
| Attendant   | 4,605                         |                | 4,742                              |                     |                        | 4,837                                   | 4,837   | 4,837   |                |
| Sub-Total for Permanent PT ----->                   | 27,975                        | 24,379         | 29,336                             |                     | 20,367                 | 22,006                                  | 22,006  | 22,006  | -25.0%         |
| 4324 140 Overtime                                   | 200                           | 0              | 0                                  |                     |                        |   |         |         |                |
| 4324 190 Holiday Pay                                | 0                             | 0              | 0                                  |                     |                        |   |         |         |                |
| 4324 220 FICA (Social Security)                     | 5,142                         | 4,913          | 5,313                              |                     | 4,036                  | 5,017                                   | 5,017   | 5,017   |                |
| 4324 225 Medicare                                   | 1,202                         | 1,149          | 1,242                              |                     | 515                    | 1,173                                   | 1,173   | 1,173   |                |
| 4324 341 Telephone                                  | 500                           | 704            | 500                                |                     | 0                      | 500                                     | 500     | 500     |                |
| 4324 353 Advertising                                | 150                           | 121            | 150                                |                     | 0                      | 150                                     | 150     | 150     |                |
| 4324 360 Hired Equipment/Trucking                   | 3,000                         | 1,907          | 3,000                              |                     | 5,846                  | 2,000                                   | 2,000   | 2,000   |                |
| 4324 390 Contract Services                          | 84,460                        | 70,003         | 74,460                             |                     | 56,631                 | 86,500                                  | 86,500  | 86,500  |                |
| 4324 398 Snow Removal                               | 50                            | 0              | 50                                 |                     | 0                      | 0                                       | 0       | 0       |                |
| 4324 500 Hazardous Waste Day                        | 4,284                         | 1,884          | 1,884                              |                     | 0                      | 1,884                                   | 1,884   | 1,884   |                |
| 4324 501 Promotion of Spring Cleanup Day            | 150                           | 0              | 100                                |                     | 0                      | 0                                       | 0       | 0       |                |
| 4324 560 Dues and Subscriptions                     | 100                           | 0              | 100                                |                     | 100                    | 100                                     | 100     | 100     |                |
| 4324 580 Software Upgrade                           | 140                           | 0              | 140                                |                     | 0                      | 1                                       | 1       | 1       |                |
| 4324 590 Purchased Services (Tire Removal)          | 1,200                         | 0              | 1,200                              |                     | 1,107                  | 1,200                                   | 1,200   | 1,200   |                |
| 4324 610 General Supplies                           | 500                           | 532            | 500                                |                     | 523                    | 500                                     | 500     | 500     |                |
| 4324 620 Office Supplies                            | 150                           | 228            | 450                                |                     | 446                    | 250                                     | 250     | 250     |                |
| 4324 625 Postage                                    | 20                            | 5              | 20                                 |                     | 0                      | 20                                      | 20      | 20      |                |
| 4324 628 Office Equipment                           | 150                           | 72             | 150                                |                     | 134                    | 1                                       | 1       | 1       |                |
| 4324 629 Equipment Purchase                         | 1,000                         | 351            | 500                                |                     | 0                      | 500                                     | 500     | 500     |                |
| 4324 630 Equipment Maintenance & Repair             | 2,000                         | 1,556          | 2,000                              |                     | 956                    | 2,000                                   | 2,000   | 2,000   |                |
| 4324 631 Loader Maintenance & Repair                | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0       | 0       |                |
| 4324 635 Propane                                    | 575                           | 427            | 600                                |                     | 244                    | 600                                     | 600     | 600     |                |
| 4324 636 Diesel                                     | 690                           | 638            | 700                                |                     | 948                    | 700                                     | 700     | 700     |                |
| 4324 660 Vehicle Maintenance & Repairs              | 800                           | 848            | 2,000                              |                     | 790                    | 1,000                                   | 1,000   | 1,000   |                |
| 4324 682 Small Tools                                | 200                           | 18             | 100                                |                     | 0                      | 100                                     | 50      | 50      |                |
| 4324 684 Uniform purchase                           | 350                           | 212            | 100                                |                     | 0                      | 100                                     | 100     | 100     |                |
| 4324 685 Materials (Trash Bags)                     | 12,500                        | 13,101         | 8,300                              |                     | 8,395                  | 8,300                                   | 8,300   | 8,300   |                |
| 4324 690 Miscellaneous                              | 200                           | 189            | 200                                |                     | 0                      | 1                                       | 1       | 1       |                |
| 4324 694 Construction/Materials/Elec                | 200                           | 0              | 200                                |                     | 0                      | 200                                     | 50      | 50      |                |
| 4324 695 Rented Equipment                           | 840                           | 0              | 840                                |                     | 0                      | 1                                       | 1       | 1       |                |
| 4324 696 Safety Equipment                           | 200                           | 0              | 200                                |                     | 0                      | 200                                     | 200     | 200     |                |
| 4324 825 Mileage/Travel Expenses                    | 500                           | 483            | 500                                |                     | 37                     | 500                                     | 500     | 500     |                |
| 4324 830 Training                                   | 600                           | 610            | 600                                |                     | 400                    | 600                                     | 600     | 600     |                |
| 4324 840 Slumps                                     | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0       | 0       |                |
| Sub Total Transfer Station                          | 122,053                       | 99,951         | 108,099                            |                     | 82,252                 | 114,098                                 | 113,498 | 113,498 | 7.0%           |



| DRA Account # | ACCOUNT TITLE          | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|---------------|------------------------|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
|               | Total Transfer Station | 204,785                       | 179,200        | 191,788                            |                     | 146,026                | 195,018                                 | 194,418 | 194,418 | 1.4%           |



| DRA Account # ACCOUNT TITLE                | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|--|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| LANDFILL                                   |                               |                |                                    |                     |                        |   |         |         |                |
| 4325.310 Architects & Engineers            | 4,000                         | 2,296          | 9,000                              |                     | 1,157                  | 2,000                                   | 2,000   | 2,000   |                |
| 4325.692 Landfill Monitoring (Gas)         | 4,000                         | 2,529          | 1,500                              |                     | 1,530                  | 1,157                                   | 1,095   | 1,095   |                |
| 4325.693 Landfill Monitoring (Groundwater) | 5,650                         | 2,927          | 1,650                              |                     | 3,487                  | 2,927                                   | 2,927   | 2,927   |                |
| 4325.835 Landfill Mowing                   | 1,300                         | 750            | 1,000                              |                     | 750                    | 1,000                                   | 1,000   | 1,000   |                |
| Total Landfill                             | 14,950                        | 8,502          | 13,150                             |                     | 6,924                  | 7,084                                   | 7,022   | 7,022   | -46.6%         |
| WASTEWATER                                 |                               |                |                                    |                     |                        |   |         |         |                |
| 4326.000 Winnepesaukee River Basin         |                               |                |                                    |                     |                        |   |         |         |                |
| 4326.100 WRBP Capital Charges              | 13,297                        | 6,332          | 13,500                             |                     | 6,241                  | 11,761                                  | 11,761  | 11,761  |                |
| 4326.200 WRBP O & M Charges                | 18,823                        | 18,850         | 18,900                             |                     | 15,015                 | 20,278                                  | 20,278  | 20,278  |                |
| 4326.300 WRBP Admin Charges                | 5,598                         | 7,833          | 5,600                              |                     | 7,007                  | 9,447                                   | 9,447   | 9,447   |                |
| 4326.300 WRBP Replacement Charges          | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0       | 0       |                |
| Total Wastewater                           | 37,718                        | 33,015         | 38,000                             |                     | 28,263                 | 41,486                                  | 41,486  | 41,486  | 9.2%           |
| Total Sanitation                           | 257,453                       | 220,717        | 242,938                            |                     | 181,213                | 243,588                                 | 242,926 | 242,926 | 0.0%           |

| DFA Account # ACCOUNT TITLE                              | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS    | BC     | % of<br>Change |
|--|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|--------|--------|----------------|
| HEALTH / WELFARE<br>(DFA accts 4411-4449)                |                               |                |                                    |                     |                        |   |        |        |                |
| ENFORCEMENT (Administration)                             |                               |                |                                    |                     |                        |   |        |        |                |
| 4411.115 Permanent Part-time<br>Code Enforcement Officer | 3,200                         |                | 4,500                              |                     |                        | 5,590                                   | 5,590  | 5,590  |                |
| Health Enforcement Officer                               | 1,200                         |                | 900                                |                     |                        | 918                                     | 918    | 918    |                |
| Sub-Total for Permanent PT ----->                        | 4,400                         | 2,641          | 5,400                              |                     | 3,559                  | 6,508                                   | 6,508  | 6,508  | 20.5%          |
| 4411.220 FICA (Social Security)                          | 273                           | 169            | 335                                |                     | 236                    | 405                                     | 405    | 405    |                |
| 4411.225 Medicare  | 64                            | 33             | 78                                 |                     | 37                     | 94                                      | 94     | 94     |                |
| 4411.315 Consulting Services                             | 150                           | 0              | 50                                 |                     | 0                      | 1                                       | 1      | 1      |                |
| 4411.341 Telephone (Cell and/or Pager)                   | 30                            | 177            | 420                                |                     | 320                    | 420                                     | 420    | 420    |                |
| 4411.390 Professional Services                           | 0                             | 0              | 0                                  |                     |                        |   |        |        |                |
| 4411.590 Other Purchased Services                        | 200                           | 0              | 150                                |                     | 621                    | 360                                     | 360    | 360    |                |
| 4411.620 Office Supplies                                 | 50                            | 0              | 50                                 |                     | 28                     | 1                                       | 1      | 1      |                |
| 4411.825 Mileage Reimbursement                           | 400                           | 108            | 300                                |                     | 58                     | 200                                     | 200    | 200    |                |
| 4411.830 Training  | 300                           | 140            | 150                                |                     | 100                    | 150                                     | 150    | 150    |                |
| Sub Total Welfare  | 1,467                         | 627            | 1,533                              |                     | 1,400                  | 1,632                                   | 1,632  | 1,632  | 6.4%           |
| Total Enforcement (Administration)                       | 5,867                         | 3,268          | 6,933                              |                     | 4,959                  | 8,140                                   | 8,140  | 8,140  | 17.4%          |
| HEALTH & COMMUNITY ORGANIZATIONS                         |                               |                |                                    |                     |                        |   |        |        |                |
| 4415.100 Youth Assistance Program                        | 37,852                        | 34,947         | 40,000                             |                     | 27,641                 | 40,000                                  | 1      | 1      |                |
| 4415.200 LR Community Health & Hospice                   | 3,150                         | 3,150          | 3,150                              |                     | 3,150                  | 3,500                                   | 3,500  | 3,500  |                |
| 4415.300 Child and Family Services                       | 525                           | 525            | 525                                |                     | 525                    | 750                                     | 750    | 750    |                |
| 4415.400 L.R. Community Services                         | 225                           | 0              | 225                                |                     | 0                      | 230                                     | 1      | 1      |                |
| 4415.500 New Beginnings                                  | 1,400                         | 1,400          | 1,400                              |                     | 1,400                  | 1,400                                   | 1,200  | 1,200  |                |
| 4415.600 Community Action Program                        | 1,492                         | 1,492          | 1,492                              |                     | 1,492                  | 1,521                                   | 1,521  | 1,521  |                |
| 4415.800 Genesis Behavioral Health                       | 1,550                         | 2,325          | 775                                |                     | 0                      | 3,659                                   | 791    | 791    |                |
| 4415.900 First Fruits Food Pantry                        | 4,000                         | 2,000          | 4,000                              |                     | 1,800                  | 4,000                                   | 4,000  | 4,000  |                |
| new Project TNS  |                               |                |                                    |                     |                        | 7,397                                   | 0      | 0      |                |
| new Belknap County CoRe Coalition                        |                               |                |                                    |                     | 0                      | 2,000                                   | 0      | 0      |                |
| 4415.910 Court Appointed Special Advocates               | 0                             | 0              | 500                                |                     | 0                      | 500                                     | 1      | 1      |                |
| Total Health & Community Organizations                   | 50,194                        | 45,839         | 52,067                             |                     | 36,008                 | 64,957                                  | 11,765 | 11,765 | -77.4%         |

| DRA Account & ACCOUNT TITLE                          | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS    | BC     | % of<br>Change |
|--|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|--------|--------|----------------|
| GENERAL ASSISTANCE<br>(Administration)               |                               |                |                                    |                     |                        |   |        |        |                |
| 4441.130 Elected Officials - Overseer of the Welfare | 9,050                         | 10,269         | 16,320                             |                     | 12,806                 | 16,646                                  | 16,646 | 16,646 |                |
| 4441.220 FICA (Social Security)                      | 561                           | 637            | 1,011                              |                     | 794                    | 1,032                                   | 1,032  | 1,032  |                |
| 4441.225 Welfare Medicare                            | 131                           | 149            | 237                                |                     | 186                    | 241                                     | 241    | 241    |                |
| Sub-Total for Elected Officials ----->               | 9,742                         | 11,055         | 17,568                             | 0                   | 13,786                 | 17,920                                  | 17,920 | 17,920 | 2.0%           |
| 4441.341 Telephone (Cell and/or Pager)               | 500                           | 889            | 1,290                              |                     | 474                    | 1,290                                   | 1,290  | 1,290  |                |
| 4441.560 Dues & Subscriptions                        | 30                            | 30             | 30                                 |                     | 0                      | 30                                      | 30     | 30     |                |
| 4441.620 Office Supplies                             | 50                            | 40             | 130                                |                     | 0                      | 50                                      | 130    | 130    |                |
| 4441.625 Postage                                     | 50                            | 0              | 50                                 |                     | 0                      | 50                                      | 50     | 50     |                |
| 4441.628 Office Equipment                            | 1,500                         | 752            | 100                                |                     | 0                      | 50                                      | 50     | 50     |                |
| 4441.820 Mileage/Travel Expenses                     | 300                           | 179            | 200                                |                     | 85                     | 200                                     | 1,000  | 1,000  |                |
| 4441.825 Training                                    | 75                            | 24             | 75                                 |                     | 0                      | 25                                      | 50     | 50     |                |
| Sub-Total  | 2,505                         | 1,914          | 1,875                              |                     | 559                    | 1,695                                   | 2,600  | 2,600  | 38.7%          |
| (Vendor Payments)                                    |                               |                |                                    |                     |                        |   |        |        |                |
| 4445.000 Welfare Fuel Assistance                     | 0                             | 0              | 10,000                             |                     | 9,870                  | 10,000                                  | 10,000 | 10,000 |                |
| 4445.100 General Assistance Vendor Payments          | 20,000                        | 19,505         | 25,000                             |                     | 28,645                 | 35,000                                  | 35,000 | 35,000 |                |
| Total General Assistance                             | 20,000                        | 19,505         | 35,000                             |                     | 38,515                 | 45,000                                  | 45,000 | 45,000 | 28.6%          |
| Total General Assistance                             | 32,247                        | 32,474         | 54,443                             | 0                   | 52,880                 | 64,615                                  | 65,520 | 65,520 | 20.3%          |
| Total Health & Welfare                               | 88,308                        | 81,581         | 113,443                            | 0                   | 93,827                 | 137,711                                 | 85,424 | 85,424 | -24.7%         |

| DRA Account #ACCOUNT TITLE                          | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| CULTURE & RECREATION<br>(DRA accts 4520-4589)       |                               |                |                                    |                     |                        |   |         |         |                |
| RECREATION (Parks & Recreation)                     |                               |                |                                    |                     |                        |   |         |         |                |
| 4520.110 Permanent Full Time - Recreation Coordina  | 26,071                        | 25,995         | 27,438                             |                     | 21,093                 | 35,000                                  | 35,000  | 35,000  |                |
| 4520.115 Permanent PT Salaries:                     |                               |                |                                    |                     |                        |   |         |         |                |
| Camp Director - Before/After School                 | 16,701                        |                | 17,340                             |                     |                        | 21,068                                  | 21,068  | 21,068  |                |
| Counselor - Asst. Teacher                           | 13,874                        |                | 10,714                             |                     |                        | 10,714                                  | 10,714  | 10,714  |                |
| Sub-Total for Permanent PT ----->                   | 30,575                        | 20,460         | 28,054                             |                     | 16,977                 | 31,782                                  | 31,782  | 31,782  | 13.3%          |
| 4520.120 Temporary Help:                            |                               |                |                                    |                     |                        |   |         |         |                |
| Lieaguards  | 0                             |                | 10,538                             |                     |                        | 9,275                                   | 9,275   | 9,275   |                |
| Counselor - Asst. Teacher                           | 9,685                         | 16,915         | 1,800                              |                     |                        | 3,065                                   | 3,065   | 3,065   |                |
| Sub-Total for Temporary ----->                      | 9,685                         | 16,915         | 12,138                             |                     | 16,276                 | 12,340                                  | 12,340  | 12,340  | 1.7%           |
| 4520.220 FICA (Social Security)                     | 4,112                         | 3,929          | 4,193                              |                     | 3,369                  | 4,906                                   | 4,906   | 4,906   |                |
| 4520.225 Medicare                                   | 962                           | 919            | 981                                |                     | 788                    | 1,147                                   | 1,147   | 1,147   |                |
| 4520.341 Telephone                                  | 2,034                         | 2,788          | 3,030                              |                     | 2,278                  | 3,002                                   | 3,002   | 3,002   |                |
| 4520.390 Professional Services                      | 0                             | 0              | 1,000                              |                     | 420                    | 600                                     | 600     | 600     |                |
| 4520.395 Alarm Monitoring                           | 225                           | 200            | 225                                |                     | 200                    | 225                                     | 225     | 225     |                |
| 4520.430 Repairs & Maintenance                      | 1,075                         | 1,043          | 1,405                              |                     | 409                    | 1,120                                   | 1,120   | 1,120   |                |
| 4520.560 Membership Dues                            | 75                            | 45             | 100                                |                     | 65                     | 100                                     | 100     | 100     |                |
| 4520.610 General Supplies                           | 3,245                         | 6,177          | 3,695                              |                     | 4,348                  | 3,395                                   | 3,395   | 3,395   |                |
| 4520.611 Awards                                     | 1,225                         | 1,327          | 1,365                              |                     | 950                    | 1,385                                   | 1,385   | 1,385   |                |
| 4520.612 T-Shirts                                   | 2,280                         | 3,182          | 2,365                              |                     | 1,704                  | 2,365                                   | 2,365   | 2,365   |                |
| 4520.613 Basketball Equipment                       | 450                           | 0              | 400                                |                     | 271                    | 400                                     | 400     | 400     |                |
| 4520.614 Soccer Equipment                           | 200                           | 259            | 200                                |                     | 0                      | 200                                     | 200     | 200     |                |
| 4520.619 Transportation (Buses)                     | 4,200                         | 4,046          | 4,800                              |                     | 2,397                  | 4,800                                   | 4,800   | 4,800   |                |
| 4520.620 Office Supplies                            | 250                           | 268            | 250                                |                     | 196                    | 250                                     | 250     | 250     |                |
| 4520.625 Postage                                    | 125                           | 115            | 125                                |                     | 50                     | 125                                     | 125     | 125     |                |
| 4520.628 Office Equipment                           | 250                           | 275            | 150                                |                     | 185                    | 160                                     | 160     | 160     |                |
| 4520.651 Portable Toilets                           | 2,275                         | 2,256          | 2,275                              |                     | 1,883                  | 2,300                                   | 2,300   | 2,300   |                |
| 4520.682 Site Plan Town Park (See Individual Warran | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0       | 0       |                |
| 4520.689 Signs                                      | 800                           | 0              | 450                                |                     | 92                     | 125                                     | 125     | 125     |                |
| 4520.825 Mileage                                    | 800                           | 608            | 800                                |                     | 554                    | 800                                     | 800     | 800     |                |
| 4520.830 Training                                   | 200                           | 335            | 460                                |                     | 65                     | 150                                     | 150     | 150     |                |
| Sub-Total for Recreation ----->                     | 24,783                        | 27,772         | 28,289                             |                     | 20,224                 | 27,555                                  | 27,555  | 27,555  | -2.6%          |
| Total Recreation                                    | 91,114                        | 91,142         | 95,919                             |                     | 74,570                 | 106,677                                 | 106,677 | 106,677 | 11.2%          |
| Warrant Site Plan for Park Facility                 | 0                             | 0              | 6,500                              |                     | 0                      |   |         |         |                |
|   | 91,114                        | 91,142         | 102,419                            |                     | 74,570                 | 106,677                                 | 106,677 | 106,677 | 4.2%           |

| DRA Account & ACCOUNT TITLE              | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|--|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| LIBRARY                                  |                               |                |                                    |                     |                        |   |         |         |                |
| 4550.000 Library                         | 100,653                       | 127,735        | 110,013                            |                     | 110,013                | 110,733                                 | 110,241 | 110,241 | 0.2%           |
| Total Library                            | 100,653                       | 127,735        | 110,013                            |                     | 110,013                | 110,733                                 | 110,241 | 110,241 | 0.2%           |
| PATRIOTIC PURPOSES                       |                               |                |                                    |                     |                        |   |         |         |                |
| 4583.000 Patriotic Purposes              | 150                           | 0              | 150                                |                     | 0                      | 100                                     | 100     | 100     |                |
| Total Patriotic Purposes                 | 150                           | 0              | 150                                |                     | 0                      | 100                                     | 100     | 100     | -33.3%         |
| OTHER CULTURE & RECREATION               |                               |                |                                    |                     |                        |   |         |         |                |
| 4583.100 Moulton's Band                  | 2,000                         | 2,000          | 2,250                              |                     | 2,250                  | 2,250                                   | 2,250   | 2,250   |                |
| Total Other Culture & Recreation         | 2,000                         | 2,000          | 2,250                              |                     | 2,250                  | 2,250                                   | 2,250   | 2,250   |                |
| Total Patriotic Purposes & Other Culture | 2,150                         | 2,000          | 2,400                              |                     | 2,250                  | 2,350                                   | 2,350   | 2,350   | -2.1%          |
| Total Culture                            | 102,803                       | 129,735        | 112,413                            |                     | 112,263                | 113,083                                 | 112,591 | 112,591 | 0.2%           |
| Total Culture & Recreation               | 193,917                       | 220,877        | 208,332                            |                     | 186,833                | 219,760                                 | 219,268 | 219,268 | 5.2%           |



| DRA Account & ACCOUNT TITLE           | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS   | BC    | % of<br>Change |
|---------------------------------------|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|-------|-------|----------------|
| CONSERVATION<br>(DRA accts 4611-4659) |                               |                |                                    |                     |                        |   |       |       |                |
| CONSERVATION (Administration)         |                               |                |                                    |                     |                        |   |       |       |                |
| 4611.115 Permanent Part Time:         |                               |                |                                    |                     |                        |   |       |       |                |
| Recording Secretary                   | 700                           | 742            | 714                                |                     | 538                    | 850                                     | 850   | 850   |                |
| 4611.220 FICA (Social Security)       | 44                            | 35             | 45                                 |                     | 33                     | 53                                      | 53    | 53    |                |
| 4611.225 Medicare                     | 10                            | 8              | 10                                 |                     | 8                      | 12                                      | 12    | 12    |                |
| 4611.315 Consulting Services          | 150                           | 0              | 150                                |                     | 0                      | 0                                       | 0     | 0     |                |
| 4611.550 Printing                     | 50                            | 0              | 50                                 |                     | 0                      | 200                                     | 200   | 200   |                |
| 4611.560 Dues & Subscriptions         | 400                           | 260            | 400                                |                     | 0                      | 300                                     | 300   | 300   |                |
| 4611.620 Office Supplies              | 100                           | 0              | 100                                |                     | 5                      | 0                                       | 0     | 0     |                |
| 4611.625 Postage                      | 25                            | 3              | 25                                 |                     | 0                      | 0                                       | 0     | 0     |                |
| 4611.690 Miscellaneous                | 0                             | 0              | 0                                  |                     | 0                      | 0                                       | 0     | 0     |                |
| 4611.820 Meetings/Conferences         | 240                           | 77             | 240                                |                     | 0                      | 100                                     | 100   | 100   |                |
| Total Conservation (Administration)   | 1,719                         | 1,125          | 1,734                              |                     | 584                    | 1,515                                   | 1,515 | 1,515 | -12.6%         |
| Total Conservation                    | 1,719                         | 1,125          | 1,734                              |                     | 584                    | 1,515                                   | 1,515 | 1,515 | -12.6%         |

| DRA Account # ACCOUNT TITLE                          | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS       | BC        | % of<br>Change |
|--|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|-----------|-----------|----------------|
| DEBT SERVICE<br>(DRA accs 4711-4799)                 |                               |                |                                    |                     |                        |   |           |           |                |
| Principal - LT Bonds & Notes                         |                               |                |                                    |                     |                        |   |           |           |                |
| 4711.100 Debt Service - Principal LT Bond-Trans. Bud | 0                             | 0              | 95,000                             | 0                   | 40,350                 | 84,210                                  | 84,210    | 84,210    | 0              |
| Debt Service - Principal LT Bond                     | 0                             | 0              | 0                                  | 0                   | 0                      | 0                                       | 0         | 0         | 0              |
| 4711.300 Debt Service - Principal SRF (Landfill)     | 45,000                        | 45,000         | 45,000                             | 0                   | 45,000                 | 45,000                                  | 45,000    | 45,000    | 0              |
| 4711.400 Debt Service - Principal SRF (LIBRARY)      | 0                             | 0              | 0                                  | 0                   | 0                      | 0                                       | 0         | 0         | 0              |
| Total Principal - LT Bonds & Notes----->             | 45,000                        | 45,000         | 140,000                            | 0                   | 85,350                 | 129,210                                 | 129,210   | 129,210   | -7.7%          |
| Interest - LT Bonds & Notes                          |                               |                |                                    |                     |                        |   |           |           |                |
| 4721.100 Debt Service - Interest LT Bond-Trans. Bud  | 0                             | 0              | 32,000                             | 0                   | 15,936                 | 28,364                                  | 28,364    | 28,364    | 0              |
| Debt Service - Interest LT Bond                      | 0                             | 0              | 0                                  | 0                   | 0                      | 0                                       | 0         | 0         | 0              |
| 4721.300 Debt Service - Interest SRF (Landfill)      | 7,800                         | 5,591          | 6,000                              | 0                   | 4,473                  | 3,355                                   | 3,355     | 3,355     | 0              |
| 4721.300 Debt Service - Interest SRF (Library)       | 0                             | 0              | 0                                  | 0                   | 0                      | 0                                       | 0         | 0         | 0              |
| Total Interest - LT Bonds & Notes----->              | 7,800                         | 5,591          | 38,000                             | 0                   | 20,409                 | 31,719                                  | 31,719    | 31,719    | -16.5%         |
| 4723.000 Tax Anticipation Notes - Interest           | 2,000                         | 0              | 1                                  | 1                   | 0                      | 1                                       | 1         | 1         | 1              |
| Tax Anticipation Notes - Interest                    | 2,000                         | 0              | 1                                  | 1                   | 0                      | 1                                       | 1         | 1         | 0.0%           |
| Total Debt Service                                   | 54,800                        | 50,591         | 178,001                            | 2,000               | 105,759                | 160,929                                 | 160,929   | 160,929   | -9.6%          |
| Sub-Total Before Capital Sections                    | 2,862,595                     | 2,688,979      | 3,112,797                          | 2,000               | 2,255,596              | 3,207,431                               | 3,140,530 | 3,140,530 | 0.9%           |
|  |                               |                |                                    |                     | 72%                    |   | 27,733    | 27,733    |                |

| DRA Account #  | ACCOUNT TITLE                             | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS           | BC            | % of<br>Change |
|--|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------------|---------------|----------------|
| <b>CAPITAL OUTLAY</b>                                      |   |                               |                |                                    |                     |                        |   |               |               |                |
| 4901.000   | Land                                      | 49,500                        | 56,010         |                                    |                     |                        |   |               |               |                |
|  | Total Land----->                          | 49,500                        | 56,010         | 0                                  |                     |                        | 0                                       | 0             | 0             | #DIV/0!        |
| <b>Machinery, Vehicles &amp; Equipment</b>                 |   |                               |                |                                    |                     |                        |   |               |               |                |
| 4902.100   | Police Cruiser                            | 0                             | 0              | 31,000                             |                     | 30,149                 |   |               |               |                |
| 4902.101   | Police Ford Expedition                    | 40,000                        | 40,159         | 0                                  |                     |                        |   |               |               |                |
| 4902.600   | Fire Dept. - Lease/Purchase of New Ambule | 18,369                        | 0              |                                    |                     |                        |   |               |               |                |
|  |   | 58,369                        | 40,159         | 31,000                             |                     | 30,149                 | 0                                       | 0             | 0             | -100.0%        |
| 4902.303   | Highway Chipper                           |                               |                |                                    |                     |                        |   |               |               |                |
|  | Plow Truck                                |                               |                |                                    |                     |                        |   |               |               |                |
| 4902.300   | Loader                                    |                               |                |                                    |                     |                        |   |               |               |                |
|  | Mower                                     |                               |                |                                    |                     |                        |   |               |               |                |
|  | Radio equip                               | 16,000                        | 16,824         | 16,000                             |                     | 16,824                 | 16,000                                  | 16,000        | 16,000        |                |
| 4902.305   | Highway Dept. - Backhoe Lease Payment     | 38,000                        | 0              | 38,000                             |                     | 0                      | 38,000                                  | 38,000        | 38,000        |                |
| 4902.306   | DPW - Grader Lease Payment                |                               |                |                                    |                     |                        |   |               |               |                |
| 4902.307   | Highway Trucks (F550 "1 Ton")             |                               |                |                                    |                     |                        |   |               |               |                |
| 4902.308   | 2 new dump trucks                         |                               |                |                                    |                     |                        |   |               |               |                |
| 4902.309   | replace forestry truck                    |                               |                |                                    |                     |                        |   | 0             | 0             |                |
| 4902.450   | Transfer - Backhoe Lease Payment          | 16,000                        | 15,053         | 16,000                             |                     | 15,053                 | 16,000                                  | 16,000        | 16,000        |                |
|  |   | 70,000                        | 31,877         | 70,000                             |                     | 31,877                 | 130,000                                 | 70,000        | 70,000        | 0.0%           |
| <b>Total Machinery, Vehicles &amp; Equipment -----&gt;</b> |   | <b>128,369</b>                | <b>72,036</b>  | <b>101,000</b>                     |                     | <b>62,026</b>          | <b>130,000</b>                          | <b>70,000</b> | <b>70,000</b> | <b>-30.7%</b>  |

| DRA Account & ACCOUNT TITLE                     | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| Buildings                                       |                               |                |                                    |                     |                        |   |         |         |                |
| 4903 200 Improvements to Buildings              |                               |                |                                    |                     |                        |   |         |         |                |
| New Town Office - Planning                      | 10,000                        | 0              | 0                                  | 0                   |                        | 0                                       | 0       |         |                |
| Town Park Septic & Plumbing                     | 0                             | 0              | 0                                  | 0                   |                        |   |         |         |                |
| Transport Site #2                               | 0                             | 0              | 0                                  | 0                   |                        |   |         |         |                |
| Community Septic & well                         | 0                             | 0              | 0                                  | 0                   |                        |   |         |         |                |
| Reiroli of Town Office for Police Station - P   | 2,500                         | 0              | 0                                  | 0                   |                        |   |         |         |                |
| Highway Garage Renovations                      | 0                             | 0              | 0                                  | 0                   |                        |   |         |         |                |
| DPW Salt Shed                                   | 80,000                        | 80,254         | 0                                  | 0                   |                        |   |         |         |                |
| DPW Cold Storage                                | 0                             | 0              | 0                                  | 0                   |                        |   |         |         |                |
| Total Buildings----->                           | 92,500                        | 80,254         | 0                                  | 0                   | 0                      | 0                                       | 0       | 0       | #DIV/0!        |
| Improvements Other Than Buildings               |                               |                |                                    |                     |                        |   |         |         |                |
| 4909 900 State Roads - State Aid Reconstruction | 250,000                       | 0              | 300,000                            |                     |                        | 300,000                                 | 300,000 | 300,000 |                |
| Spring Cleanup                                  |                               | 0              |                                    |                     |                        |   |         |         |                |
| Town Parking Facilities                         | 40,000                        | 0              | 20,000                             |                     |                        | 0                                       | 0       |         |                |
| Town Bridges                                    | 0                             | 0              | 50,000                             |                     |                        |   |         |         |                |
| Town Roads                                      | 150,000                       | 140,084        | 450,000                            |                     |                        | 370,000                                 | 300,000 | 300,000 |                |
| Total Improvements Other Than Bldgs----->       | 440,000                       | 140,084        | 820,000                            |                     | 423,175                | 670,000                                 | 600,000 | 600,000 | -26.8%         |
| Total Capital Outlay                            | 710,369                       | 348,384        | 921,000                            |                     | 485,201                | 800,000                                 | 670,000 | 670,000 | -27.3%         |

| DRA Account #ACCOUNT TITLE                    | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS     | BC      | % of<br>Change |
|---|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|---------|---------|----------------|
| <b>OPERATING TRANSFERS OUT</b>                |                               |                |                                    |                     |                        |   |         |         |                |
| To Special Revenue Fund                       |                               |                |                                    |                     |                        |   |         |         |                |
| 4912.100 Ambulance Revenue Transfer           | 0                             | 0              | 0                                  | 0                   | 0                      | 0                                       | 0       | 0       | 0              |
| Total To Special Revenue Fund                 | 0                             | 0              | 0                                  | 0                   | 0                      | 0                                       | 0       | 0       | 0              |
| To Capital Projects Fund                      |                               |                |                                    |                     |                        |   |         |         |                |
| 4913.000 Capital Projects                     | 0                             | 0              | 0                                  | 0                   | 0                      | 0                                       | 0       | 0       | 0              |
| Total To Capital Projects Fund                | 0                             | 0              | 0                                  | 0                   | 0                      | 0                                       | 0       | 0       | 0              |
| To Enterprise Funds                           |                               |                |                                    |                     |                        |   |         |         |                |
| 4914.000 Sewer                                | 0                             | 0              | 0                                  | 0                   |                        |   |         |         |                |
| Water   | 0                             | 0              | 0                                  | 0                   |                        |   |         |         |                |
| Electric                                      | 0                             | 0              | 0                                  | 0                   |                        |   |         |         |                |
| Airport                                       | 0                             | 0              | 0                                  | 0                   |                        |   |         |         |                |
| Total To Enterprise Funds                     | 0                             | 0              | 0                                  | 0                   | 0                      | 0                                       | 0       | 0       | 0              |
| To Capital Reserve Funds                      |                               |                |                                    |                     |                        |   |         |         |                |
| 4915.100 CRF Town Building Improvements       | 0                             | 0              | 0                                  | 0                   |                        | 5,000                                   | 0       | 0       | 0              |
| 4915.110 CRF Town Facilities Maintenance      | 5,000                         | 5,000          | 10,000                             |                     |                        | 15,000                                  | 15,000  | 15,000  |                |
| 4915.120 CRF for Transfer Station Equipment   | 5,000                         | 5,000          | 0                                  | 0                   |                        |   |         |         |                |
| CRF Town Hall Restoration                     |                               |                |                                    |                     |                        |   |         |         |                |
| new highway build                             |                               |                |                                    |                     |                        |   |         |         |                |
| 4915.300 CRF Fire Truck                       | 50,000                        | 50,000         | 30,000                             |                     |                        | 50,000                                  | 50,000  | 50,000  |                |
| CRF Fire Truck Repair                         |                               |                |                                    |                     |                        | 10,000                                  | 10,000  | 10,000  |                |
| 4915.400 CRF Highway Equipment                |                               |                |                                    |                     |                        |   |         |         |                |
| 4915.500 CRF Fire Truck Repair & Relubishment | 10,000                        | 10,000         | 0                                  | 0                   |                        |   |         |         |                |
| Rescue equip                                  |                               |                |                                    |                     |                        |   |         |         |                |
| heavy equip                                   |                               |                |                                    |                     |                        |   |         |         |                |
| NEW CRF Town Road upgrade/bond                |                               |                |                                    |                     |                        | 50,000                                  | 50,000  | 50,000  |                |
| State aid to road construction                |                               |                |                                    |                     |                        |   |         |         |                |
| 4915.800 CRF Roads and Bridges                | 0                             | 0              | 0                                  | 0                   |                        | 50,000                                  | 50,000  | 50,000  |                |
| Total To Capital Reserve Funds                | 70,000                        | 70,000         | 40,000                             | 0                   | 0                      | 180,000                                 | 175,000 | 175,000 | 337.5%         |



| DRA Account & ACCOUNT TITLE          | 2007<br>Approved<br>12 Months | 2007<br>Actual | FY 09<br>7/1/08-6/30/09<br>Current | 2009<br>Adjustments | FY 09<br>Actual<br>YTD | FY 10<br>7/1/09-6/30/10<br>Dept Request | BOS       | BC        | % of<br>Change |
|--------------------------------------|-------------------------------|----------------|------------------------------------|---------------------|------------------------|---|-----------|-----------|----------------|
| To Exp. Tr. Fund (except acct 4917)  |                               |                |                                    |                     |                        |   |           |           |                |
| 4916.000 Exp. Tr. Fund               | 0                             | 0              | 0                                  | 0                   |                        |   |           |           |                |
| Compensated Absence Trust            | 0                             | 0              | 0                                  | 0                   |                        |   |           |           |                |
| Total To Exp. Tr. Funds              | 0                             | 0              | 0                                  | 0                   |                        | 0                                       | 0         | 0         | 0              |
| To Health Maint. Trust Funds         |                               |                |                                    |                     |                        |   |           |           |                |
| 4917.000 Health Maint. Trust Funds   | 0                             | 0              | 0                                  | 0                   |                        |   |           |           |                |
| To Health Maint. Trust Funds         | 0                             | 0              | 0                                  | 0                   |                        | 0                                       | 0         | 0         | 0              |
| To Nonexpendable Trust Funds         |                               |                |                                    |                     |                        |   |           |           |                |
| 4918.000 Nonexpendable Trust Fund    | 0                             | 0              | 0                                  | 0                   |                        |   |           |           |                |
| To Nonexpendable Trust Funds         | 0                             | 0              | 0                                  | 0                   |                        | 0                                       | 0         | 0         | 0              |
| Total To Nonexpendable Trust Funds   | 0                             | 0              | 0                                  | 0                   |                        | 0                                       | 0         | 0         | 0              |
| To Agency Funds                      |                               |                |                                    |                     |                        |   |           |           |                |
| 4919.000 Agency Funds                | 0                             | 0              | 0                                  | 0                   |                        |   |           |           |                |
| To Agency Funds                      | 0                             | 0              | 0                                  | 0                   |                        | 0                                       | 0         | 0         | 0              |
| Total To Agency Funds                | 0                             | 0              | 0                                  | 0                   |                        | 0                                       | 0         | 0         | 0              |
| Total Operating Transfers Out        | 70,000                        | 70,000         | 40,000                             |                     | 0                      | 180,000                                 | 175,000   | 175,000   | 337.5%         |
| SPECIAL WARRANT ARTICLES             |                               |                |                                    |                     |                        |   |           |           |                |
| Police Special Details               | 0                             | 0              | 20,290                             |                     | 5,850                  | 20,000                                  | 20,000    | 20,000    |                |
| Total Special Warrant Articles       | 0                             | 0              | 20,290                             |                     | 5,850                  | 20,000                                  | 20,000    | 20,000    | -1.4%          |
| INDIVIDUAL WARRANT ARTICLES          |                               |                |                                    |                     |                        |   |           |           |                |
| Software Hardware for Tax Collection | 0                             | 0              | 9,000                              |                     | 9,125                  |   |           |           |                |
| Per Diem Fire Coverage on Weekends   | 0                             | 0              | 30,142                             |                     | 18,915                 |   |           |           |                |
| Site Plan for Park Facility          | 0                             | 0              | 6,500                              |                     | 0                      |   |           |           |                |
| Early Payoff of Ambulance Lease      | 0                             | 0              | 81,000                             |                     | 81,555                 |   |           |           |                |
| 2 new dump trucks                    |                               |                |                                    |                     |                        | 28,000                                  | 56,000    | 56,000    |                |
| Highway Trucks (F550 "2 Ton")        |                               |                |                                    |                     |                        | 12,500                                  | 12,500    | 12,500    |                |
| Police Cruiser                       |                               |                |                                    |                     |                        | 28,700                                  | 28,700    | 0         |                |
| Black Brook revitalization           |                               |                |                                    |                     |                        | 30,000                                  | 30,000    | 30,000    |                |
| Milfoil Eradication Lake Winnisquam  |                               |                |                                    |                     |                        | 5,000                                   | 5,000     | 5,000     |                |
| EMS Billing                          |                               |                |                                    |                     |                        | 3,000                                   | 3,000     | 3,000     |                |
| SRS Hunkins Pond Road                |                               |                |                                    |                     |                        | 497,761                                 | 497,761   | 497,761   |                |
| Total Individual Warrant Articles    | 0                             | 0              | 126,642                            | 0                   | 109,595                | 104,200                                 | 632,961   | 604,261   | 377.1%         |
| Total Capital Items                  | 780,369                       | 418,384        | 1,107,932                          |                     | 600,646                | 1,104,200                               | 1,497,961 | 1,469,261 |                |
| TOTAL APPROPRIATIONS                 | 3,642,964                     | 3,109,494      | 4,220,729                          | 2,000               | 2,856,242              | 4,311,631                               | 4,638,491 | 4,609,791 | 9.2%           |

## BUSINESS HOURS

### Selectmen's Office

|  |                   |
|--|-------------------|
| Monday                                   | 8:00 am – 4:00 pm |
| Tuesday                                  | 8:00 am – 4:00 pm |
| Wednesday                                | 8:00 am – 12 Noon |
| Wednesday – Board of Selectmen's Meeting | Begins – 6:30 pm  |
| Thursday                                 | 8:00 am – 4:00 pm |
| Friday                                   | 8:00 am – 4:00 pm |

### Town Clerk-Tax Collector

|           |                   |
|-----------|-------------------|
| Monday    | 8:00 am – 6:30 pm |
| Tuesday   | 8:00 am – 4:00 pm |
| Wednesday | 8:00 am – 12 Noon |
| Thursday  | 8:00 am – 4:00 pm |
| Friday    | 8:00 am – 4:00 pm |

### Transfer Station/Recycling Center

|   |                   |
|---|-------------------|
| Saturday                                | 7:30 am – 4:00 pm |
| Monday – (July and August)              | 12 Noon – 5:00 pm |
| Wednesday – Winter (weather permitting) | 12 Noon – 5:00 pm |
| Wednesday – (Spring, Summer and Fall)   | 8:00 am – 5:00 pm |

### Sanbornton Public Library

|           |                    |
|-----------|--------------------|
| Tuesday   | 9:00 am – 5:00 pm  |
| Wednesday | 1:00 pm – 8:00 pm  |
| Thursday  | 1:00 pm – 8:00 pm  |
| Friday    | 9:00 am – 5:00 pm  |
| Saturday  | 10:00 am – 12 Noon |

### Sanbornton Post Office

|                 |                             |
|-----------------|-----------------------------|
| Monday – Friday | 7:30 – 1:30 and 3:00 – 5:00 |
| Saturday        | 8:00 am – 12 Noon           |

## MEETING SCHEDULE

|                                  |  |                         |
|----------------------------------|--|-------------------------|
| Board of Selectmen               |  | Every Wednesday 6:30 pm |
| Budget Committee                 | 3 <sup>rd</sup> Tuesday                    | 6:30 pm                 |
| Conservation Commission.         | 2 <sup>nd</sup> Thursday                   | 7:00 pm                 |
| Highway Safety/TAC (at L/S bldg) | 3 <sup>rd</sup> Thursday                   | 7:00 pm                 |
| Historical District Commission   | 3 <sup>rd</sup> Thursday                   | 7:00 pm                 |
| Library Trustees (at Library).   | 3 <sup>rd</sup> Tuesday                    | 6:30 pm                 |
| Master Plan Advisory Committee   | 1 <sup>st</sup> Tuesday                    | 7:00 pm                 |
| Planning Board                   | 1 <sup>st</sup> & 3 <sup>rd</sup> Thursday | 7:00 pm                 |
| Recreation Commission            | 2 <sup>nd</sup> Tuesday                    | 7:00 pm                 |
| Trustees of Trust Funds.         | 2 <sup>nd</sup> Thursday                   | 5:00 pm                 |
| Zoning Board of Adjustment.      | 4 <sup>th</sup> Tuesday                    | 7:00 pm                 |

All meetings are held in the Town Offices unless otherwise noted,  
And the public is always welcome to attend.

## Tax Year 2008 (12 Month Budget)

**If You Paid Taxes Of:**

\$5,000

|  |                  | % of                |                            |                       |
|--|------------------|---------------------|----------------------------|-----------------------|
|  | <u>You Paid:</u> | <u>Your Payment</u> |                            |                       |
| <b><u>EDUCATION Taxes -----&gt;</u></b>      |                  |                     |                            |                       |
| Education (Local)                            | \$2,315          | 46.31%              |                            |                       |
| Education (State)                            | \$589            | 11.79%              |                            |                       |
| <b>Total Education Taxes -----&gt;</b>       | <b>\$2,905</b>   | <b>58.10%</b>       |                            |                       |
| <b><u>BELKNAP COUNTY Taxes -----&gt;</u></b> | <b>\$343</b>     | <b>6.85%</b>        | All Of<br>Sanbornton Paid: | % of<br>Town Spending |
| <b><u>TOWN Taxes -----&gt;</u></b>           |                  |                     |                            |                       |
| Total Capital Expenditures                   | \$427            | 8.55%               | \$1,029,436                | 24.39%                |
| Highway/DPW                                  | \$291            | 5.81%               | \$699,797                  | 16.58%                |
| Personnel Benefits                           | \$180            | 3.60%               | \$433,891                  | 10.28%                |
| Police                                       | \$176            | 3.52%               | \$423,339                  | 10.03%                |
| Fire   | \$123            | 2.47%               | \$297,139                  | 7.04%                 |
| Sanitation                                   | \$88             | 1.77%               | \$212,725                  | 5.04%                 |
| Debt Service                                 | \$77             | 1.54%               | \$184,868                  | 4.38%                 |
| Library                                      | \$47             | 0.95%               | \$114,382                  | 2.71%                 |
| Executive Administration                     | \$46             | 0.93%               | \$111,849                  | 2.65%                 |
| Financial Administration                     | \$45             | 0.90%               | \$108,895                  | 2.58%                 |
| Town Clerk/Tax Collector                     | \$43             | 0.87%               | \$104,674                  | 2.48%                 |
| Recreation                                   | \$41             | 0.83%               | \$99,609                   | 2.36%                 |
| Building Maintenance                         | \$34             | 0.68%               | \$82,304                   | 1.95%                 |
| General Assistance                           | \$23             | 0.47%               | \$56,558                   | 1.34%                 |
| Health & Community Service Organizations     | \$22             | 0.45%               | \$54,025                   | 1.28%                 |
| Insurance                                    | \$20             | 0.41%               | \$48,960                   | 1.16%                 |
| Legal  | \$17             | 0.34%               | \$41,363                   | 0.98%                 |
| Assessing                                    | \$17             | 0.33%               | \$40,097                   | 0.95%                 |
| Wastewater (Winnepesaukee River Basin)       | \$16             | 0.33%               | \$39,675                   | 0.94%                 |
| Planning                                     | \$5              | 0.09%               | \$11,396                   | 0.27%                 |
| Elections & Registrations                    | \$4              | 0.08%               | \$9,286                    | 0.22%                 |
| All Other Operations                         | \$3              | 0.06%               | \$6,753                    | 0.16%                 |
| Cemeteries                                   | \$2              | 0.04%               | \$5,065                    | 0.12%                 |
| Zoning                                       | \$1              | 0.02%               | \$2,955                    | 0.07%                 |
| Conservation                                 | \$1              | 0.01%               | \$1,688                    | 0.04%                 |
| <b>Total Town Taxes-----&gt;</b>             | <b>\$1,753</b>   | <b>35.05%</b>       | <b>\$4,220,729</b>         | <b>100.00%</b>        |
| <b>Total Taxes Paid -----&gt;</b>            | <b>\$5,000</b>   | <b>100.00%</b>      |                            |                       |
| <b>Your Tax Rate</b>                         |                  |                     |                            |                       |
|  |                  | %                   |                            |                       |
| Education (Local)                            | \$8.72           | 46.31%              |                            |                       |
| Education (State)                            | \$2.22           | 11.79%              |                            |                       |
| Belknap County                               | \$1.29           | 6.85%               |                            |                       |
| Town   | \$6.60           | 35.05%              |                            |                       |
| <b>Total</b>                                 | <b>\$18.83</b>   | <b>100.00%</b>      |                            |                       |